

Isaac CDBG Program Allocations, Obligations, and Expenditures for March 2022

Report Date: 4/1/2022

Appropriations and Allocations (2013)	HUD Total Allocation to State	Overall
		98.73%
1st Allocation	64,379,084	784,000
2nd Allocation		8,726,000
3rd Allocation		800,000
4th Allocation		1,083,398
5th Allocation		712,500
6th Allocation		7,525,594
7th Allocation		1,009,900
8th Allocation		346,278
9th Allocation		3,000,000
10th Allocation		934,278
11th Allocation		5,000,000
12th Allocation		4,300,000
13th Allocation		4,423,000
14th Allocation		20,418,362
15th Allocation		5,315,774
	64,379,084	64,379,084

Parish Program	Program Status	Allocations as of March 2022	HUD Approved Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation	% Expended
St. John the Baptist		22,223,030	22,223,030	22,223,030	-	22,155,096	-	67,933	67,933	99.69%
St. John the Baptist Public Schools	Closed	5,000,000	5,000,000	5,000,000	-	5,000,000	-	-	-	100.00%
Garyville Redevelopment Project		5,281,715	5,281,715	5,281,715	-	5,281,715	-	-	-	100.00%
Plaquemines		18,303,745	18,303,745	18,303,745	-	17,950,019	81,658	353,726	353,726	98.07%
		50,808,489	50,808,489	50,808,489	-	50,386,830	81,658	421,659	421,659	99.17%

State Programs	Allocations as of March 2022	HUD Approved Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation	% Expended
FEMA PA Cost-Share	5,886,000	5,886,000	5,886,000	-	5,886,000	-	-	-	100.00%
LMI HMA Cost-Share	1,300,348	1,300,348	1,294,348	6,000	1,294,348	-	6,000	6,000	99.54%
Homeowner Rehabilitation Program	Closed	326,897	326,897	326,897	-	326,897	-	-	100.00%
Soft Second Mortgage	1,977,524	1,977,524	1,977,524	-	1,711,405	95,707	266,120	266,120	86.54%
Parish Recovery Priority Projects	1,729,863	1,729,863	1,729,863	-	1,729,863	-	-	-	100.00%
	11,220,632	11,220,632	11,214,632	6,000	10,948,513	95,707	272,120	272,120	97.57%

Administration, Planning, and Technical Assistance**	Allocations as of March 2022	HUD Approved Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation	% Expended
Technical Assistance	Closed	24,220	24,220	24,220	-	24,220	-	-	100.00%
Administration*	2,325,742	2,325,742	2,325,742	-	2,204,761	14,047	120,981	120,981	94.80%
	2,349,963	2,349,963	2,349,963	-	2,228,981	14,047	120,981	120,981	94.85%
Isaac CDBG Program Totals	64,379,084	64,379,084	64,373,084	6,000	63,564,324	191,412	814,760	814,760	98.73%

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.