

**FY 2019-2020 Children's Budget at FY 2019-2020 Appropriated**

Department	Agency Number	Agency Name	Activity	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
01A_EXEC	01_100	Executive Office	Louisiana Youth For Excellence (LYFE) Program	5	\$114,851	\$0	\$0	\$0	\$1,304,862	\$1,419,713
01A_EXEC		Executive Office	Children's Trust Fund	2	\$0	\$0	\$0	\$771,506	\$376,731	\$1,148,237
01A_EXEC		Executive Office	Children's Cabinet	1	\$0	\$125,000	\$0	\$0	\$0	\$125,000
<b>01A_EXEC</b>	<b>01_100</b>		<b>Subtotal:</b>	<b>8</b>	<b>\$114,851</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$771,506</b>	<b>\$1,681,593</b>	<b>\$2,692,950</b>
01A_EXEC	01_103	Mental Health Advocacy Service	Juvenile Legal Representation	33	\$2,666,157	\$0	\$0	\$862,828	\$0	\$3,528,985
<b>01A_EXEC</b>	<b>01_103</b>		<b>Subtotal:</b>	<b>33</b>	<b>\$2,666,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$862,828</b>	<b>\$0</b>	<b>\$3,528,985</b>
01A_EXEC	01_112	Military Affairs	Education Programs including Starbase and the Youth Challenge Program	420	\$8,565,739	\$1,441,727	\$223,783	\$0	\$25,098,692	\$35,329,941
<b>01A_EXEC</b>	<b>01_112</b>		<b>Subtotal:</b>	<b>420</b>	<b>\$8,565,739</b>	<b>\$1,441,727</b>	<b>\$223,783</b>	<b>\$0</b>	<b>\$25,098,692</b>	<b>\$35,329,941</b>
01A_EXEC	01_116	Louisiana Public Defender Board	Juvenile Legal Representation	0	\$0	\$0	\$0	\$6,864,896	\$0	\$6,864,896
<b>01A_EXEC</b>	<b>01_116</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,864,896</b>	<b>\$0</b>	<b>\$6,864,896</b>
01A_EXEC	01_129	Louisiana Commission on Law Enforcement	Drug Abuse Resistance Education (DARE) Program	2	\$409,645	\$0	\$0	\$2,361,585	\$0	\$2,771,230
01A_EXEC		Louisiana Commission on Law Enforcement	Truancy Assessment and Service Centers (TASC) Program	2	\$1,856,819	\$0	\$0	\$0	\$0	\$1,856,819
<b>01A_EXEC</b>	<b>01_129</b>		<b>Subtotal:</b>	<b>4</b>	<b>\$2,266,464</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,361,585</b>	<b>\$0</b>	<b>\$4,628,049</b>
05A_ECON	05_252	Business Development	Marketing Education Retail Alliance	0	\$0	\$0	\$0	\$675,563	\$0	\$675,563
05A_ECON		Business Development	LA Council for Economic Education	0	\$0	\$0	\$0	\$74,437	\$0	\$74,437
05A_ECON		Business Development	Marketing Education Enhancement Corporation	0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
<b>05A_ECON</b>	<b>05_252</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
06A_CRAT	06_265	Office of Cultural Development	Council for the Development of French in Louisiana (CODOFIL)	5	\$254,286	\$300,000	\$5,000	\$0	\$0	\$559,286
<b>06A_CRAT</b>	<b>06_265</b>		<b>Subtotal:</b>	<b>5</b>	<b>\$254,286</b>	<b>\$300,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$559,286</b>
08C_YSER	08_403	Office of Juvenile Justice	Auxiliary Program	0	\$0	\$0	\$235,682	\$0	\$0	\$235,682
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Administration	45	\$14,234,580	\$1,837,359	\$35,886	\$0	\$84,016	\$16,191,841
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Central/Southwest Region	225	\$20,640,128	\$1,392,576	\$254,474	\$0	\$10,900	\$22,298,078
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - North Region	374	\$33,609,862	\$3,048,848	\$98,694	\$0	\$51,402	\$36,808,806
