

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)	(5.11%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)	(5.11%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

901 - Sales Tax Dedications

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)	(5.11%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)	(5.11%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9011 - Sales Tax Dedications

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)	(5.11%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)	(5.11%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$65,495,364	\$0	\$65,495,364	0	Existing Operating Budget
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,090,000)	\$0	(\$1,090,000)	0	Non-Recurring Other
\$0	\$0	\$0	\$6,806,105	\$0	\$6,806,105	0	Other Adjustments
\$0	\$0	\$0	\$62,151,224	\$0	\$62,151,224	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$790,000)	\$0	(\$790,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$120,000), Louisiana State Exhibit Museum in Shreveport (\$100,000), Louisiana State Oil and Gas Museum (\$25,000), State Fair of Louisiana (\$200,000), Rho Omega and Friends, Inc. (\$50,000), Shreveport Bossier African American Chamber of Commerce (\$100,000), Pamoja Art Society (\$10,000), Multicultural Center of the South in Shreveport (\$50,000), Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$15,000), Oil Gusher Days in Oil City (\$10,000), Poke Salad Festival in Shreveport (\$5,000), the Sunflower Festival in Gilliam (\$5,000), and the Shreveport Water Works Museum (\$100,000).
\$0	\$0	\$0	(\$300,000)	\$0	(\$300,000)	0	Non-recurs Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund for the following items: Atchafalaya at Idlewood Golf Course (\$130,000), Sorell Park (\$25,000), Main Street in Franklin (\$25,000), Shrimp and Petroleum Festival (\$35,000), Teche Theatre for the Performing Arts (\$25,000), Franklin Main Street Beautification (\$20,000), Patterson Main Street Festival (\$10,000), Baldwin beautification projects (\$20,000), Berwick Lighthouse Festival (\$10,000).
\$0	\$0	\$0	(\$1,090,000)	\$0	(\$1,090,000)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,047,538	\$0	\$1,047,538	0	Increases funding in the following Statutory Dedications: DeSoto Parish Visitor Enterprise Fund, Sabine Parish Tourism Improvement Fund, St. Martin Parish Enterprise Fund, Tangipahoa Parish Economic Development Fund, Tangipahoa Parish Tourist Commission Fund, and the Sabine Parish Tourism Improvement Fund
\$0	\$0	\$0	\$2,900,000	\$0	\$2,900,000	0	Increases Statutory Dedications out of the Lafayette Parish Visitor Enterprise Fund (\$2,400,000), St. Mary Parish Visitor Enterprise Fund (\$450,000).
\$0	\$0	\$0	\$1,435,069	\$0	\$1,435,069	0	Increases Statutory Dedications out of the New Orleans Metropolitan Convention and Visitors Bureau Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$138,998	\$0	\$138,998	0	Increases Statutory Dedications out of the Ouachita Parish Visitor Enterprise Fund for the Monroe-West Monroe Convention and Visitors Bureau based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$275,000	\$0	\$275,000	0	Increases Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund.
\$0	\$0	\$0	\$1,009,500	\$0	\$1,009,500	0	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$200,000), Louisiana State Exhibit Museum in Shreveport (\$100,000), Louisiana State Oil and Gas Museum (\$25,000), State Fair of Louisiana – Shreveport (\$200,000), Rho Omega and Friends, Inc. (\$50,000), Fit for Life Health and Wellness Expo (\$100,000), Pamoja Art Society (\$10,000), Multicultural Center of the South in Shreveport (\$50,000), Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$154,500), Oil Gusher Days in Oil City (\$10,000), Poke Salad Festival in Shreveport (\$5,000), the Sunflower Festival (\$5,000), and the Shreveport Water Works Museum (\$100,000)
\$0	\$0	\$0	\$6,806,105	\$0	\$6,806,105	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

