

Compensated Absences Liability for K-Time Balances for LaGov Agencies
Fiscal Year Ended June 30, 2026

Personnel Area	Personnel Area Name	Total Value of K- time balances at June 30, 2026 (source: LaGov ZP112)
100	Gov-Executive Office	\$ 11,961
103	Gov-Mental Health Advocacy Ser	42,729
106	Gov-La Tax Commission	621
107	Gov-Div of Administration	304,795
109	Gov - Coast Prot & Restor Auth	25,272
111	Gov-Home Security & EP	-
112	Gov-Dept of Military Affairs	542,432
116	Gov-Off. State Public Defender	5,331
129	Gov-La Comm Law Enforce Adm CJ	3,675
130	DVA-Dept of Veterans Affairs	29,040
131	DVA-Louisiana Veterans Home	332,314
132	DVA-NE Louisiana Veterans Home	61,868
133	Gov-Office of Elderly Affairs	34,156
134	DVA-SW Louisiana Veterans Home	83,492
135	DVA-NW Louisiana Veterans Home	15,714
136	DVA-SE Louisiana Veterans Home	52,183
139	DOS-Secretary of State	483,140
141	DOJ-Off of the Atty General	71,509
146	LG-Lt Governor	25,979
147	STO-State Treasurer	14,025
158	PSC-Public Service Commission	7,408
160	DAF-Agriculture & Forestry	535,540
165	DOI-Commissioner of Insurance	47,841
250	LED-Office of Economic Develop	18,398
254	GOV-La St Racing Commission	116,736
255	GOV-Office of Financial Instit	10,109
261	CRT-Off of the Secretary	16,143
262	CRT-Off of the State Library	15,777
263	CRT-Off of State Museum	73,932
264	CRT-Office of State Parks	500,365
265	CRT-Off of Cultural Dev	12,201
267	CRT-Off of Tourism	87,469
273	DOTD-Administration	97,597
276	DOTD-Engineering & Operations	3,267,965
300	LDH-Jeff Parish Human Srv Auth	86,168
301	LDH-FI Parishes Human Srv Auth	4,997
302	LDH-Capital Area Human Svc Dst	51,891
305	LDH-Medical Vendor Admin	329,114
307	LDH-Office of Secretary	173,208
309	LDH-S Ctrl LA Human Ser Auth	21,605
310	LDH-NE Delta Human Svc Auth	3,978
320	LDH-Aging and Adult Services	85,198
324	LDH-LA Emergency Response Net	1,012
325	LDH-Acadiana Area Hman Svc Dst	9,171
326	LDH-Office of Public Health	174,500
327	LDH-Off of the Surgeon General	117
330	LDH-Off of Behavioral Hlth	910,864
340	LDH-Off for Citizen w/ Dev Dis	655,112
350	LDH-OFF ON WOMEN'S & COMM HLTH	1,491
360	DCFS-Off for Child/Family Srv	3,261,744
375	LDH-Imperial Calc Hum Svc Auth	11,684

Personnel Area	Personnel Area Name	Total Value of K-time balances at June 30, 2026 (source: LaGov ZP112)
376	LDH-Central LA Hum Svc Dist	7,241
377	LDH-NW LA Hum Svcs District	498
400	DOC-Administration	240,269
402	DOC-La State Penitentiary	4,743,499
403	DYS-Off of Juvenile Justice	4,433,275
405	DOC-Raymond Laborde Corr Ctr	1,138,185
406	DOC-La Correctional Inst Women	819,213
408	DOC-Allen Correctional Centr	714,495
409	DOC-Dixon Correctional Inst	1,055,222
413	DOC-Elayn Hunt Correction Ctr	1,441,583
414	DOC-David Wade Correction Ctr	1,936,956
415	DOC-Adult Probation and Parole	601,306
416	DOC-Rayburn Correctional Ctr	1,635,862
418	DPS-Office of Mgt and Finance	9,320
419	DPS-Office of State Police	29,271,862
420	DPS-Office of Motor Vehicles	206,823
422	DPS-Off of State Fire Marshal	183,288
424	DPS-Liquefied Petrol Gas Comm	-
425	DPS-La Highway Safety Comm	824
431	DCE-Office of the Secretary	40,172
440	DOR-Office of Revenue	3,595
474	LW-Workforce Support&Training	63,605
511	WLF-Off of Mgt & Finance	16,860
512	WLF-Off of Secretary	1,461,088
513	WLF-Office of Wildlife	50,641
514	WLF-Office of Fisheries	754
560	CS-State Civil Service	3,460
561	CS-Municipal Fire Police	1,909
562	CS-Ethics Administration	12,438
565	CS-Board of Tax Appeals	49
620	HED-Bd Supervisors U of La Sys	-
656	SSC - Special School District	52,055
657	SSC-JDL La Sch Math Sci & Arts	80,692
658	SSC-Thrive Academy	30
662	SSC-La Educational TV Author	173,018
671	HED-Board of Regents	18,664
673	SSC-N O Ctr for Creative Arts	6,526
678	DOE State Activities	123,135
800	DOA-Office of Group Benefits	4,577
804	DOA-Office of Risk Management	15,061
806	DOA-La Property Assist Agency	20,239
811	DOC-Prison Enterprises	140,592
815	DOA-Office of Technology Svcs	303,756
816	CS-Div of Administrative Law	8,913
820	DOA-Office of St Procurement	54,071
829	DOA-Off of Aircraft Services	-
856	Dept of Environmental Quality	158,354
Total		\$ 63,983,541