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Southeast Region	297	\$26,995,345	\$1,405,799	\$58,147	\$0	\$32,927	\$28,492,218
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Contract Services	0	\$26,575,637	\$6,771,890	\$92,604	\$149,022	\$712,551	\$34,301,704
<b>08C_YSER</b>	<b>08_403</b>		<b>Subtotal:</b>	<b>941</b>	<b>\$122,055,552</b>	<b>\$14,456,472</b>	<b>\$775,487</b>	<b>\$149,022</b>	<b>\$891,796</b>	<b>\$138,328,329</b>
09A_DHH	09_300	Jefferson Parish Human Services Authority	Developmental Disabilities	0	\$1,177,694	\$0	\$0	\$0	\$0	\$1,177,694
09A_DHH	09_300	Jefferson Parish Human Services Authority	Children and Family Services	0	\$2,349,436	\$533,661	\$943,676	\$0	\$0	\$3,826,773
<b>09A_DHH</b>	<b>09_300</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,527,130</b>	<b>\$533,661</b>	<b>\$943,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,004,467</b>
09A_DHH	09_301	Florida Parishes Human Services Authority	Children & Adolescent Services	0	\$2,637,532	\$1,038,899	\$58,388	\$0	\$0	\$3,734,819
<b>09A_DHH</b>	<b>09_301</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,637,532</b>	<b>\$1,038,899</b>	<b>\$58,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,734,819</b>
09A_DHH	09_302	Capital Area Human Services District	Children's Behavioral Health Services	0	\$3,394,601	\$1,919,732	\$1,598,899	\$0	\$0	\$6,913,232
<b>09A_DHH</b>	<b>09_302</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,394,601</b>	<b>\$1,919,732</b>	<b>\$1,598,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,913,232</b>
09A_DHH	09_303	Developmental Disabilities Council	Early Intervention Transdisciplinary Training	0	\$0	\$0	\$0	\$0	\$77,800	\$77,800
09A_DHH		Developmental Disabilities Council	Families Helping Families	0	\$507,517	\$0	\$0	\$0	\$0	\$507,517
09A_DHH		Developmental Disabilities Council	Louisiana Citizens for Action Now (LaCAN)	0	\$0	\$0	\$0	\$0	\$225,000	\$225,000
<b>09A_DHH</b>	<b>09_303</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$507,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,800</b>	<b>\$810,317</b>
09A_DHH	09_304	Metropolitan Human Services District	Children & Adolescent Services	0	\$2,340,269	\$1,276,521	\$165,000	\$0	\$0	\$3,781,790
<b>09A_DHH</b>	<b>09_304</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,340,269</b>	<b>\$1,276,521</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,781,790</b>
09A_DHH	09_305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	901	\$23,857,019	\$0	\$96,357	\$20,750	\$87,181,695	\$111,155,821
<b>09A_DHH</b>	<b>09_305</b>		<b>Subtotal:</b>	<b>901</b>	<b>\$23,857,019</b>	<b>\$0</b>	<b>\$96,357</b>	<b>\$20,750</b>	<b>\$87,181,695</b>	<b>\$111,155,821</b>
09A_DHH	09_306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$645,935,956	\$39,658,153	\$143,694,157	\$296,725,446	\$2,413,183,313	\$3,539,197,025
<b>09A_DHH</b>	<b>09_306</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$645,935,956</b>	<b>\$39,658,153</b>	<b>\$143,694,157</b>	<b>\$296,725,446</b>	<b>\$2,413,183,313</b>	<b>\$3,539,197,025</b>
09A_DHH	09_309	South Central Louisiana Human Services Authority	Children and Adolescent Services	0	\$2,621,577	\$913,341	\$393,279	\$0	\$0	\$3,928,197
