



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

# State of Louisiana

Division of Administration  
Office of Planning and Budget

## MEMORANDUM

**DATE:** July 11, 2022

**TO:** Mr. Brian Fleming  
Mr. Manfredo Dix  
Ms. Barbara Goodson  
Ms. Sherry Phillips-Hymel  
Mr. Alan Boxberger  
Mr. Mark Mahaffey

**FROM:** Ternisa Hutchinson  
Director

**RE:** June Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 119, the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2021 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **June 30, 2022** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved June BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 20-21 into FY 21-22 due to the existence of bona fide liabilities in FY 20-21.

**COMPARISON: Fiscal Year 2021-2022 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>May</u> <u>2021-2022</u>	<u>June</u> <u>2021-2022</u>	June Over/(Under) <u>May</u>	Percentage <u>Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	\$10,066.9	\$10,777.0	\$710.1	7.05%
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	\$3,385.2	\$3,404.1	\$18.9	0.56%
<b>STATUTORY DEDICATIONS</b>	\$6,501.4	\$6,936.4	\$435.1	6.69%
<b>TOTAL STATE FUNDS</b>	<u>\$19,953.5</u>	<u>\$21,117.5</u>	<u>\$1,164.0</u>	<u>5.83%</u>
<b>FEDERAL FUNDS</b>	<u>\$21,724.8</u>	<u>\$22,378.9</u>	<u>\$654.1</u>	<u>3.01%</u>
<b>GRAND TOTAL</b>	<u>\$41,678.3</u>	<u>\$43,496.4</u>	<u>\$1,818.2</u>	<u>4.36%</u>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	34,162	34,163	1	0.00%
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	1,724	1,724	0	0.00%
<b>TOTAL NON-TO FTE POSITIONS</b>	<u>1,437</u>	<u>1,437</u>	0	0.00%
<b>TOTAL POSITIONS</b>	37,323	37,324	1	0.00%

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2021-2022 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>May</u> <u>2021-2022</u>	<u>June</u> <u>2021-2022</u>	<u>June</u> <u>Over/(Under)</u> <u>May</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,925,393,188	\$1,925,393,188	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,814,122	\$15,814,122	\$0	0.00%
Louisiana Public Defender Fund	\$38,533,578	\$38,533,578	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$375,000	\$375,000	\$0	0.00%
State Emergency Response Fund	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund	\$6,000,000	\$6,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Interagency Transfers	\$3,448,071,859	\$3,570,097,895	\$122,026,036	3.54%
<b>Total Double Counts</b>	<b>\$5,435,707,387</b>	<b>\$5,557,733,423</b>	<b>\$122,026,036</b>	<b>2.24%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$202,177,419	2,480	\$448,542,013	2,480	\$246,364,594	0	121.86%	0.00%
Veterans Affairs	\$13,106,602	843	\$12,906,602	843	(\$200,000)	0	-1.53%	0.00%
Secretary of State	\$56,922,580	322	\$57,322,580	322	\$400,000	0	0.70%	0.00%
Attorney General	\$16,759,976	555	\$16,759,976	555	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,094,165	16	\$1,094,165	16	\$0	0	0.00%	0.00%
State Treasurer	\$90,000	67	\$90,000	67	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$19,723,864	631	\$21,928,547	631	\$2,204,683	0	11.18%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$44,235,921	113	\$52,235,921	113	\$8,000,000	0	18.08%	0.00%
Culture, Rec. & Tourism	\$35,815,256	690	\$52,229,921	691	\$16,414,665	1	45.83%	0.14%
Trans. & Development	\$16,150,000	4,260	\$18,750,000	4,260	\$2,600,000	0	16.10%	0.00%
Corrections Services	\$562,077,172	4,918	\$579,482,785	4,918	\$17,405,613	0	3.10%	0.00%
Public Safety Services	\$4,101,659	2,701	\$22,578,603	2,701	\$18,476,944	0	450.47%	0.00%
Youth Services	\$130,395,033	965	\$135,445,033	965	\$5,050,000	0	3.87%	0.00%
La. Dept. of Health	\$2,349,184,553	8,272	\$2,021,152,618	8,272	(\$328,031,935)	0	-13.96%	0.00%
Children & Family Services	\$223,588,005	3,822	\$225,470,200	3,822	\$1,882,195	0	0.84%	0.00%
Natural Resources	\$7,933,771	313	\$7,933,771	313	\$0	0	0.00%	0.00%
Revenue	\$0	741	\$0	741	\$0	0	0.00%	0.00%
Environmental Quality	\$3,529,624	707	\$3,529,624	707	\$0	0	0.00%	0.00%
Workforce Commission	\$9,595,933	1,051	\$10,095,933	1,051	\$500,000	0	5.21%	0.00%
Wildlife & Fisheries	\$295,000	902	\$18,315,000	902	\$18,020,000	0	6108.47%	0.00%
Civil Service	\$6,146,574	178	\$6,146,574	178	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$69,921,974	-	\$69,921,974	0	0.00%	0.00%
Higher Education	\$1,174,941,971	-	\$1,203,637,369	-	\$28,695,398	0	2.44%	0.00%
Special Schools & Commissions	\$57,325,844	698	\$63,078,548	698	\$5,752,704	0	10.04%	0.00%
Dept. of Education	\$3,660,845,184	535	\$3,566,729,653	535	(\$94,115,531)	0	-2.57%	0.00%
Health Care Services Division	\$24,983,780	-	\$24,983,780	-	\$0	0	0.00%	0.00%
Other Requirements	\$639,619,047	-	\$732,166,593	-	\$92,547,546	0	14.47%	0.00%
<b>General App. Bill</b>	<b>\$9,260,638,933</b>	<b>36,101</b>	<b>\$9,372,527,783</b>	<b>36,102</b>	<b>\$111,888,850</b>	<b>1</b>	<b>1.21%</b>	<b>0.00%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,222	\$0	1,222	\$0	0	0.00%	0.00%
Non-Appropriated	\$525,352,685	-	\$524,029,823	-	(\$1,322,862)	0	-0.25%	0.00%
Judicial Expenses	\$164,008,439	-	\$164,008,439	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$73,610,173	-	\$73,910,173	-	\$300,000	0	0.41%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$43,331,996	-	\$642,516,277	-	\$599,184,281	0	1382.78%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$806,303,293</b>	<b>1,222</b>	<b>\$1,404,464,712</b>	<b>1,222</b>	<b>\$598,161,419</b>	<b>0</b>	<b>74.19%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$10,066,942,226</b>	<b>37,323</b>	<b>\$10,776,992,495</b>	<b>37,324</b>	<b>\$710,050,269</b>	<b>1</b>	<b>7.05%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$5,782,842,501	2,480	\$6,752,919,712	2,480	\$970,077,211	0	16.78%	0.00%
Veterans Affairs	\$82,382,086	843	\$82,182,086	843	(\$200,000)	0	-0.24%	0.00%
Secretary of State	\$109,301,621	322	\$109,701,621	322	\$400,000	0	0.37%	0.00%
Attorney General	\$84,551,991	555	\$84,551,991	555	\$0	0	0.00%	0.00%
Lieutenant Governor	\$8,732,460	16	\$8,732,460	16	\$0	0	0.00%	0.00%
State Treasurer	\$13,455,491	67	\$13,455,491	67	\$0	0	0.00%	0.00%
Public Service Commission	\$10,086,226	96	\$10,086,226	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$101,148,849	631	\$104,088,124	631	\$2,939,275	0	2.91%	0.00%
Commissioner of Insurance	\$35,051,771	225	\$35,051,771	225	\$0	0	0.00%	0.00%
Economic Development	\$58,586,441	113	\$66,808,941	113	\$8,222,500	0	14.03%	0.00%
Culture, Rec. & Tourism	\$120,627,191	690	\$137,391,856	691	\$16,764,665	1	13.90%	0.14%
Trans. & Development	\$721,437,479	4,260	\$724,037,479	4,260	\$2,600,000	0	0.36%	0.00%
Corrections Services	\$625,462,440	4,918	\$643,643,053	4,918	\$18,180,613	0	2.91%	0.00%
Public Safety Services	\$497,630,389	2,701	\$518,307,333	2,701	\$20,676,944	0	4.16%	0.00%
Youth Services	\$151,704,287	965	\$156,754,287	965	\$5,050,000	0	3.33%	0.00%
La. Dept. of Health	\$19,663,854,806	8,272	\$19,418,740,881	8,272	(\$245,113,925)	0	-1.25%	0.00%
Children & Family Services	\$819,016,444	3,822	\$824,876,494	3,822	\$5,860,050	0	0.72%	0.00%
Natural Resources	\$65,926,129	313	\$62,651,129	313	(\$3,275,000)	0	-4.97%	0.00%
Revenue	\$115,205,194	741	\$115,205,194	741	\$0	0	0.00%	0.00%
Environmental Quality	\$146,870,227	707	\$146,870,227	707	\$0	0	0.00%	0.00%
Workforce Commission	\$319,716,847	1,051	\$333,106,345	1,051	\$13,389,498	0	4.19%	0.00%
Wildlife & Fisheries	\$172,607,440	902	\$192,327,440	902	\$19,720,000	0	11.42%	0.00%
Civil Service	\$23,547,425	178	\$23,547,425	178	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$69,921,974	-	\$69,921,974	0	0.00%	0.00%
Higher Education	\$3,071,567,146	-	\$3,123,756,230	-	\$52,189,084	0	1.70%	0.00%
Special Schools & Commissions	\$91,094,595	698	\$96,847,923	698	\$5,753,328	0	6.32%	0.00%
Dept. of Education	\$6,874,156,519	535	\$7,134,490,589	535	\$260,334,070	0	3.79%	0.00%
Health Care Services Division	\$72,866,542	-	\$72,866,542	-	\$0	0	0.00%	0.00%
Other Requirements	\$1,087,636,007	-	\$1,205,360,104	-	\$117,724,097	0	10.82%	0.00%
<b>General App. Bill</b>	<b>\$40,927,066,544</b>	<b>36,101</b>	<b>\$42,268,280,928</b>	<b>36,102</b>	<b>\$1,341,214,384</b>	<b>1</b>	<b>3.28%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,945,488,555	1,222	\$2,984,531,557	1,222	\$39,043,002	0	1.33%	0.00%
Non-Appropriated	\$577,600,309	-	\$576,277,447	-	(\$1,322,862)	0	-0.23%	0.00%
Judicial Expenses	\$183,642,214	-	\$183,642,214	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$122,885,175	-	\$123,185,175	-	\$300,000	0	0.24%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$2,357,284,821	-	\$2,918,234,658	-	\$560,949,837	0	23.80%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$6,186,901,074</b>	<b>1,222</b>	<b>\$6,785,871,051</b>	<b>1,222</b>	<b>\$598,969,977</b>	<b>0</b>	<b>9.68%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$47,113,967,618</b>	<b>37,323</b>	<b>\$49,054,151,979</b>	<b>37,324</b>	<b>\$1,940,184,361</b>	<b>1</b>	<b>4.12%</b>	<b>0.00%</b>