901 - Sales Tax Dedications

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$65,495,364	\$0	\$65,495,364	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,090,000)	\$0	(\$1,090,000)	0	Non-Recurring Other
\$0	\$0	\$0	\$6,806,105	\$0	\$6,806,105	0	Other Adjustments
\$0	\$0	\$0	\$62,151,224	\$0	\$62,151,224	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$790,000)	\$0	(\$790,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$120,000), Louisiana State Exhibit Museum in Shreveport (\$100,000), Louisiana State Oil and Gas Museum (\$25,000), State Fair of Louisiana (\$200,000), Rho Omega and Friends, Inc. (\$50,000), Shreveport Bossier African American Chamber of Commerce (\$100,000), Pamoja Art Society (\$10,000), Multicultural Center of the South in Shreveport (\$50,000), Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$15,000), Oil Gusher Days in Oil City (\$10,000), Poke Salad Festival in Shreveport (\$5,000), the Sunflower Festival in Gilliam (\$5,000), and the Shreveport Water Works Museum (\$100,000).
\$0	\$0	\$0	(\$300,000)	\$0	(\$300,000)	0	Non-recurs Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund for the following items: Atchafalaya at Idlewood Golf Course (\$130,000), Sorell Park (\$25,000), Main Street in Franklin (\$25,000), Shrimp and Petroleum Festival (\$35,000), Teche Theatre for the Performing Arts (\$25,000), Franklin Main Street Beautification (\$20,000), Patterson Main Street Festival (\$10,000), Baldwin beautification projects (\$20,000), Berwick Lighthouse Festival (\$10,000).
\$0	\$0	\$0	(\$1,090,000)	\$0	(\$1,090,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

901 - Sales Tax Dedications

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,047,538	\$0	\$1,047,538	0	Increases funding in the following Statutory Dedications: DeSoto Parish Visitor Enterprise Fund, Sabine Parish Tourism Improvement Fund, St. Martin Parish Enterprise Fund, Tangipahoa Parish Economic Development Fund, Tangipahoa Parish Tourist Commission Fund, and the Sabine Parish Tourism Improvement Fund
\$0	\$0	\$0	\$2,900,000	\$0	\$2,900,000	0	Increases Statutory Dedications out of the Lafayette Parish Visitor Enterprise Fund (\$2,400,000), St. Mary Parish Visitor Enterprise Fund (\$450,000).
\$0	\$0	\$0	\$1,435,069	\$0	\$1,435,069	0	Increases Statutory Dedications out of the New Orleans Metropolitan Convention and Visitors Bureau Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$138,998	\$0	\$138,998	0	Increases Statutory Dedications out of the Ouachita Parish Visitor Enterprise Fund for the Monroe-West Monroe Convention and Visitors Bureau based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$275,000	\$0	\$275,000	0	Increases Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund.
\$0	\$0	\$0	\$1,009,500	\$0	\$1,009,500	0	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$200,000), Louisiana State Exhibit Museum in Shreveport (\$100,000), Louisiana State Oil and Gas Museum (\$25,000), State Fair of Louisiana – Shreveport (\$200,000), Rho Omega and Friends, Inc. (\$50,000), Fit for Life Health and Wellness Expo (\$100,000), Pamoja Art Society (\$10,000), Multicultural Center of the South in Shreveport (\$50,000), Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$154,500), Oil Gusher Days in Oil City (\$10,000), Poke Salad Festival in Shreveport (\$5,000), the Sunflower Festival (\$5,000), and the Shreveport Water Works Museum (\$100,000)
\$0	\$0	\$0	\$6,806,105	\$0	\$6,806,105	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

STATE OF LOUISIANA

Adjustments Report - Program Enacted

9011 - Sales Tax Dedications

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$65,495,364	\$0	\$65,495,364	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,090,000)	\$0	(\$1,090,000)	0	Non-Recurring Other
\$0	\$0	\$0	\$6,806,105	\$0	\$6,806,105	0	Other Adjustments
\$0	\$0	\$0	\$62,151,224	\$0	\$62,151,224	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$9,060,245)	\$0	(\$9,060,245)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$790,000)	\$0	(\$790,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$120,000), Louisiana State Exhibit Museum in Shreveport (\$100,000), Louisiana State Oil and Gas Museum (\$25,000), State Fair of Louisiana (\$200,000), Rho Omega and Friends, Inc. (\$50,000), Shreveport Bossier African American Chamber of Commerce (\$100,000), Pamoja Art Society (\$10,000), Multicultural Center of the South in Shreveport (\$50,000), Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$15,000), Oil Gusher Days in Oil City (\$10,000), Poke Salad Festival in Shreveport (\$5,000), the Sunflower Festival in Gilliam (\$5,000), and the Shreveport Water Works Museum (\$100,000).
\$0	\$0	\$0	(\$300,000)	\$0	(\$300,000)	0	Non-recurs Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund for the following items: Atchafalaya at Idlewood Golf Course (\$130,000), Sorell Park (\$25,000), Main Street in Franklin (\$25,000), Shrimp and Petroleum Festival (\$35,000), Teche Theatre for the Performing Arts (\$25,000), Franklin Main Street Beautification (\$20,000), Patterson Main Street Festival (\$10,000), Baldwin beautification projects (\$20,000), Berwick Lighthouse Festival (\$10,000).
\$0	\$0	\$0	(\$1,090,000)	\$0	(\$1,090,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