<b>09A_DHH</b>	<b>09_309</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,621,577</b>	<b>\$913,341</b>	<b>\$393,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,928,197</b>
09A_DHH	09_310	Northeast Delta Human Services Area	Children and Adolescent Services	0	\$1,959,936	\$863,466	\$0	\$0	\$0	\$2,823,402
<b>09A_DHH</b>	<b>09_310</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$1,959,936</b>	<b>\$863,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,823,402</b>
09A_DHH	09_325	Acadiana Area Human Services District	Children and Adolescent Services	0	\$3,041,376	\$741,976	\$154,840	\$0	\$0	\$3,938,192
<b>09A_DHH</b>	<b>09_325</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,041,376</b>	<b>\$741,976</b>	<b>\$154,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,938,192</b>

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			Maternal, Infant, and Early Childhood Home Visiting (MIECHV) - Mental Health	12	\$0	\$0	\$0	\$0	\$11,496,767	\$11,496,767
09A_DHH	09_326	Office of Public Health	Child Death Review	0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
09A_DHH		Office of Public Health	Emergency Medical Services	1	\$0	\$0	\$0	\$0	\$139,653	\$139,653
09A_DHH		Office of Public Health	Children's Special Health Services	28	\$693,719	\$21,036	\$146,500	\$0	\$5,544,314	\$6,405,569
09A_DHH		Office of Public Health	Genetics	29	\$3,555,000	\$15,000	\$3,550,000	\$0	\$780,000	\$7,900,000
09A_DHH		Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	1	\$0	\$0	\$0	\$0	\$2,192,789	\$2,192,789
09A_DHH		Office of Public Health	Immunization	41	\$2,119,065	\$515,346	\$422,828	\$0	\$3,179,718	\$6,236,957
09A_DHH		Office of Public Health	Lead Poisoning Prevention	2	\$42,225	\$0	\$0	\$0	\$421,250	\$463,475
09A_DHH		Office of Public Health	Maternal and Child Health	11	\$0	\$0	\$0	\$0	\$6,581,674	\$6,581,674
09A_DHH		Office of Public Health	Nurse Family Partnership	27	\$2,600,000	\$2,877,075	\$0	\$0	\$4,339,889	\$9,816,964
09A_DHH		Office of Public Health	Nutrition Services	146	\$22,985	\$26,600	\$11,215	\$0	\$76,634,497	\$76,695,297
09A_DHH		Office of Public Health	School Based Health Services	4	\$237,328	\$0	\$0	\$6,321,260	\$316,437	\$6,875,025
09A_DHH		Office of Public Health	Smoking Cessation	3	\$0	\$226,850	\$111,862	\$325,000	\$0	\$663,712
09A_DHH	09_326		<b>Subtotal:</b>	<b>305</b>	<b>\$9,270,322</b>	<b>\$3,681,907</b>	<b>\$4,242,405</b>	<b>\$6,646,260</b>	<b>\$111,676,988</b>	<b>\$135,517,882</b>
09A_DHH	09_330	Office of Behavioral Health	Administration of Children's Services	14	\$85,540	\$272,610	\$0	\$0	\$7,544,579	\$7,902,729
09A_DHH	09_330		<b>Subtotal:</b>	<b>14</b>	<b>\$85,540</b>	<b>\$272,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,544,579</b>	<b>\$7,902,729</b>
09A_DHH	09_340	Office for Citizens with Developmental Disabilities	Early Steps	13	\$14,056,439	\$0	\$510,000	\$0	\$6,992,903	\$21,559,342
09A_DHH		Office for Citizens with Developmental Disabilities	Pinecrest SSC - Residential & Community-Based Services	131	\$0	\$9,086,434	\$0	\$0	\$0	\$9,086,434
09A_DHH	09_340		<b>Subtotal:</b>	<b>144</b>	<b>\$14,056,439</b>	<b>\$9,086,434</b>	<b>\$510,000</b>	<b>\$0</b>	<b>\$6,992,903</b>	<b>\$30,645,776</b>