**COMPARISON: Fiscal Year 2021-2022 Appropriated vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2021-2022</u>	<u>June 2021-2022</u>	<u>June Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$9,883.3</b>	<b>\$10,777.0</b>	<b>\$893.7</b>	<b>9.04%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$3,362.9</b>	<b>\$3,404.1</b>	<b>\$41.2</b>	<b>1.22%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$6,390.6</b>	<b>\$6,936.4</b>	<b>\$545.8</b>	<b>8.54%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$19,636.8</b>	<b>\$21,117.5</b>	<b>\$1,480.7</b>	<b>7.54%</b>
<b>FEDERAL FUNDS</b>	<b>\$19,453.3</b>	<b>\$22,378.9</b>	<b>\$2,925.6</b>	<b>15.04%</b>
<b>GRAND TOTAL</b>	<b>\$39,090.2</b>	<b>\$43,496.4</b>	<b>\$4,406.2</b>	<b>11.27%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>34,141</b>	<b>34,163</b>	<b>22</b>	<b>0.06%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,724</b>	<b>1,724</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,414</b>	<b>1,437</b>	<b>23</b>	<b>1.63%</b>
<b>TOTAL POSITIONS</b>	<b>37,279</b>	<b>37,324</b>	<b>45</b>	<b>0.12%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*