9011 - Sales Tax Dedications

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,047,538	\$0	\$1,047,538	0	Increases funding in the following Statutory Dedications: DeSoto Parish Visitor Enterprise Fund, Sabine Parish Tourism Improvement Fund, St. Martin Parish Enterprise Fund, Tangipahoa Parish Economic Development Fund, Tangipahoa Parish Tourist Commission Fund, and the Sabine Parish Tourism Improvement Fund
\$0	\$0	\$0	\$2,900,000	\$0	\$2,900,000	0	Increases Statutory Dedications out of the Lafayette Parish Visitor Enterprise Fund (\$2,400,000), St. Mary Parish Visitor Enterprise Fund (\$450,000).
\$0	\$0	\$0	\$1,435,069	\$0	\$1,435,069	0	Increases Statutory Dedications out of the New Orleans Metropolitan Convention and Visitors Bureau Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$138,998	\$0	\$138,998	0	Increases Statutory Dedications out of the Ouachita Parish Visitor Enterprise Fund for the Monroe-West Monroe Convention and Visitors Bureau based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$275,000	\$0	\$275,000	0	Increases Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund.
\$0	\$0	\$0	\$1,009,500	\$0	\$1,009,500	0	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the following items: Sci-Port Discovery Center (\$200,000), Louisiana State Exhibit Museum in Shreveport (\$100,000), Louisiana State Oil and Gas Museum (\$25,000), State Fair of Louisiana – Shreveport (\$200,000), Rho Omega and Friends, Inc. (\$50,000), Fit for Life Health and Wellness Expo (\$100,000), Pamoja Art Society (\$10,000), Multicultural Center of the South in Shreveport (\$50,000), Eddie E. Hughes Foundation for the Shreveport Stuffed Shrimp Festival (\$154,500), Oil Gusher Days in Oil City (\$10,000), Poke Salad Festival in Shreveport (\$5,000), the Sunflower Festival (\$5,000), and the Shreveport Water Works Museum (\$100,000)
\$0	\$0	\$0	\$6,806,105	\$0	\$6,806,105	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

901 - Sales Tax Dedications

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

9011 - Sales Tax Dedications

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Department: 20A - OREQ

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Enacted

Fiscal Year: 2025 - 2026
Report Date: 6/26/25

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement Fund	\$83,905	\$105,278	\$126,651	\$105,278	\$105,278	(\$21,373)
Bienville Parish Tourism/Econ. Development Fund	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center Fund	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$2,018,601	\$2,612,408	\$2,734,010	\$1,822,408	\$2,831,908	\$97,898
West Calcasieu Community Center Fund	\$1,459,914	\$1,292,593	\$1,332,678	\$1,292,593	\$1,292,593	(\$40,085)
Caldwell Parish Economic Development Fund	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development Fund	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$137,192	\$148,315	\$159,438	\$148,315	\$180,000	\$20,562
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0
East Carroll Parish Visitor Enterprise Fund	\$0	\$7,158	\$7,158	\$7,158	\$7,158	\$0
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$21,536	\$43,071	\$64,606	\$43,071	\$43,071	(\$21,535)
Franklin Parish Visitor Enterprise Fund	\$0	\$42,000	\$75,811	\$42,000	\$42,000	(\$33,811)
Iberia Parish Tourist Commission Fund	\$396,458	\$424,794	\$424,794	\$424,794	\$424,794	\$0
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0
Jackson Parish Economic Development/Tourism	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0
Jefferson Parish Convention Center Fund	\$2,787,169	\$3,096,138	\$3,405,107	\$3,096,138	\$3,096,138	(\$308,969)