09A_DHH	09_375	Imperial Calcasieu Human Services Authority	Children and Adolescent Services	0	\$1,020,749	\$82,583	\$2,565	\$0	\$0	\$1,105,897
09A_DHH	09_375		<b>Subtotal:</b>	<b>0</b>	<b>\$1,020,749</b>	<b>\$82,583</b>	<b>\$2,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,105,897</b>
09A_DHH	09_376	Central Louisiana Human Services District	Children and Adolescent Services	0	\$1,477,520	\$437,213	\$0	\$0	\$0	\$1,914,733
09A_DHH	09_376		<b>Subtotal:</b>	<b>0</b>	<b>\$1,477,520</b>	<b>\$437,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,914,733</b>
09A_DHH	09_377	Northwest Louisiana Human Services District	Children and Adolescent Services	0	\$421,582	\$726,318	\$221,476	\$0	\$0	\$1,369,376
09A_DHH	09_377		<b>Subtotal:</b>	<b>0</b>	<b>\$421,582</b>	<b>\$726,318</b>	<b>\$221,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,369,376</b>
10A_DCFS		Office of Children & Family Services	Child Welfare Services	545	\$43,958,959	\$0	\$2,656,768	\$0	\$111,387,351	\$158,003,078
10A_DCFS		Office of Children & Family Services	Disability Determinations	48	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661
10A_DCFS		Office of Children & Family Services	Family Violence	1	\$0	\$0	\$0	\$0	\$1,713,760	\$1,713,760
10A_DCFS		Office of Children & Family Services	Payments to TANF Recipients	13	\$0	\$0	\$0	\$0	\$93,356,339	\$93,356,339
10A_DCFS		Office of Children & Family Services	Supplemental Nutritional Assistance Program (SNAP)	345	\$25,458,124	\$0	\$0	\$0	\$42,519,547	\$67,977,671
10A_DCFS		Office of Children & Family Services	Child Support Enforcement Services	290	\$18,889,566	\$0	\$0	\$0	\$58,774,037	\$77,663,603
10A_DCFS		Office of Children & Family Services	Temporary Assistance to Needy Families (TANF) Initiatives	43	\$0	\$0	\$0	\$0	\$17,780,577	\$17,780,577
10A_DCFS	10_360		<b>Subtotal:</b>	<b>1,285</b>	<b>\$88,306,649</b>	<b>\$0</b>	<b>\$2,656,768</b>	<b>\$0</b>	<b>\$335,359,272</b>	<b>\$426,322,689</b>
11A_NATR	11_431	Office of the Secretary	Outreach & Public Information for Children	0	\$0	\$0	\$0	\$0	\$39,240	\$39,240
11A_NATR	11_431		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,240</b>	<b>\$39,240</b>
14A_LWC	14_474	Workforce Support & Training	Services to Youth	0	\$0	\$0	\$0	\$0	\$9,767,088	\$9,767,088
14A_LWC	14_474		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,767,088</b>	<b>\$9,767,088</b>
19A_HIED	19A_600	Louisiana State University System	4-H Youth Development	0	\$8,779,024	\$0	\$150,200	\$0	\$2,261,433	\$11,190,657
19A_HIED		Louisiana State University System	Healthcare, Education, Training, & Patient Services	0	\$5,183,191	\$0	\$1,665,336	\$154,476	\$0	\$7,003,003
19A_HIED	19A_600		<b>Subtotal:</b>	<b>0</b>	<b>\$13,962,215</b>	<b>\$0</b>	<b>\$1,815,536</b>	<b>\$154,476</b>	<b>\$2,261,433</b>	<b>\$18,193,660</b>
19A_HIED	19A_615	Southern University System	Child Development Resource Laboratory	0	\$366,230	\$0	\$0	\$0	\$0	\$366,230
19A_HIED	19A_615		<b>Subtotal:</b>	<b>0</b>	<b>\$366,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$366,230</b>
19A_HIED	19A_671	Board of Regents, Office of Student Financial Assistance	START College Saving Plan	0	\$3,740,445	\$0	\$0	\$0	\$0	\$3,740,445