**COMPARISON: Fiscal Year 2021-2022 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>Appropriated</u> <u>2021-2022</u>	<u>June</u> <u>2021-2022</u>	<u>June</u> <u>Over/(Under)</u> <u>Appropriated</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,925,393,188	\$1,925,393,188	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,814,122	\$15,814,122	\$0	0.00%
Louisiana Public Defender Fund	\$38,533,578	\$38,533,578	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$375,000	\$375,000	\$0	0.00%
State Emergency Response Fund	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund	\$6,000,000	\$6,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Interagency Transfers	\$2,173,256,091	\$3,570,097,895	\$1,396,841,804	64.27%
<b>Total Double Counts</b>	<b>\$4,160,891,619</b>	<b>\$5,557,733,423</b>	<b>\$1,396,841,804</b>	<b>33.57%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$166,341,457	\$282,200,556	\$448,542,013
STATE GENERAL FUND BY:			
Interagency Transfers	232,689,750	41,840,080	274,529,830
Fees & Self-gen. Revenues	129,526,896	2,285,812	131,812,708
Statutory Dedications	1,207,875,100	443,343,945	1,651,219,045
FEDERAL FUNDS	1,951,825,509	2,294,990,607	4,246,816,116
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,688,258,712</b>	<b>\$3,064,661,000</b>	<b>\$6,752,919,712</b>
<b>TOTAL POSITIONS</b>	<b>2,480</b>	<b>0</b>	<b>2,480</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$12,974,118	(\$67,516)	\$12,906,602
STATE GENERAL FUND BY:			
Interagency Transfers	2,479,430	0	2,479,430
Fees & Self-gen. Revenues	14,599,929	0	14,599,929
Statutory Dedications	115,528	0	115,528
FEDERAL FUNDS	52,080,597	0	52,080,597
<b>TOTAL MEANS OF FINANCING</b>	<b>\$82,249,602</b>	<b>(\$67,516)</b>	<b>\$82,182,086</b>
<b>TOTAL POSITIONS</b>	<b>843</b>	<b>0</b>	<b>843</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$56,679,090	\$643,490	\$57,322,580
STATE GENERAL FUND BY:			
Interagency Transfers	694,500	25,000	719,500
Fees & Self-gen. Revenues	37,318,931	390,911	37,709,842
Statutory Dedications	13,949,699	0	13,949,699
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$108,642,220</b>	<b>\$1,059,401</b>	<b>\$109,701,621</b>
<b>TOTAL POSITIONS</b>	<b>322</b>	<b>0</b>	<b>322</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$16,702,705	\$57,271	\$16,759,976
STATE GENERAL FUND BY:			
Interagency Transfers	22,442,354	393,971	22,836,325
Fees & Self-gen. Revenues	7,876,174	965,799	8,841,973
Statutory Dedications	26,876,787	803,007	27,679,794
FEDERAL FUNDS	8,371,332	62,591	8,433,923
<b>TOTAL MEANS OF FINANCING</b>	<b>\$82,269,352</b>	<b>\$2,282,639</b>	<b>\$84,551,991</b>
<b>TOTAL POSITIONS</b>	<b>554</b>	<b>1</b>	<b>555</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,094,165	\$0	\$1,094,165
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	630,000	0	630,000
FEDERAL FUNDS	5,912,545	0	5,912,545
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,732,460</b>	<b>\$0</b>	<b>\$8,732,460</b>
<b>TOTAL POSITIONS</b>	<b>16</b>	<b>0</b>	<b>16</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$0	\$90,000	\$90,000
STATE GENERAL FUND BY:			
Interagency Transfers	2,411,944	0	2,411,944
Fees & Self-gen. Revenues	10,142,092	0	10,142,092
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,365,491</b>	<b>\$90,000</b>	<b>\$13,455,491</b>
<b>TOTAL POSITIONS</b>	<b>67</b>	<b>0</b>	<b>67</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,086,226	0	10,086,226
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,086,226</b>	<b>\$0</b>	<b>\$10,086,226</b>
<b>TOTAL POSITIONS</b>	<b>96</b>	<b>0</b>	<b>96</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$19,723,864	\$2,204,683	\$21,928,547
STATE GENERAL FUND BY:			
Interagency Transfers	447,345	26,498,755	26,946,100
Fees & Self-gen. Revenues	7,281,777	0	7,281,777
Statutory Dedications	37,267,680	309,592	37,577,272
FEDERAL FUNDS	9,929,428	425,000	10,354,428
<b>TOTAL MEANS OF FINANCING</b>	<b>\$74,650,094</b>	<b>\$29,438,030</b>	<b>\$104,088,124</b>
<b>TOTAL POSITIONS</b>	<b>631</b>	<b>0</b>	<b>631</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	32,770,301	427,724	33,198,025
Statutory Dedications	936,271	0	936,271
FEDERAL FUNDS	717,475	200,000	917,475
<b>TOTAL MEANS OF FINANCING</b>	<b>\$34,424,047</b>	<b>\$627,724</b>	<b>\$35,051,771</b>
<b>TOTAL POSITIONS</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$38,682,914	\$13,553,007	\$52,235,921
STATE GENERAL FUND BY:			
Interagency Transfers	125,000	27,491	152,491
Fees & Self-gen. Revenues	2,629,503	870,545	3,500,048
Statutory Dedications	4,700,000	3,111,681	7,811,681
FEDERAL FUNDS	183,333	2,925,467	3,108,800
<b>TOTAL MEANS OF FINANCING</b>	<b>\$46,320,750</b>	<b>\$20,488,191</b>	<b>\$66,808,941</b>
<b>TOTAL POSITIONS</b>	<b>113</b>	<b>0</b>	<b>113</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$34,187,143	\$18,042,778	\$52,229,921
STATE GENERAL FUND BY:			
Interagency Transfers	6,669,968	17,689	6,687,657
Fees & Self-gen. Revenues	29,772,800	24,700	29,797,500
Statutory Dedications	32,678,171	3,055,858	35,734,029
FEDERAL FUNDS	11,800,341	1,142,408	12,942,749
<b>TOTAL MEANS OF FINANCING</b>	<b>\$115,108,423</b>	<b>\$22,283,433</b>	<b>\$137,391,856</b>
<b>TOTAL POSITIONS</b>	<b>690</b>	<b>1</b>	<b>691</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$14,000,000	\$4,750,000	\$18,750,000
STATE GENERAL FUND BY:			
Interagency Transfers	57,579,338	4,950,468	62,529,806
Fees & Self-gen. Revenues	26,188,285	0	26,188,285
Statutory Dedications	579,957,225	0	579,957,225
FEDERAL FUNDS	36,612,163	0	36,612,163
<b>TOTAL MEANS OF FINANCING</b>	<b>\$714,337,011</b>	<b>\$9,700,468</b>	<b>\$724,037,479</b>
<b>TOTAL POSITIONS</b>	<b>4,260</b>	<b>0</b>	<b>4,260</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$556,697,945	\$22,784,840	\$579,482,785
STATE GENERAL FUND BY:			
Interagency Transfers	8,600,129	5,606,833	14,206,962
Fees & Self-gen. Revenues	45,987,609	775,000	46,762,609
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$614,476,380</b>	<b>\$29,166,673</b>	<b>\$643,643,053</b>
<b>TOTAL POSITIONS</b>	<b>4,918</b>	<b>0</b>	<b>4,918</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$100,000	\$22,478,603	\$22,578,603
STATE GENERAL FUND BY:			
Interagency Transfers	36,724,066	12,249,391	48,973,457
Fees & Self-gen. Revenues	225,120,375	1,535,911	226,656,286
Statutory Dedications	181,420,342	2,344,371	183,764,713
FEDERAL FUNDS	35,674,417	659,857	36,334,274
<b>TOTAL MEANS OF FINANCING</b>	<b>\$479,039,200</b>	<b>\$39,268,133</b>	<b>\$518,307,333</b>
<b>TOTAL POSITIONS</b>	<b>2,659</b>	<b>42</b>	<b>2,701</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$129,409,184	\$6,035,849	\$135,445,033
STATE GENERAL FUND BY:			
Interagency Transfers	19,067,442	425,507	19,492,949
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$150,292,931</b>	<b>\$6,461,356</b>	<b>\$156,754,287</b>
<b>TOTAL POSITIONS</b>	<b>965</b>	<b>0</b>	<b>965</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>09</b>			
<b>LOUISIANA DEPARTMENT OF HEALTH</b>			
STATE GENERAL FUND (Direct)	\$2,278,687,457	(\$257,534,839)	\$2,021,152,618
STATE GENERAL FUND BY:			
Interagency Transfers	467,722,100	1,232,045,439	1,699,767,539
Fees & Self-gen. Revenues	705,076,640	829,072	705,905,712
Statutory Dedications	1,149,651,183	1,433,572	1,151,084,755
FEDERAL FUNDS	13,557,344,701	283,485,556	13,840,830,257
<b>TOTAL MEANS OF FINANCING</b>	<b>\$18,158,482,081</b>	<b>\$1,260,258,800</b>	<b>\$19,418,740,881</b>
<b>TOTAL POSITIONS</b>	<b>8,272</b>	<b>0</b>	<b>8,272</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$223,401,603	\$2,068,597	\$225,470,200
STATE GENERAL FUND BY:			
Interagency Transfers	16,520,568	0	16,520,568
Fees & Self-gen. Revenues	15,634,991	0	15,634,991
Statutory Dedications	724,294	0	724,294
FEDERAL FUNDS	550,835,638	15,690,803	566,526,441
<b>TOTAL MEANS OF FINANCING</b>	<b>\$807,117,094</b>	<b>\$17,759,400</b>	<b>\$824,876,494</b>
<b>TOTAL POSITIONS</b>	<b>3,822</b>	<b>0</b>	<b>3,822</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$7,933,771	\$0	\$7,933,771
STATE GENERAL FUND BY:			
Interagency Transfers	8,541,852	0	8,541,852
Fees & Self-gen. Revenues	208,000	0	208,000
Statutory Dedications	40,482,553	(3,575,000)	36,907,553
FEDERAL FUNDS	8,759,953	300,000	9,059,953
<b>TOTAL MEANS OF FINANCING</b>	<b>\$65,926,129</b>	<b>(\$3,275,000)</b>	<b>\$62,651,129</b>
<b>TOTAL POSITIONS</b>	<b>313</b>	<b>0</b>	<b>313</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	552,030	500,000	1,052,030
Fees & Self-gen. Revenues	111,598,823	1,896,427	113,495,250
Statutory Dedications	657,914	0	657,914
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$112,808,767</b>	<b>\$2,396,427</b>	<b>\$115,205,194</b>
<b>TOTAL POSITIONS</b>	<b>741</b>	<b>0</b>	<b>741</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$3,529,624	\$0	\$3,529,624
STATE GENERAL FUND BY:			
Interagency Transfers	3,233,983	80,686	3,314,669
Fees & Self-gen. Revenues	75,072,092	4,236,760	79,308,852
Statutory Dedications	38,422,956	3,059,825	41,482,781
FEDERAL FUNDS	19,234,301	0	19,234,301
<b>TOTAL MEANS OF FINANCING</b>	<b>\$139,492,956</b>	<b>\$7,377,271</b>	<b>\$146,870,227</b>
<b>TOTAL POSITIONS</b>	<b>707</b>	<b>0</b>	<b>707</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>14</b>			
<b>LOUISIANA WORKFORCE COMMISSION</b>			
STATE GENERAL FUND (Direct)	\$9,595,933	\$500,000	\$10,095,933
STATE GENERAL FUND BY:			
Interagency Transfers	4,800,000	4,700,000	9,500,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	114,894,393	0	114,894,393
FEDERAL FUNDS	188,004,302	10,539,498	198,543,800
<b>TOTAL MEANS OF FINANCING</b>	<b>\$317,366,847</b>	<b>\$15,739,498</b>	<b>\$333,106,345</b>
<b>TOTAL POSITIONS</b>	<b>1,051</b>	<b>0</b>	<b>1,051</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$195,000	\$18,120,000	\$18,315,000
STATE GENERAL FUND BY:			
Interagency Transfers	25,187,865	5,795,426	30,983,291
Fees & Self-gen. Revenues	3,408,358	0	3,408,358
Statutory Dedications	99,506,906	4,879,661	104,386,567
FEDERAL FUNDS	35,218,691	15,533	35,234,224
<b>TOTAL MEANS OF FINANCING</b>	<b>\$163,516,820</b>	<b>\$28,810,620</b>	<b>\$192,327,440</b>
<b>TOTAL POSITIONS</b>	<b>901</b>	<b>1</b>	<b>902</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$6,146,574	\$0	\$6,146,574
STATE GENERAL FUND BY:			
Interagency Transfers	13,295,325	147,234	13,442,559
Fees & Self-gen. Revenues	4,069,526	(111,234)	3,958,292
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$23,511,425</b>	<b>\$36,000</b>	<b>\$23,547,425</b>
<b>TOTAL POSITIONS</b>	<b>178</b>	<b>0</b>	<b>178</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$69,921,974	\$69,921,974
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$69,921,974</b>	<b>\$69,921,974</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,170,666,971	\$32,970,398	\$1,203,637,369
STATE GENERAL FUND BY:			
Interagency Transfers	22,967,410	369,284	23,336,694
Fees & Self-gen. Revenues	1,651,162,759	15,925,036	1,667,087,795
Statutory Dedications	147,950,723	7,948,366	155,899,089
FEDERAL FUNDS	71,295,283	2,500,000	73,795,283
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,064,043,146</b>	<b>\$59,713,084</b>	<b>\$3,123,756,230</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$54,932,331	\$8,146,217	\$63,078,548
STATE GENERAL FUND BY:			
Interagency Transfers	14,521,497	722,954	15,244,451
Fees & Self-gen. Revenues	3,064,405	199,952	3,264,357
Statutory Dedications	15,259,943	624	15,260,567
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$87,778,176</b>	<b>\$9,069,747</b>	<b>\$96,847,923</b>
<b>TOTAL POSITIONS</b>	<b>698</b>	<b>0</b>	<b>698</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$3,657,345,184	(\$90,615,531)	\$3,566,729,653
STATE GENERAL FUND BY:			
Interagency Transfers	162,835,204	11,279,511	174,114,715
Fees & Self-gen. Revenues	33,186,566	593,797	33,780,363
Statutory Dedications	411,918,607	37,535,037	449,453,644
FEDERAL FUNDS	2,605,370,958	305,041,256	2,910,412,214
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,870,656,519</b>	<b>\$263,834,070</b>	<b>\$7,134,490,589</b>
<b>TOTAL POSITIONS</b>	<b>535</b>	<b>0</b>	<b>535</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$24,983,780	\$0	\$24,983,780
STATE GENERAL FUND BY:			
Interagency Transfers	18,121,686	0	18,121,686
Fees & Self-gen. Revenues	16,598,113	8,027,465	24,625,578
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,135,498	0	5,135,498
<b>TOTAL MEANS OF FINANCING</b>	<b>\$64,839,077</b>	<b>\$8,027,465</b>	<b>\$72,866,542</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$593,007,319	\$139,159,274	\$732,166,593
STATE GENERAL FUND BY:			
Interagency Transfers	61,560,059	0	61,560,059
Fees & Self-gen. Revenues	14,436,957	500,000	14,936,957
Statutory Dedications	295,585,242	81,157,668	376,742,910
FEDERAL FUNDS	13,114,109	6,839,476	19,953,585
<b>TOTAL MEANS OF FINANCING</b>	<b>\$977,703,686</b>	<b>\$227,656,418</b>	<b>\$1,205,360,104</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$9,077,018,132	\$295,509,651	\$9,372,527,783
STATE GENERAL FUND BY:			
Interagency Transfers	1,210,886,595	1,347,675,719	2,558,562,314
Fees & Self-gen. Revenues	3,203,728,630	39,373,677	3,243,102,307
Statutory Dedications	4,413,319,198	585,408,207	4,998,727,405
FEDERAL FUNDS	19,170,543,067	2,924,818,052	22,095,361,119
<b>TOTAL MEANS OF FINANCING</b>	<b>\$37,075,495,622</b>	<b>\$5,192,785,306</b>	<b>\$42,268,280,928</b>
<b>TOTAL POSITIONS</b>	<b>36,057</b>	<b>45</b>	<b>36,102</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	833,878,826	49,166,085	883,044,911
Fees & Self-gen. Revenues	1,925,393,188	0	1,925,393,188
Statutory Dedications	175,338,458	0	175,338,458
FEDERAL FUNDS	0	755,000	755,000
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,934,610,472</b>	<b>\$49,921,085</b>	<b>\$2,984,531,557</b>
<b>TOTAL POSITIONS</b>	<b>1,222</b>	<b>0</b>	<b>1,222</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$525,352,685	(\$1,322,862)	\$524,029,823
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	52,247,624	0	52,247,624
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$577,600,309</b>	<b>(\$1,322,862)</b>	<b>\$576,277,447</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$164,008,439	\$0	\$164,008,439
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$183,642,214</b>	<b>\$0</b>	<b>\$183,642,214</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$73,610,173	\$300,000	\$73,910,173
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	23,824,945	286,727	24,111,672
Statutory Dedications	25,000,000	163,330	25,163,330
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$122,435,118</b>	<b>\$750,057</b>	<b>\$123,185,175</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$43,331,996	\$599,184,281	\$642,516,277
STATE GENERAL FUND BY:			
Interagency Transfers	119,097,820	0	119,097,820
Fees & Self-gen. Revenues	151,527,500	1,500,000	153,027,500
Statutory Dedications	1,760,525,320	(39,734,444)	1,720,790,876
FEDERAL FUNDS	282,802,185	0	282,802,185
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,357,284,821</b>	<b>\$560,949,837</b>	<b>\$2,918,234,658</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$9,883,321,425	\$893,671,070	\$10,776,992,495
STATE GENERAL FUND BY:			
Interagency Transfers	2,173,256,091	1,396,841,804	3,570,097,895
Fees & Self-gen. Revenues	5,304,474,263	41,160,404	5,345,634,667
Statutory Dedications	6,436,671,525	545,837,093	6,982,508,618
FEDERAL FUNDS	19,453,345,252	2,925,573,052	22,378,918,304
<b>TOTAL MEANS OF FINANCING</b>	<b>\$43,251,068,556</b>	<b>\$5,803,083,423</b>	<b>\$49,054,151,979</b>
<b>TOTAL POSITIONS</b>	<b>37,279</b>	<b>45</b>	<b>37,324</b>