Department: 20A - OREQ

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Enacted

Fiscal Year: 2025 - 2026
Report Date: 6/26/25

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Jefferson Davis Parish Visitor Enterprise Fund	\$224,460	\$155,131	\$155,131	\$155,131	\$155,131	\$0
Lafayette Parish Visitor Enterprise Fund	\$3,072,521	\$3,140,101	\$3,207,681	\$3,140,101	\$5,540,101	\$2,332,420
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District Fund	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$262,429	\$262,429	\$262,429	\$262,429	\$262,429	\$0
Livingston Parish Tourism/Economic Dpt. Fund	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$40,667	\$40,972	\$41,276	\$40,972	\$40,972	(\$304)
N.O. Metro. Convention and Visitors Bureau Fund	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$12,635,069	\$1,435,069
Ouachita Parish Visitor Enterprise Fund	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,938,998	\$138,998
Plaquemines Parish Visitor Enterprise Fund	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise Fund	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall Fund	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$34,278	\$34,733	\$69,921	\$34,733	\$34,733	(\$35,188)
Richland Parish Visitor Enterprise Fund	\$91,703	\$116,715	\$116,715	\$116,715	\$116,715	\$0
Sabine Parish Tourism Improvement Fund	\$214,812	\$172,203	\$172,203	\$172,203	\$550,824	\$378,621
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$729,222	\$750,000	\$1,756,583	\$750,000	\$750,000	(\$1,006,583)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility Fund	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0
St. Landry Parish Historical Development Fund #1	\$368,457	\$373,159	\$377,861	\$373,159	\$373,159	(\$4,702)
St. Martin Parish Enterprise Fund	\$172,179	\$172,179	\$172,179	\$172,179	\$472,179	\$300,000
St. Mary Parish Visitor Enterprise Fund	\$90,000	\$880,000	\$1,310,000	\$580,000	\$1,355,000	\$45,000
St. Tammany Parish Fund	\$2,706,570	\$2,762,086	\$2,817,601	\$2,762,086	\$2,762,086	(\$55,515)

Department: 20A - OREQ

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Enacted

Fiscal Year: 2025 - 2026
Report Date: 6/26/25

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tangipahoa Parish Tourist Commission Fund	\$522,008	\$522,008	\$522,008	\$522,008	\$800,000	\$277,992
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0
Houma/Terrebonne Tourist Fund	\$573,447	\$573,447	\$573,447	\$573,447	\$573,447	\$0
Union Parish Visitor Enterprise Fund	\$26,059	\$27,232	\$28,405	\$27,232	\$27,232	(\$1,173)
Vermillion Parish Visitor Enterprise Fund	\$113,149	\$250,550	\$252,244	\$250,550	\$250,550	(\$1,694)
Webster Parish Conv. & Visitors Commission Fur	\$85,385	\$170,769	\$256,153	\$170,769	\$170,769	(\$85,384)
West Baton Rouge Parish Visitor Enterprise Fund	\$515,436	\$515,436	\$515,436	\$515,436	\$515,436	\$0
West Carroll Parish Visitor Enterprise Fund	\$17,076	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$47,586	\$56,665	\$65,744	\$56,665	\$56,665	(\$9,079)
Shreveport-Bossier City Visitor Enterprise Fund	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improvement Fu	\$324,851	\$428,272	\$458,109	\$428,272	\$428,272	(\$29,837)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise Fund	\$125,292	\$130,000	\$134,708	\$130,000	\$130,000	(\$4,708)
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,287,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0
Washington Parish Tourist Commission Fund	\$43,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0
Jeff Par C.C. Fund - Gretna Tourist Com Acct	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$1,724,242	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development Fund	\$0	\$466	\$466	\$466	\$466	\$0
River Parishes Conv, Tour, and Visitors Com Fun	\$245,210	\$201,547	\$201,547	\$201,547	\$201,547	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
St. Francisville Economic Development Fund	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development Fund	\$175,760	\$175,760	\$175,760	\$175,760	\$235,000	\$59,240
Washington Parish Infrastructure and Park Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism Fund	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0
Terrebonne Parish Visitor Enterprise Fund	\$564,845	\$564,845	\$564,845	\$564,845	\$564,845	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$34,326	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Development Fund	\$319,165	\$319,165	\$319,165	\$319,165	\$319,165	\$0
Baker Economic Development Fund	\$31,234	\$39,499	\$39,499	\$39,499	\$39,499	\$0
Claiborne Parish Tourism & Econ. Dvp Fund	\$0	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan. Proj Fund	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Development Fur	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$4,300,000	\$4,300,000	\$11,070,000	\$4,300,000	\$4,300,000	(\$6,770,000)
Total:	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)