19A_HIED	19A_671		<b>Subtotal:</b>	<b>0</b>	<b>\$3,740,445</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,740,445</b>
19B_OTED	19B_653	Louisiana Schools for the Deaf and Visually Impaired	Children's Services	88	\$10,317,996	\$392,310	\$104,245	\$0	\$0	\$10,814,551
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Instruction	118	\$8,142,350	\$1,214,344	\$3,000	\$77,934	\$0	\$9,437,628
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Residential	70	\$4,564,309	\$818,691	\$0	\$76,580	\$0	\$5,459,580
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Student Center	0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
19B_OTED	19B_653		<b>Subtotal:</b>	<b>276</b>	<b>\$23,024,655</b>	<b>\$2,425,345</b>	<b>\$109,745</b>	<b>\$154,514</b>	<b>\$0</b>	<b>\$25,714,259</b>
19B_OTED	19B_655	Louisiana Special Education Center	Administration and Support	214	\$0	\$19,219,061	\$15,000	\$75,858	\$0	\$19,309,919
19B_OTED	19B_655		<b>Subtotal:</b>	<b>214</b>	<b>\$0</b>	<b>\$19,219,061</b>	<b>\$15,000</b>	<b>\$75,858</b>	<b>\$0</b>	<b>\$19,309,919</b>

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19B_OTED	19B_657	Jimmy D. Long, Sr. Louisiana School for Math, Science, & the Arts	Instruction & Support Services	90	\$5,604,698	\$3,127,870	\$450,459	\$82,788	\$0	\$9,265,815
19B_OTED		Jimmy D. Long, Sr. Louisiana School for Math, Science, & the Arts	Louisiana Virtual School	0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
19B_OTED	19B_657		<b>Subtotal:</b>	<b>90</b>	<b>\$5,604,698</b>	<b>\$3,127,870</b>	<b>\$650,459</b>	<b>\$82,788</b>	<b>\$0</b>	<b>\$9,465,815</b>
19B_OTED	19B_658	Thrive Academy	Instruction & Support Services	35	\$4,878,870	\$1,861,697	\$0	\$0	\$0	\$6,740,567
19B_OTED	19B_658		<b>Subtotal:</b>	<b>35</b>	<b>\$4,878,870</b>	<b>\$1,861,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,740,567</b>
19B_OTED	19B_662	Louisiana Educational Television Authority	Administrative and Educational Services	66	\$6,379,912	\$415,917	\$2,466,273	\$0	\$0	\$9,262,102
19B_OTED	19B_662		<b>Subtotal:</b>	<b>66</b>	<b>\$6,379,912</b>	<b>\$415,917</b>	<b>\$2,466,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,262,102</b>
19B_OTED	19B_666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	5	\$0	\$0	\$0	\$23,500,000	\$0	\$23,500,000
19B_OTED		Board of Elementary & Secondary Education	Policy-making and Administration	6	\$982,669	\$0	\$21,556	\$218,780	\$0	\$1,223,005
19B_OTED	19B_666		<b>Subtotal:</b>	<b>11</b>	<b>\$982,669</b>	<b>\$0</b>	<b>\$21,556</b>	<b>\$23,718,780</b>	<b>\$0</b>	<b>\$24,723,005</b>
19B_OTED	19B_673	New Orleans Center for the Creative Arts	Instruction & Support Services	79	\$6,161,325	\$2,159,354	\$0	\$80,350	\$0	\$8,401,029
19B_OTED	19B_673		<b>Subtotal:</b>	<b>79</b>	<b>\$6,161,325</b>	<b>\$2,159,354</b>	<b>\$0</b>	<b>\$80,350</b>	<b>\$0</b>	<b>\$8,401,029</b>
19D_DEDU	19D_678	Department of Education, State Activities	Administrative Support	125	\$13,746,264	\$5,462,674	\$465,718	\$0	\$8,288,276	\$27,962,932
19D_DEDU		Department of Education, State Activities	Auxiliary Program	5	\$0	\$0	\$1,149,260	\$0	\$0	\$1,149,260