**BA-7 by Type - FY 2021-2022**  
**Approved June BA-7s**

<b>BA-7 TYPE</b>	<b>GEN. FUND</b>	<b>I.A.T.</b>	<b>SELF-GEN.</b>	<b>STAT. DED.</b>	<b>I.E.B.</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>POSITIONS CLASS.</b>	<b>POSITIONS UNCLASS.</b>	<b>POSITIONS TOTAL</b>
Preamble 11 (IAT Balancing)	\$0	\$3,927,053	\$0	\$0	\$0	\$0	\$3,927,053	0	0	0
Supplemental	\$710,050,269	\$118,098,983	\$18,919,599	\$435,070,795	\$0	\$654,117,662	\$1,936,257,308	0	1	1
<b>TOTAL</b>	<b>\$710,050,269</b>	<b>\$122,026,036</b>	<b>\$18,919,599</b>	<b>\$435,070,795</b>	<b>\$0</b>	<b>\$654,117,662</b>	<b>\$1,940,184,361</b>	<b>0</b>	<b>1</b>	<b>1</b>

**In-House BA-7s by Type - 2021-2022**  
**Approved June BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 11 (IAT Balancing)	\$0	\$3,927,053	\$0	\$0	\$0	\$0	\$3,927,053	0	0	0
Supplemental	\$710,050,269	\$118,098,983	\$18,919,599	\$435,070,795	\$0	\$654,117,662	\$1,936,257,308	0	1	1
<b>TOTAL</b>	<b>\$710,050,269</b>	<b>\$122,026,036</b>	<b>\$18,919,599</b>	<b>\$435,070,795</b>	<b>\$0</b>	<b>\$654,117,662</b>	<b>\$1,940,184,361</b>	<b>0</b>	<b>1</b>	<b>1</b>

**JLCB BA-7s by Type - FY 2021-2022**  
**Approved June BA-7s**

<b>BA-7 TYPE</b>	<b>GEN. FUND</b>	<b>I.A.T.</b>	<b>SELF-GEN.</b>	<b>STAT. DED.</b>	<b>I.E.B.</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>CLASS.</b>	<b>POSITIONS UNCLASS.</b>	<b>TOTAL</b>
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**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_100 Executive Office</b>										
\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	0	0	0	SUPPLEMENTAL (IH #177) - Increase State General Fund (Direct) by \$1,000,000 for the Louisiana Alliance of Children's Advocacy Centers for operating expenses.
<b>01_107 Division of Administration</b>										
\$2,000,000	\$0	\$0	\$400,000,000	\$0	\$0	\$402,000,000	0	0	0	SUPPLEMENTAL (IH #178) - Provides State General Fund (Direct) for broadband access and telehealth programs, and Statutory Dedications out of the Hurricane and Storm Damage Risk Reduction System Repayment Fund for the second of three payments to be made toward the Hurricane and Storm Damage Risk Reduction System.
<b>01_109 Coastal Protection and Restoration Authority</b>										
\$8,254,975	\$0	\$0	\$0	\$0	\$0	\$8,254,975	0	0	0	SUPPLEMENTAL (IH #175) - Increase State General Fund (Direct) by \$8,254,975, \$254,975 is for climate initiatives for the Water Institute and \$8,000,000 is for the Amite River Basin Flood Risk Reduction Study.

**BA-7 Mid-Year Adjustments - FY 2021-2022**

**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_111 Office of Homeland Security &amp; Emergency Prep</b>										
\$226,076,088	\$0	\$0	\$1,500,000	\$0	\$318,820,244	\$546,396,332	0	0	0	SUPPLEMENTAL (IH #163) - Increase State General Fund (Direct), Statutory Dedications out of the Louisiana Rescue Plan Fund, and Federal Funds budget authority. This will provide for FEMA obligations and state's share costs for response efforts to various recent emergency events (\$135,850,674), close out of disasters (\$63,828,301), Hazard Mitigation Grant Program reseed repayment (26,397,113), radio tower to the Louisiana Wireless Information Network in Thibodaux (\$1,500,000), and budget authority for Public Assistance federal cost share reimbursements to the Louisiana Department of Health –Office of Public Health (\$318,820,244).
<b>01_112 Department of Military Affairs</b>										
\$5,375,631	\$0	\$0	\$0	\$0	\$0	\$5,375,631	0	0	0	SUPPLEMENTAL (IH #180) - Provides State General Fund (Direct) to the Military Affairs Program for death benefit payments to beneficiaries of Louisiana National Guardsmen (\$3,500,000), various emergency response missions (\$1,260,631), a mobile command post vehicle (\$495,000), and improvements to the Roseland Regional Staging Area (\$120,000).
<b>01_116 Louisiana Public Defender Board</b>										
\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$2,250,000	0	0	0	SUPPLEMENTAL (IH# 213) - Increases State General Fund (Direct) to the Louisiana Public Defender Board Program in the amount of \$2,250,000 for the purchase of an office building in the Lake Charles area.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_124 Louisiana Stadium and Exposition District</b>										
\$0	\$0	\$0	\$2,909,069	\$0	\$0	\$2,909,069	0	0	0	SUPPLEMENTAL (IH #212) - Increases funding in the amount of \$2,909,069 to the Administrative Program. Statutory Dedications out of the New Orleans Sports Franchise Assistance Fund in the amount of \$1,985,000 is provided for contractual obligations, and Statutory Dedications out of the Sports Facility Assistance fund in the amount of \$924,069 is provided for agency expenses.
<b>01_129 Louisiana Commission on Law Enforcement</b>										
\$367,900	\$0	\$0	\$0	\$0	\$0	\$367,900	0	0	0	SUPPLEMENTAL (IH #209) - Increase State General Fund (Direct) by \$367,900 in the State Program, \$267,900 is for POST training modules and \$100,000 is for the St. Landry Parish Truancy Program.
<b>01_133 Office of Elderly Affairs</b>										
\$0	\$0	\$0	\$0	\$0	\$483,304	\$483,304	0	0	0	SUPPLEMENTAL (IH #227) - Increase State General Fund (Direct) in the Parish Council on Aging Program in the amount of \$1,040,000 for the Ascension, Calcasieu, Tangipahoa, and Jefferson Davis Parish Councils on Aging and Federal Funds in the Title III, V, VII, & NSIP Program in the amount of \$483,304 for Adult Protective Services and disaster response.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_133 Office of Elderly Affairs</b>										
\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$1,040,000	0	0	0	SUPPLEMENTAL (IH #227) - Increase State General Fund (Direct) in the Parish Council on Aging Program in the amount of \$1,040,000 for the Ascension, Calcasieu, Tangipahoa, and Jefferson Davis Parish Councils on Aging and Federal Funds in the Title III, V, VII, & NSIP Program in the amount of \$483,304 for Adult Protective Services and disaster response.
<b>\$246,364,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$404,409,069</b>	<b>\$0</b>	<b>\$319,303,548</b>	<b>\$970,077,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>01A_EXEC</b>
<b>03_130 Department of Veterans Affairs</b>										
\$69,929	\$0	\$0	\$0	\$0	\$0	\$69,929	0	0	0	1PERCENT (IN #161RR) - Moves State General Fund (Direct) from the Contact Assistance Program to the Administrative Program and the Claims Division to cover a projected shortfall in Salaries and Related Benefits expenditure categories.
\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	0	0	0	SUPPLEMENTAL (IH #189) - Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session. ACT 170 decreases State General Fund (Direct) in the Contact Assistance Program by \$500,000 and increases State General Fund (Direct) in the Administrative Program by \$300,000.