Statutory Dedication and Fund Account Summary - Agency

Report Date: 6/26/25

Enacted

901 - Sales Tax Dedications

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement Fund	\$83,905	\$105,278	\$126,651	\$105,278	\$105,278	(\$21,373)
Bienville Parish Tourism/Econ. Development Fund	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center Fund	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$2,018,601	\$2,612,408	\$2,734,010	\$1,822,408	\$2,831,908	\$97,898
West Calcasieu Community Center Fund	\$1,459,914	\$1,292,593	\$1,332,678	\$1,292,593	\$1,292,593	(\$40,085)
Caldwell Parish Economic Development Fund	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development Fund	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$137,192	\$148,315	\$159,438	\$148,315	\$180,000	\$20,562
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0
East Carroll Parish Visitor Enterprise Fund	\$0	\$7,158	\$7,158	\$7,158	\$7,158	\$0
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$21,536	\$43,071	\$64,606	\$43,071	\$43,071	(\$21,535)
Franklin Parish Visitor Enterprise Fund	\$0	\$42,000	\$75,811	\$42,000	\$42,000	(\$33,811)
Iberia Parish Tourist Commission Fund	\$396,458	\$424,794	\$424,794	\$424,794	\$424,794	\$0
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0
Jackson Parish Economic Development/Tourism	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0

Department: 20A - OREQ

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary - Agency Enacted

Fiscal Year: 2025 - 2026
Report Date: 6/26/25

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Jefferson Parish Convention Center Fund	\$2,787,169	\$3,096,138	\$3,405,107	\$3,096,138	\$3,096,138	(\$308,969)
Jefferson Davis Parish Visitor Enterprise Fund	\$224,460	\$155,131	\$155,131	\$155,131	\$155,131	\$0
Lafayette Parish Visitor Enterprise Fund	\$3,072,521	\$3,140,101	\$3,207,681	\$3,140,101	\$5,540,101	\$2,332,420
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District Fund	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$262,429	\$262,429	\$262,429	\$262,429	\$262,429	\$0
Livingston Parish Tourism/Economic Dpt. Fund	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$40,667	\$40,972	\$41,276	\$40,972	\$40,972	(\$304)
N.O. Metro. Convention and Visitors Bureau Fund	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$12,635,069	\$1,435,069
Ouachita Parish Visitor Enterprise Fund	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,938,998	\$138,998
Plaquemines Parish Visitor Enterprise Fund	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise Fund	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall Fund	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$34,278	\$34,733	\$69,921	\$34,733	\$34,733	(\$35,188)
Richland Parish Visitor Enterprise Fund	\$91,703	\$116,715	\$116,715	\$116,715	\$116,715	\$0
Sabine Parish Tourism Improvement Fund	\$214,812	\$172,203	\$172,203	\$172,203	\$550,824	\$378,621
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$729,222	\$750,000	\$1,756,583	\$750,000	\$750,000	(\$1,006,583)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility Fund	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0
St. Landry Parish Historical Development Fund #1	\$368,457	\$373,159	\$377,861	\$373,159	\$373,159	(\$4,702)
St. Martin Parish Enterprise Fund	\$172,179	\$172,179	\$172,179	\$172,179	\$472,179	\$300,000
St. Mary Parish Visitor Enterprise Fund	\$90,000	\$880,000	\$1,310,000	\$580,000	\$1,355,000	\$45,000