19D_DEDU		Department of Education, State Activities	District Support	147	\$19,232,986	\$14,600,810	\$4,635,353	\$1,168,462	\$39,205,159	\$78,842,770
19D_DEDU		Department of Education, State Activities	Child Care Assistance Administration and Services	186	\$0	\$0	\$277,556	\$0	\$49,156,743	\$49,434,299
19D_DEDU	19D_678		<b>Subtotal:</b>	<b>463</b>	<b>\$32,979,250</b>	<b>\$20,063,484</b>	<b>\$6,527,887</b>	<b>\$1,168,462</b>	<b>\$96,650,178</b>	<b>\$157,389,261</b>
19D_DEDU	19D_681	Subgrantee Assistance	School & District Innovations	0	\$405,000	\$2,764,770	\$0	\$0	\$65,928,326	\$69,098,096
19D_DEDU		Subgrantee Assistance	School & District Supports	0	\$2,587,902	\$0	\$0	\$18,330,815	\$964,055,500	\$984,974,217
19D_DEDU		Subgrantee Assistance	Student-Centered Goals	0	\$87,290,952	\$37,500,887	\$9,418,903	\$0	\$18,882,318	\$153,093,060
19D_DEDU		Subgrantee Assistance	Child Care Assistance Payments to Providers	0	\$11,200,000	\$0	\$0	\$0	\$70,721,713	\$81,921,713
19D_DEDU	19D_681		<b>Subtotal:</b>	<b>0</b>	<b>\$101,483,854</b>	<b>\$40,265,657</b>	<b>\$9,418,903</b>	<b>\$18,330,815</b>	<b>\$1,119,587,857</b>	<b>\$1,289,087,086</b>
19D_DEDU	19D_682	Recovery School District	Recovery School District - Construction	0	\$0	\$106,853,087	\$33,880,000	\$0	\$250,000	\$140,983,087
19D_DEDU		Recovery School District	Recovery School District - Instruction	0	\$65,185	\$11,910,201	\$775,274	\$0	\$0	\$12,750,660
19D_DEDU	19D_682		<b>Subtotal:</b>	<b>0</b>	<b>\$65,185</b>	<b>\$118,763,288</b>	<b>\$34,655,274</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$153,733,747</b>
19D_DEDU	19D_695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,558,420,983	\$0	\$0	\$294,813,536	\$0	\$3,853,234,519
19D_DEDU	19D_695		<b>Subtotal:</b>	<b>0</b>	<b>\$3,558,420,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,813,536</b>	<b>\$0</b>	<b>\$3,853,234,519</b>
19D_DEDU	19D_697	Non-Public Educational Assistance	Required Services Reimbursement	0	\$11,292,704	\$0	\$0	\$0	\$0	\$11,292,704
19D_DEDU		Non-Public Educational Assistance	School Lunch Salary Supplement	0	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614
19D_DEDU		Non-Public Educational Assistance	Textbook Administration	0	\$129,586	\$0	\$0	\$0	\$0	\$129,586
19D_DEDU		Non-Public Educational Assistance	Textbooks	0	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655
19D_DEDU	19D_697		<b>Subtotal:</b>	<b>0</b>	<b>\$21,170,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,170,559</b>
19D_DEDU	19D_699	Special School District	Administration	3	\$1,675,242	\$1,096	\$0	\$0	\$0	\$1,676,338
19D_DEDU		Special School District	Instruction	80	\$3,440,240	\$3,290,193	\$826,159	\$0	\$0	\$7,556,592
19D_DEDU	19D_699		<b>Subtotal:</b>	<b>83</b>	<b>\$5,115,482</b>	<b>\$3,291,289</b>	<b>\$826,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,232,930</b>
20A_OREQ	20_452	Local Housing of Juvenile Offenders	Local Housing of Juvenile Offenders	0	\$1,550,170	\$0	\$0	\$0	\$0	\$1,550,170
20A_OREQ	20_452		<b>Subtotal:</b>	<b>0</b>	<b>\$1,550,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,170</b>
			<b>State Totals:</b>	<b>5,377</b>	<b>\$4,726,271,265</b>	<b>\$289,148,975</b>	<b>\$212,248,872</b>	<b>\$653,981,872</b>	<b>\$4,218,469,427</b>	<b>\$10,100,120,411</b>