**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>03_130 Department of Veterans Affairs</b>										
\$17,500	\$0	\$0	\$0	\$0	\$0	\$17,500	0	0	0	1PERCENT (IN #161RR) - Moves State General Fund (Direct) from the Contact Assistance Program to the Administrative Program and the Claims Division to cover a projected shortfall in Salaries and Related Benefits expenditure categories.
(\$87,429)	\$0	\$0	\$0	\$0	\$0	(\$87,429)	0	0	0	1PERCENT (IN #161RR) - Moves State General Fund (Direct) from the Contact Assistance Program to the Administrative Program and the Claims Division to cover a projected shortfall in Salaries and Related Benefits expenditure categories.
(\$500,000)	\$0	\$0	\$0	\$0	\$0	(\$500,000)	0	0	0	SUPPLEMENTAL (IH #189) - Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session. ACT 170 decreases State General Fund (Direct) in the Contact Assistance Program by \$500,000 and increases State General Fund (Direct) in the Administrative Program by \$300,000.
(\$200,000)	\$0	\$0	\$0	\$0	\$0	(\$200,000)	0	0	0	<b>03A_VETS</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>04_139 Secretary of State</b>										
\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	0	0	0	SUPPLEMENTAL (IH#235) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature. Act 170 increases the funding to the Museum and Other Operations Program by \$400,000 from State General Fund (Direct). The funding is for Old Governor's Mansion expenses (\$200,000) and refurbishments at the Louisiana Old State Capitol building (\$200,000).
<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04A_SOS</b>
<b>04_141 Office of the Attorney General</b>										
\$0	\$0	(\$1,160,425)	\$0	\$0	\$0	(\$1,160,425)	0	0	0	SUPPLEMENTAL (IH#174) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature. Act 170 increases Fees and Self-generated Revenues by \$1,160,425 in the Criminal Law and Medicaid Fraud Program, and decreases Fees and Self-generated Revenues by \$1,160,425 in the Civil Law Program. The transfer of funding between programs is for the purchase of a new vehicle and tracking and locating equipment in the Fugitive Apprehension Unit.

**BA-7 Mid-Year Adjustments - FY 2021-2022**

**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>04_141 Office of the Attorney General</b>										
\$0	\$0	\$1,160,425	\$0	\$0	\$0	\$1,160,425	0	0	0	SUPPLEMENTAL (IH#174) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature. Act 170 increases Fees and Self-generated Revenues by \$1,160,425 in the Criminal Law and Medicaid Fraud Program, and decreases Fees and Self-generated Revenues by \$1,160,425 in the Civil Law Program. The transfer of funding between programs is for the purchase of a new vehicle and tracking and locating equipment in the Fugitive Apprehension Unit.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04B_AG</b>
<b>04_147 State Treasurer</b>										
\$0	\$0	\$0	\$59,689	\$0	\$0	\$59,689	0	0	0	SUPPLEMENTAL (IH #239) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Legislative Session. Act 170 transfers \$59,689 from the Investment Management Program to the Financial Accountability and Control Program. The means of financing associated with transfers is Statutory Dedications out of the following: \$28,923 from the Louisiana Quality Education Support Fund; \$8,692 from the Health Excellence Fund; \$8,692 from the Education Excellence Fund; \$8,729 from the TOPS Fund and \$4,653 from the Medicaid Trust Fund for the Elderly.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>04_147 State Treasurer</b>										
\$0	\$0	\$0	(\$59,689)	\$0	\$0	(\$59,689)	0	0	0	SUPPLEMENTAL (IH #239) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Legislative Session. Act 170 transfers \$59,689 from the Investment Management Program to the Financial Accountability and Control Program. The means of financing associated with transfers is Statutory Dedications out of the following: \$28,923 from the Louisiana Quality Education Support Fund; \$8,692 from the Health Excellence Fund; \$8,692 from the Education Excellence Fund; \$8,729 from the TOPS Fund and \$4,653 from the Medicaid Trust Fund for the Elderly.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	04D_TREA
<b>04_160 Agriculture and Forestry</b>										
\$89,683	\$0	\$0	\$0	\$0	\$0	\$89,683	0	0	0	SUPPLEMENTAL (IH#240) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature. Act 592 increases the appropriation to Department of Agriculture & Forestry by \$2,939,275. This includes \$2,115,000 in State General Fund (SGF) (Direct) for replacement bulldozers in the Forestry Program and \$89,683 in SGF in the Animal Health and Food Safety Program for emergency response expenditures. This BA-7 also includes \$309,592 in State General Fund by Statutory Dedications out of the Weights and Measures Fund to the Agro-Consumer Services Program for operating expenses and \$425,000 in Federal Funds for acquisition in the Forestry Program.

**BA-7 Mid-Year Adjustments - FY 2021-2022**

**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>04_160 Agriculture and Forestry</b>										
\$0	\$0	\$0	\$309,592	\$0	\$0	\$309,592	0	0	0	SUPPLEMENTAL (IH#240) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature. Act 592 increases the appropriation to Department of Agriculture & Forestry by \$2,939,275. This includes \$2,115,000 in State General Fund (SGF) (Direct) for replacement bulldozers in the Forestry Program and \$89,683 in SGF in the Animal Health and Food Safety Program for emergency response expenditures. This BA-7 also includes \$309,592 in State General Fund by Statutory Dedications out of the Weights and Measures Fund to the Agro-Consumer Services Program for operating expenses and \$425,000 in Federal Funds for acquisition in the Forestry Program.
\$2,115,000	\$0	\$0	\$0	\$0	\$425,000	\$2,540,000	0	0	0	SUPPLEMENTAL (IH#240) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature. Act 592 increases the appropriation to Department of Agriculture & Forestry by \$2,939,275. This includes \$2,115,000 in State General Fund (SGF) (Direct) for replacement bulldozers in the Forestry Program and \$89,683 in SGF in the Animal Health and Food Safety Program for emergency response expenditures. This BA-7 also includes \$309,592 in State General Fund by Statutory Dedications out of the Weights and Measures Fund to the Agro-Consumer Services Program for operating expenses and \$425,000 in Federal Funds for acquisition in the Forestry Program.
<b>\$2,204,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,592</b>	<b>\$0</b>	<b>\$425,000</b>	<b>\$2,939,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04F_AGRI</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>05_252 Office of Business Development</b>										
\$8,000,000	\$22,500	\$0	\$0	\$0	\$200,000	\$8,222,500	0	0	0	SUPPLEMENTAL - IH BA7 #210 - This BA-7 is submitted in accordance with ACT 170 of the 2022 Regular Legislative Session and provides for an increase of \$8,000,000 in State General Fund (Direct), \$22,500 in Interagency Transfers, and \$200,000 in Federal Funds, for a total increase of \$8,222,500 in the Louisiana Economic Development (LED) Office of Business Development. The \$8,000,000 increase in State General Fund (Direct) will be used for a grant program to award funds to eight (8) Regional Economic Development Organizations recognized by LED. The \$22,500 increase in Interagency Transfers is to draw down funds received from the Department of Culture, Recreation, and Tourism for expenses associated with a business exploration event and the 2022 Small Business Summit. The \$200,000 increase in Federal Funds is to allow the department to fully utilize their State Trade Expansion Program grant received from the U.S. Small Business Administration.
<b>\$8,000,000</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$8,222,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>05A_LED</b>
<b>06_261 Office of the Secretary</b>										
\$15,564,665	\$0	\$0	\$0	\$0	\$0	\$15,564,665	0	1	1	SUPPLEMENTAL (IH #184R) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Legislative Session. Act 170 provides \$14,564,665 in State General Fund (Direct) for the microbial mitigation and restoration of state buildings. Act 170 also provides \$1,000,000 in State General Fund (Direct) for the Dew Drop-America's Rock and Roll Museum Program, including one (1) authorized unclassified position.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>06_263 Office of State Museum</b>										
\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	0	0	0	SUPPLEMENTAL (IH #185R) - submitted in compliance with Act 170 (HB 592) of the 2022 Regular Legislative Session. Act 170 increases the appropriation to the Museum Program for operating expenses by \$350,000 from State General Fund (Direct).
<b>06_264 Office of State Parks</b>										
\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	0	0	0	SUPPLEMENTAL (IH #186) - submitted in compliance with Act 170 (HB 592) of the 2022 Regular Legislative Session. Act 170 increases Statutory Dedications out of the Poverty Point Reservoir Development Fund by \$100,000 and provides for expenses related to the new conference center and ground improvements.
<b>06_265 Office of Cultural Development</b>										
\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	0	0	0	SUPPLEMENTAL (IH #187) - submitted in compliance with Act 170 (HB 592) of the 2022 Regular Legislative Session. Act 170 increases the appropriation to the Cultural Development Program by \$250,000 in Federal Funds from the U.S. Department of Interior -National Park Service for the revitalization of historic commercial structures in Louisiana's main street districts.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>06_267 Office of Tourism</b>										
\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	0	0	0	SUPPLEMENTAL (IH #188) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Legislative Session. Act 170 increases the Administrative Program by \$500,000 in State General Fund (Direct) for New Orleans & Company.
<b>\$16,414,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$16,764,665</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>06A_CRT</b>
<b>07_276 Engineering and Operations</b>										
\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	0	0	0	SUPPLEMENTAL (IH#191) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature. Act 170 increases the appropriation to DOTD-Engineering and Operations by \$2,600,000 in State General Fund (Direct). This legislation appropriated \$600,000 to the Operations program for surface road overlay projects in District 3 and \$2 million to the Office of Multimodal Commerce for Port Security Projects.
\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	0	0	0	SUPPLEMENTAL (IH#191) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature. Act 170 increases the appropriation to DOTD-Engineering and Operations by \$2,600,000 in State General Fund (Direct). This legislation appropriated \$600,000 to the Operations program for surface road overlay projects in District 3 and \$2 million to the Office of Multimodal Commerce for Port Security Projects.
<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>07A_DOTD</b>