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
St. Tammany Parish Fund	\$2,706,570	\$2,762,086	\$2,817,601	\$2,762,086	\$2,762,086	(\$55,515)
Tangipahoa Parish Tourist Commission Fund	\$522,008	\$522,008	\$522,008	\$522,008	\$800,000	\$277,992
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0
Houma/Terrebonne Tourist Fund	\$573,447	\$573,447	\$573,447	\$573,447	\$573,447	\$0
Union Parish Visitor Enterprise Fund	\$26,059	\$27,232	\$28,405	\$27,232	\$27,232	(\$1,173)
Vermilion Parish Visitor Enterprise Fund	\$113,149	\$250,550	\$252,244	\$250,550	\$250,550	(\$1,694)
Webster Parish Conv. & Visitors Commission Fur	\$85,385	\$170,769	\$256,153	\$170,769	\$170,769	(\$85,384)
West Baton Rouge Parish Visitor Enterprise Fund	\$515,436	\$515,436	\$515,436	\$515,436	\$515,436	\$0
West Carroll Parish Visitor Enterprise Fund	\$17,076	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$47,586	\$56,665	\$65,744	\$56,665	\$56,665	(\$9,079)
Shreveport-Bossier City Visitor Enterprise Fund	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improvement F	\$324,851	\$428,272	\$458,109	\$428,272	\$428,272	(\$29,837)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise Fund	\$125,292	\$130,000	\$134,708	\$130,000	\$130,000	(\$4,708)
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,287,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0
Washington Parish Tourist Commission Fund	\$43,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0
Jeff Par C.C. Fund - Gretna Tourist Com Acct	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$1,724,242	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development Fund	\$0	\$466	\$466	\$466	\$466	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
River Parishes Conv, Tour, and Visitors Com Fun	\$245,210	\$201,547	\$201,547	\$201,547	\$201,547	\$0
St. Francisville Economic Development Fund	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development Fund	\$175,760	\$175,760	\$175,760	\$175,760	\$235,000	\$59,240
Washington Parish Infrastructure and Park Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism Fund	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0
Terrebonne Parish Visitor Enterprise Fund	\$564,845	\$564,845	\$564,845	\$564,845	\$564,845	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$34,326	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Development Fund	\$319,165	\$319,165	\$319,165	\$319,165	\$319,165	\$0
Baker Economic Development Fund	\$31,234	\$39,499	\$39,499	\$39,499	\$39,499	\$0
Claiborne Parish Tourism & Econ. Dvp Fund	\$0	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan. Proj Fund	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Development Fur	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$4,300,000	\$4,300,000	\$11,070,000	\$4,300,000	\$4,300,000	(\$6,770,000)
Total:	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)

Statutory Dedication and Fund Account Summary - Program
Enacted

Report Date: 6/26/25

9011 - Sales Tax Dedications

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement Fund	\$83,905	\$105,278	\$126,651	\$105,278	\$105,278	(\$21,373)
Bienville Parish Tourism/Econ. Development Fund	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center Fund	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$2,018,601	\$2,612,408	\$2,734,010	\$1,822,408	\$2,831,908	\$97,898
West Calcasieu Community Center Fund	\$1,459,914	\$1,292,593	\$1,332,678	\$1,292,593	\$1,292,593	(\$40,085)
Caldwell Parish Economic Development Fund	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development Fund	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$137,192	\$148,315	\$159,438	\$148,315	\$180,000	\$20,562
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0
East Carroll Parish Visitor Enterprise Fund	\$0	\$7,158	\$7,158	\$7,158	\$7,158	\$0
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$21,536	\$43,071	\$64,606	\$43,071	\$43,071	(\$21,535)
Franklin Parish Visitor Enterprise Fund	\$0	\$42,000	\$75,811	\$42,000	\$42,000	(\$33,811)
Iberia Parish Tourist Commission Fund	\$396,458	\$424,794	\$424,794	\$424,794	\$424,794	\$0
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0
Jackson Parish Economic Development/Tourism	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0