**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_400 Corrections - Administration</b>										
\$209,000	\$0	\$0	\$0	\$0	\$0	\$209,000	0	0	0	SUPPLEMENTAL (IH # 192) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$4,849,613. This BA-7 makes the following adjustments to the programs within Corrections – Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$209,000; Office of Management and Finance – an increase in State General Fund (Direct) of \$4,699,613; Office of Adult Services – a decrease in State General Fund (Direct) of \$178,000; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$119,000.
\$4,699,613	\$0	\$0	\$0	\$0	\$0	\$4,699,613	0	0	0	SUPPLEMENTAL (IH # 192) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$4,849,613. This BA-7 makes the following adjustments to the programs within Corrections – Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$209,000; Office of Management and Finance – an increase in State General Fund (Direct) of \$4,699,613; Office of Adult Services – a decrease in State General Fund (Direct) of \$178,000; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$119,000.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_400 Corrections - Administration</b>										
(\$178,000)	\$0	\$0	\$0	\$0	\$0	(\$178,000)	0	0	0	SUPPLEMENTAL (IH # 192) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$4,849,613. This BA-7 makes the following adjustments to the programs within Corrections – Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$209,000; Office of Management and Finance – an increase in State General Fund (Direct) of \$4,699,613; Office of Adult Services – a decrease in State General Fund (Direct) of \$178,000; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$119,000.
\$119,000	\$0	\$0	\$0	\$0	\$0	\$119,000	0	0	0	SUPPLEMENTAL (IH # 192) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$4,849,613. This BA-7 makes the following adjustments to the programs within Corrections – Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$209,000; Office of Management and Finance – an increase in State General Fund (Direct) of \$4,699,613; Office of Adult Services – a decrease in State General Fund (Direct) of \$178,000; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$119,000.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_402 Louisiana State Penitentiary</b>										
\$1,672,000	\$0	\$0	\$0	\$0	\$0	\$1,672,000	0	0	0	SUPPLEMENTAL (IH # 193) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 does not impact the overall bottom line of the agency. This BA-7 makes the following adjustments to the programs within Louisiana State Penitentiary: Administration – an increase in State General Fund (Direct) of \$1,672,000; and Incarceration – a decrease in State General Fund (Direct) of \$1,672,000.
(\$1,672,000)	\$0	\$0	\$0	\$0	\$0	(\$1,672,000)	0	0	0	SUPPLEMENTAL (IH # 193) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 does not impact the overall bottom line of the agency. This BA-7 makes the following adjustments to the programs within Louisiana State Penitentiary: Administration – an increase in State General Fund (Direct) of \$1,672,000; and Incarceration – a decrease in State General Fund (Direct) of \$1,672,000.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_405 Raymond Laborde Correctional Center</b>										
(\$173,000)	\$0	\$0	\$0	\$0	\$0	(\$173,000)	0	0	0	SUPPLEMENTAL (IH # 194) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 results in a net increase of \$225,000 in Fees and Self-generated Revenues. This BA-7 makes the following adjustments to the programs within Raymond Laborde Correctional Center: Administration – a decrease in State General Fund (Direct) of \$173,000; Incarceration – an increase in State General Fund (Direct) of \$173,000; and Auxiliary – Canteen – an increase in Fees and Self-generated Revenues of \$225,000.
\$173,000	\$0	\$0	\$0	\$0	\$0	\$173,000	0	0	0	SUPPLEMENTAL (IH # 194) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 results in a net increase of \$225,000 in Fees and Self-generated Revenues. This BA-7 makes the following adjustments to the programs within Raymond Laborde Correctional Center: Administration – a decrease in State General Fund (Direct) of \$173,000; Incarceration – an increase in State General Fund (Direct) of \$173,000; and Auxiliary – Canteen – an increase in Fees and Self-generated Revenues of \$225,000.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_405 Raymond Laborde Correctional Center</b>										
\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	0	0	0	SUPPLEMENTAL (IH # 194) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 results in a net increase of \$225,000 in Fees and Self-generated Revenues. This BA-7 makes the following adjustments to the programs within Raymond Laborde Correctional Center: Administration – a decrease in State General Fund (Direct) of \$173,000; Incarceration – an increase in State General Fund (Direct) of \$173,000; and Auxiliary – Canteen – an increase in Fees and Self-generated Revenues of \$225,000.
<b>08_406 Louisiana Correctional Institute for Women</b>										
\$105,000	\$0	\$0	\$0	\$0	\$0	\$105,000	0	0	0	SUPPLEMENTAL (IH # 195) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$1,386,000. This BA-7 makes the following adjustments to the programs within Louisiana Correctional Institute for Women: Administration – an increase in State General Fund (Direct) of \$105,000; and Incarceration – an increase in State General Fund (Direct) of \$1,281,000.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_406 Louisiana Correctional Institute for Women</b>										
\$1,281,000	\$0	\$0	\$0	\$0	\$0	\$1,281,000	0	0	0	SUPPLEMENTAL (IH # 195) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$1,386,000. This BA-7 makes the following adjustments to the programs within Louisiana Correctional Institute for Women: Administration – an increase in State General Fund (Direct) of \$105,000; and Incarceration – an increase in State General Fund (Direct) of \$1,281,000.
<b>08_408 Allen Correctional Center</b>										
(\$570,000)	\$0	\$0	\$0	\$0	\$0	(\$570,000)	0	0	0	SUPPLEMENTAL (IH # 196) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$125,000. This BA-7 makes the following adjustments to the programs within Allen Correctional Center: Administration – a decrease in State General Fund (Direct) of \$570,000 and Incarceration – an increase in State General Fund (Direct) of \$695,000.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_408 Allen Correctional Center</b>										
\$695,000	\$0	\$0	\$0	\$0	\$0	\$695,000	0	0	0	SUPPLEMENTAL (IH # 196) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$125,000. This BA-7 makes the following adjustments to the programs within Allen Correctional Center: Administration – a decrease in State General Fund (Direct) of \$570,000 and Incarceration – an increase in State General Fund (Direct) of \$695,000.
<b>08_409 Dixon Correctional Institute</b>										
\$2,018,000	\$0	\$0	\$0	\$0	\$0	\$2,018,000	0	0	0	SUPPLEMENTAL (IH # 197) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$2,018,000 within the Incarceration Program of Dixon Correctional Center.
<b>08_413 Elayn Hunt Correctional Center</b>										
\$0	\$0	\$325,000	\$0	\$0	\$0	\$325,000	0	0	0	SUPPLEMENTAL (IH # 198) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases Fees and Self-generated Revenues by \$325,000 within the Auxiliary - Canteen Program of the Elayn Hunt Correctional Center.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_414 David Wade Correctional Center</b>										
\$532,000	\$0	\$0	\$0	\$0	\$0	\$532,000	0	0	0	SUPPLEMENTAL (IH # 199) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$2,105,000. This BA-7 makes the following adjustments to the programs within David Wade Correctional Center: Administration – an increase in State General Fund (Direct) of \$532,000; and Incarceration – an increase in State General Fund (Direct) of \$1,573,000.
\$1,573,000	\$0	\$0	\$0	\$0	\$0	\$1,573,000	0	0	0	SUPPLEMENTAL (IH # 199) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$2,105,000. This BA-7 makes the following adjustments to the programs within David Wade Correctional Center: Administration – an increase in State General Fund (Direct) of \$532,000; and Incarceration – an increase in State General Fund (Direct) of \$1,573,000.



**BA-7 Mid-Year Adjustments - FY 2021-2022**

**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_416 B.B. Sixty Rayburn Correctional Center</b>										
\$219,000	\$0	\$0	\$0	\$0	\$0	\$219,000	0	0	0	SUPPLEMENTAL (IH # 201) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$1,860,000 and Fees and Self-generated Revenues \$225,000 resulting in a net increase of \$2,085,000. This BA-7 makes the following adjustments to the programs within B.B. "Sixty" Rayburn Correctional Center: Administration – an increase in State General Fund (Direct) of \$219,000; Incarceration – an increase in State General Fund (Direct) by \$1,641,000; and Auxiliary Account – an increase of Fees and Self-generated Revenues by \$225,000.
\$1,641,000	\$0	\$0	\$0	\$0	\$0	\$1,641,000	0	0	0	SUPPLEMENTAL (IH # 201) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$1,860,000 and Fees and Self-generated Revenues \$225,000 resulting in a net increase of \$2,085,000. This BA-7 makes the following adjustments to the programs within B.B. "Sixty" Rayburn Correctional Center: Administration – an increase in State General Fund (Direct) of \$219,000; Incarceration – an increase in State General Fund (Direct) by \$1,641,000; and Auxiliary Account – an increase of Fees and Self-generated Revenues by \$225,000.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_416 B.B. Sixty Rayburn Correctional Center</b>										
\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	0	0	0	SUPPLEMENTAL (IH # 201) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$1,860,000 and Fees and Self-generated Revenues \$225,000 resulting in a net increase of \$2,085,000. This BA-7 makes the following adjustments to the programs within B.B. "Sixty" Rayburn Correctional Center: Administration – an increase in State General Fund (Direct) of \$219,000; Incarceration – an increase in State General Fund (Direct) by \$1,641,000; and Auxiliary Account – an increase of Fees and Self-generated Revenues by \$225,000.
<b>08_415 Adult Probation and Parole</b>										
\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000	0	0	0	SUPPLEMENTAL (IH # 200) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$5,062,000. This BA-7 makes the following adjustments to the programs within Adult Probation and Parole: Administration & Support – an increase in State General Fund (Direct) of \$375,000; and Field Services – an increase in State General Fund (Direct) of \$4,687,000.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_415 Adult Probation and Parole</b>										
\$4,687,000	\$0	\$0	\$0	\$0	\$0	\$4,687,000	0	0	0	SUPPLEMENTAL (IH # 200) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases State General Fund (Direct) by \$5,062,000. This BA-7 makes the following adjustments to the programs within Adult Probation and Parole: Administration & Support – an increase in State General Fund (Direct) of \$375,000; and Field Services – an increase in State General Fund (Direct) of \$4,687,000.
<b>\$17,405,613</b>	<b>\$0</b>	<b>\$775,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,180,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08A_CORR</b>
<b>08_418 Office of Management and Finance</b>										
\$1,675,000	\$0	\$0	\$0	\$0	\$0	\$1,675,000	0	0	0	SUPPLEMENTAL (IH # 166R) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. The purpose of this BA-7 is to increase State General Fund (Direct) within the Office of Management and Finance Program.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_419 Office of State Police</b>										
\$3,601,944	\$0	\$0	\$0	\$0	\$0	\$3,601,944	0	0	0	SUPPLEMENTAL (IH # 167) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. The purpose of this BA-7 is to increase State General Fund (Direct), decrease Fees and Self-generated Revenues, increase Fees and Self-generated Revenues out of the Motorcycle Safety Awareness Training Dedicated Fund Account, decrease State General Fund (Direct) by Statutory Dedications out of the Riverboat Gaming Enforcement Fund, and increase State General Fund (Direct) by Statutory Dedications out of the Sports Wagering Enforcement Fund.
\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$5,200,000	0	0	0	SUPPLEMENTAL (IH # 167) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. The purpose of this BA-7 is to increase State General Fund (Direct), decrease Fees and Self-generated Revenues, increase Fees and Self-generated Revenues out of the Motorcycle Safety Awareness Training Dedicated Fund Account, decrease State General Fund (Direct) by Statutory Dedications out of the Riverboat Gaming Enforcement Fund, and increase State General Fund (Direct) by Statutory Dedications out of the Sports Wagering Enforcement Fund.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_420 Office of Motor Vehicles</b>										
\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	0	0	0	SUPPLEMENTAL (IH # 168) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. The purpose of this BA-7 is to increase State General Fund (Direct) in the Licensing program of the Office of Motor Vehicles.
<b>08_422 Office of State Fire Marshal</b>										
\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000	0	0	0	SUPPLEMENTAL (IH # 169) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. The purpose of this BA-7 is to increase State General Fund (Direct) by Statutory Dedications out of the Louisiana Fire Marshal Fund in the Fire Prevention program of the Office of State Fire Marshal.
<b>08_423 Louisiana Gaming Control Board</b>										
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (IH # 171) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. The purpose of this BA-7 is to increase State General Fund (Direct) by Statutory Dedications out of the Sports Wagering Enforcement Fund and decrease State General Fund (Direct) by Statutory Dedications out of the Riverboat Gaming Enforcement Fund.
<b>\$18,476,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,676,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08B_PSAF</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_403 Office of Juvenile Justice</b>										
\$5,050,000	\$0	\$0	\$0	\$0	\$0	\$5,050,000	0	0	0	SUPPLEMENTAL (IH#164R) - Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session. ACT 170 increases State General Fund (Direct) in the Administration Program by \$5,050,000.
<b>\$5,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08C_YSER</b>
<b>09_303 Developmental Disabilities Council</b>										
\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000	0	0	0	SUPPLEMENTAL (IH # 231) - Submitted in accordance with Act 170 of the Regular Legislative Session of 2022 which provides for supplemental appropriations to the FY22 budget. This BA-7 will increase Fees and Self-generated Revenues for the Developmental Disabilities Council by \$3,000. This increase in Fees and Self-generated Revenues will cover the expenses incurred during FY22 for health programs for disabled individuals during emergencies and disasters, as well as improve access to COVID-19 vaccines for people with disabilities.

**BA-7 Mid-Year Adjustments - FY 2021-2022**

**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_306 Medical Vendor Payments</b>										
(\$237,924,826)	\$0	\$0	\$0	\$0	(\$253,734,931)	(\$491,659,757)	0	0	0	SUPPLEMENTAL (IH#232) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 decreases State General Fund (Direct) by \$329,502,268 and decreases Federal Funds by \$163,495,307, in the Louisiana Department of Health, Medical Vendor Payments agency. These adjustments provide a net reduction in the Payment to Private Providers program of \$491,659,757, a decrease in Payment to Public Providers program of \$12,142,421, an increase of \$10,804,603 in the Medicare Buy-ins and Supplements program, and in the Uncompensated Care Costs program a means of finance substitution reducing \$35,155,276 of State General Fund (Direct) and increasing Federal Funds by the same amount.
(\$15,417,449)	\$0	\$0	\$0	\$0	\$3,275,028	(\$12,142,421)	0	0	0	SUPPLEMENTAL (IH#232) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 decreases State General Fund (Direct) by \$329,502,268 and decreases Federal Funds by \$163,495,307, in the Louisiana Department of Health, Medical Vendor Payments agency. These adjustments provide a net reduction in the Payment to Private Providers program of \$491,659,757, a decrease in Payment to Public Providers program of \$12,142,421, an increase of \$10,804,603 in the Medicare Buy-ins and Supplements program, and in the Uncompensated Care Costs program a means of finance substitution reducing \$35,155,276 of State General Fund (Direct) and increasing Federal Funds by the same amount.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_306 Medical Vendor Payments</b>										
(\$41,004,717)	\$0	\$0	\$0	\$0	\$51,809,320	\$10,804,603	0	0	0	SUPPLEMENTAL (IH#232) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 decreases State General Fund (Direct) by \$329,502,268 and decreases Federal Funds by \$163,495,307, in the Louisiana Department of Health, Medical Vendor Payments agency. These adjustments provide a net reduction in the Payment to Private Providers program of \$491,659,757, a decrease in Payment to Public Providers program of \$12,142,421, an increase of \$10,804,603 in the Medicare Buy-ins and Supplements program, and in the Uncompensated Care Costs program a means of finance substitution reducing \$35,155,276 of State General Fund (Direct) and increasing Federal Funds by the same amount.
(\$35,155,276)	\$0	\$0	\$0	\$0	\$35,155,276	\$0	0	0	0	SUPPLEMENTAL (IH#232) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 decreases State General Fund (Direct) by \$329,502,268 and decreases Federal Funds by \$163,495,307, in the Louisiana Department of Health, Medical Vendor Payments agency. These adjustments provide a net reduction in the Payment to Private Providers program of \$491,659,757, a decrease in Payment to Public Providers program of \$12,142,421, an increase of \$10,804,603 in the Medicare Buy-ins and Supplements program, and in the Uncompensated Care Costs program a means of finance substitution reducing \$35,155,276 of State General Fund (Direct) and increasing Federal Funds by the same amount.