Department: 20A - OREQ
STATE OF LOUISIANA
Fiscal Year: 2025 - 2026

Statutory Dedication and Fund Account Summary - Program
Report Date: 6/26/25

Enacted

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Jefferson Parish Convention Center Fund	\$2,787,169	\$3,096,138	\$3,405,107	\$3,096,138	\$3,096,138	(\$308,969)
Jefferson Davis Parish Visitor Enterprise Fund	\$224,460	\$155,131	\$155,131	\$155,131	\$155,131	\$0
Lafayette Parish Visitor Enterprise Fund	\$3,072,521	\$3,140,101	\$3,207,681	\$3,140,101	\$5,540,101	\$2,332,420
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District Fund	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$262,429	\$262,429	\$262,429	\$262,429	\$262,429	\$0
Livingston Parish Tourism/Economic Dpt. Fund	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$40,667	\$40,972	\$41,276	\$40,972	\$40,972	(\$304)
N.O. Metro. Convention and Visitors Bureau Fund	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$12,635,069	\$1,435,069
Ouachita Parish Visitor Enterprise Fund	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,938,998	\$138,998
Plaquemines Parish Visitor Enterprise Fund	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise Fund	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall Fund	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$34,278	\$34,733	\$69,921	\$34,733	\$34,733	(\$35,188)
Richland Parish Visitor Enterprise Fund	\$91,703	\$116,715	\$116,715	\$116,715	\$116,715	\$0
Sabine Parish Tourism Improvement Fund	\$214,812	\$172,203	\$172,203	\$172,203	\$550,824	\$378,621
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$729,222	\$750,000	\$1,756,583	\$750,000	\$750,000	(\$1,006,583)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility Fund	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0
St. Landry Parish Historical Development Fund #1	\$368,457	\$373,159	\$377,861	\$373,159	\$373,159	(\$4,702)
St. Martin Parish Enterprise Fund	\$172,179	\$172,179	\$172,179	\$172,179	\$472,179	\$300,000
St. Mary Parish Visitor Enterprise Fund	\$90,000	\$880,000	\$1,310,000	\$580,000	\$1,355,000	\$45,000

Department: 20A - OREQ

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary - Program Enacted

Fiscal Year: 2025 - 2026
Report Date: 6/26/25

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
St. Tammany Parish Fund	\$2,706,570	\$2,762,086	\$2,817,601	\$2,762,086	\$2,762,086	(\$55,515)
Tangipahoa Parish Tourist Commission Fund	\$522,008	\$522,008	\$522,008	\$522,008	\$800,000	\$277,992
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0
Houma/Terrebonne Tourist Fund	\$573,447	\$573,447	\$573,447	\$573,447	\$573,447	\$0
Union Parish Visitor Enterprise Fund	\$26,059	\$27,232	\$28,405	\$27,232	\$27,232	(\$1,173)
Vermilion Parish Visitor Enterprise Fund	\$113,149	\$250,550	\$252,244	\$250,550	\$250,550	(\$1,694)
Webster Parish Conv. & Visitors Commission Fur	\$85,385	\$170,769	\$256,153	\$170,769	\$170,769	(\$85,384)
West Baton Rouge Parish Visitor Enterprise Fund	\$515,436	\$515,436	\$515,436	\$515,436	\$515,436	\$0
West Carroll Parish Visitor Enterprise Fund	\$17,076	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$47,586	\$56,665	\$65,744	\$56,665	\$56,665	(\$9,079)
Shreveport-Bossier City Visitor Enterprise Fund	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improvement F	\$324,851	\$428,272	\$458,109	\$428,272	\$428,272	(\$29,837)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise Fund	\$125,292	\$130,000	\$134,708	\$130,000	\$130,000	(\$4,708)
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,287,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0
Washington Parish Tourist Commission Fund	\$43,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0
Jeff Par C.C. Fund - Gretna Tourist Com Acct	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$1,724,242	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development Fund	\$0	\$466	\$466	\$466	\$466	\$0

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
River Parishes Conv, Tour, and Visitors Com Fun	\$245,210	\$201,547	\$201,547	\$201,547	\$201,547	\$0
St. Francisville Economic Development Fund	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development Fund	\$175,760	\$175,760	\$175,760	\$175,760	\$235,000	\$59,240
Washington Parish Infrastructure and Park Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism Fund	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0
Terrebonne Parish Visitor Enterprise Fund	\$564,845	\$564,845	\$564,845	\$564,845	\$564,845	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$34,326	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Development Fund	\$319,165	\$319,165	\$319,165	\$319,165	\$319,165	\$0
Baker Economic Development Fund	\$31,234	\$39,499	\$39,499	\$39,499	\$39,499	\$0
Claiborne Parish Tourism & Econ. Dvp Fund	\$0	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan. Proj Fund	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Development Fur	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$4,300,000	\$4,300,000	\$11,070,000	\$4,300,000	\$4,300,000	(\$6,770,000)
Total:	\$52,782,403	\$56,435,119	\$65,495,364	\$55,345,119	\$62,151,224	(\$3,344,140)