**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_307 Office of the Secretary</b>										
\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	0	0	0	SUPPLEMENTAL (IH #228) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 increases in the Louisiana Department of Health, Office of the Secretary, State General Fund (Direct) by \$250,000 for the Mary Bird Perkins Cancer Center to provide cancer screenings.
<b>09_324 Louisiana Emergency Response Network Board</b>										
\$764,945	\$0	\$0	\$0	\$0	\$0	\$764,945	0	0	0	SUPPLEMENTAL (IH #229) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides for supplemental appropriations to the FY22 budget. This BA-7 increases State General Fund (Direct) by \$764,945 for care after resuscitation courses and the relocation of equipment and system upgrades associated with the relocation of the Louisiana Emergency Response Network (LERN) office.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_326 Office of Public Health</b>										
\$455,388	\$67,988,782	\$0	\$0	\$0	\$176,820,812	\$245,264,982	0	0	0	SUPPLEMENTAL (IH #173) - Submitted in accordance with Act 170 of the 2022 Regular Legislative Session which provides for supplemental appropriations to the FY22 budget. This BA-7 increases State General Fund (Direct) by \$455,388, Interagency Transfers (IAT) from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) by \$67,988,782 and Federal Funds by \$176,820,812 for the Office of Public Health (OPH). These funds will be used to cover disaster-related expenses for Hurricane Ida, surge hospital staffing contracts, COVID-19 epidemiology and lab capacity enhancement activities, and a ten percent increase in the allocation for school-based health centers in St. Martin Parish.
<b>09_340 Office for Citizens w/Developmental Disabilities</b>										
\$0	\$1,600,723	\$0	\$0	\$0	\$0	\$1,600,723	0	0	0	SUPPLEMENTAL (IH #230) - Submitted per Act 170 of the Regular Legislative Session of 2022 which provides for supplemental appropriations to the FY22 budget. This BA-7 will increase Interagency Transfers for the Central Louisiana Supports and Services Center by \$1,600,723 from Medical Vendor Payments from Title XIX collections. The increase in Interagency Transfers is a result of the transfer of the former Louisiana Special Education Center to the Louisiana Department of Health, which resulted in additional costs.
<b>(\$328,031,935)</b>	<b>\$69,589,505</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,325,505</b>	<b>(\$245,113,925)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>09A_LDH</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>10_360 Office of Children and Family Services</b>										
\$1,657,195	\$0	\$0	\$0	\$0	\$2,377,855	\$4,035,050	0	0	0	SUPPLEMENTAL (IH #190) - Provides supplemental appropriations in accordance with Act 170 of the 2022 Regular Session for the following amounts and purposes: 1) \$225,000 State General Fund (Direct) to pay contractual obligations for the Louisiana Live Well Initiative; 2) \$1,600,000 in Federal Funds for the Louisiana Workforce Commission related to the Jobs for America's Graduates (JAG) expenditures; 3) \$4,035,050 for the FileNet conversion project, of which \$1,657,195 is State General Fund (Direct) and \$2,377,855 is Federal.
\$225,000	\$0	\$0	\$0	\$0	\$1,600,000	\$1,825,000	0	0	0	SUPPLEMENTAL (IH #190) - Provides supplemental appropriations in accordance with Act 170 of the 2022 Regular Session for the following amounts and purposes: 1) \$225,000 State General Fund (Direct) to pay contractual obligations for the Louisiana Live Well Initiative; 2) \$1,600,000 in Federal Funds for the Louisiana Workforce Commission related to the Jobs for America's Graduates (JAG) expenditures; 3) \$4,035,050 for the FileNet conversion project, of which \$1,657,195 is State General Fund (Direct) and \$2,377,855 is Federal.
<b>\$1,882,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,977,855</b>	<b>\$5,860,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10A_DCFS</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>11_435 Office of Coastal Management</b>										
\$0	\$0	\$0	(\$3,575,000)	\$0	\$300,000	(\$3,275,000)	0	0	0	SUPPLEMENTAL (IH #181R) - Submitted in compliance with (HB 592) ACT 170 of the 2022 Regular Legislative Session. Act 170 decreases Statutory Dedications out of the Coastal Resources Trust Fund by \$3,575,000 and increases Federal budget authority in the Coastal Management Program by \$300,000 from the Coastal Zone Administrative Grant.
\$0	\$0	\$0	(\$3,575,000)	\$0	\$300,000	(\$3,275,000)	0	0	0	11A_DNR
<b>14_474 Workforce Support and Training</b>										
\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	0	0	0	SUPPLEMENTAL (IH #233) - Increase of \$500,000 in State General Fund (Direct) [SGF(D)], \$2,350,000 in Interagency Transfer Revenue (IAT), and \$10,539,498 in Federal Funds totaling \$13,389,498. \$500,000 in SGF(D) is for the Office of the Secretary Program for an actuarial study of options for state funded family and medical leave. \$1,600,000 and \$750,000 in IAT is for the Office of Workforce Development Program from the Department of Children and Family Services (DCFS) and the Division of Administration (DOA) respectively, for the Jobs for America's Graduates (JAG) activity. Also, \$10,539,498 in Federal Funds is for the Office of Workforce Development Program for increased demand for the Community Services Block Grant (CSBG) and the Disaster Dislocated Worker Grant (DDWG) that provides employment and training services for adults, youth, and businesses due to the COVID-19 pandemic.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>14_474 Workforce Support and Training</b>										
\$0	\$2,350,000	\$0	\$0	\$0	\$10,539,498	\$12,889,498	0	0	0	SUPPLEMENTAL (IH #233) - Increase of \$500,000 in State General Fund (Direct) [SGF(D)], \$2,350,000 in Interagency Transfer Revenue (IAT), and \$10,539,498 in Federal Funds totaling \$13,389,498. \$500,000 in SGF(D) is for the Office of the Secretary Program for an actuarial study of options for state funded family and medical leave. \$1,600,000 and \$750,000 in IAT is for the Office of Workforce Development Program from the Department of Children and Family Services (DCFS) and the Division of Administration (DOA) respectively, for the Jobs for America's Graduates (JAG) activity. Also, \$10,539,498 in Federal Funds is for the Office of Workforce Development Program for increased demand for the Community Services Block Grant (CSBG) and the Disaster Dislocated Worker Grant (DDWG) that provides employment and training services for adults, youth, and businesses due to the COVID-19 pandemic.
<b>\$500,000</b>	<b>\$2,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,539,498</b>	<b>\$13,389,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14A_LWC</b>
<b>16_511 Wildlife and Fisheries Management and Finance</b>										
\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000	0	0	0	SUPPLEMENTAL (IH #220) – Provides supplemental appropriations in accordance with Act 170 of the 2022 Regular Session out of the Conservation Fund Statutory Dedication for Information Technology (IT) expenses incurred through the Office of Technology Services (OTS) including IT equipment, software, software licenses and to pay personnel costs for OTS IT personnel that provide services to the Louisiana Department of Wildlife and Fisheries.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>16_512 Office of the Secretary</b>										
\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000	0	0	0	SUPPLEMENTAL (IH #221) – Provides supplemental appropriations in accordance with Act 170 of the 2022 Regular Session for the following amounts and purposes: (1) Funding of \$9,000,000 for land acquisition; (2) Funding of \$1,900,000 for the acquisition of an airplane; (3) Funding of \$1,300,000 for the acquisition of a mobile command unit; (4) Funding of \$300,000 for body cameras and software; (5) Funding of \$115,000 for laptop computers; (6) Funding of \$165,000 for data service network for handheld devices.
\$3,780,000	\$0	\$0	\$0	\$0	\$0	\$3,780,000	0	0	0	SUPPLEMENTAL (IH #221) – Provides supplemental appropriations in accordance with Act 170 of the 2022 Regular Session for the following amounts and purposes: (1) Funding of \$9,000,000 for land acquisition; (2) Funding of \$1,900,000 for the acquisition of an airplane; (3) Funding of \$1,300,000 for the acquisition of a mobile command unit; (4) Funding of \$300,000 for body cameras and software; (5) Funding of \$115,000 for laptop computers; (6) Funding of \$165,000 for data service network for handheld devices.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>16_513 Office of Wildlife</b>										
\$4,890,000	\$0	\$0	\$0	\$0	\$0	\$4,890,000	0	0	0	SUPPLEMENTAL (IH #222) – Provides supplemental appropriations in accordance with Act 170 of the 2022 Regular Session for the following amounts and purposes: (1) Funding of \$4,000,000 for the purchase of three (3) houseboats that will provide living quarters for staff performing operations and management activity at the Louisiana Department of Wildlife and Fisheries coastal properties; (2) Funding of \$250,000 for feral hog management, education, research and control; (3) Funding of \$640,000 for the acquisition of two (2) 36-inch hydraulic pumps and to fund a waterfowl research project for Rockefeller Wildlife Refuge.
<b>16_514 Office of Fisheries</b>										
\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	0	0	0	SUPPLEMENTAL (IH #223) – Provides supplemental appropriations in accordance with Act 170 of the 2022 Regular Session for the following amounts and purposes: (1) Funding of \$100,000 for removal of abandoned structures at the Larto-Saline complex; (2) Funding of \$250,000 for the Atchafalaya Basin Welcome Center boat launch Mooring Deck.
<b>\$18,020,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16A_WLF</b>

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<b>17_565 Board of Tax Appeals</b>										
\$0	\$127,234	(\$127,234)	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (IH #176) - Reduce Fees and Self-generated Revenues budget authority in the amount of \$127,234 and increase Interagency Transfers in the amount of \$127,234 from the Department of Revenue to the Administrative Program of the Board of Tax Appeals. This will replace a shortfall in the collection of filing fees to provide for the agency's operating expenses.
\$0	\$127,234	(\$127,234)	\$0	\$0	\$0	\$0	0	0	0	17A_CSER
<b>18_585 LA State Employees Retirement Sys - Contribution</b>										
\$21,829,362	\$0	\$0	\$0	\$0	\$0	\$21,829,362	0	0	0	SUPPLEMENTAL (IH #182) - In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), provides funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of these systems existing as of June 30, 1988, in proportion to the balance of the unfunded accrued liability of each system.



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>18_586 Teachers Retirement System - Contributions</b>										
\$48,092,612	\$0	\$0	\$0	\$0	\$0	\$48,092,612	0	0	0	SUPPLEMENTAL (IH #183) - In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), provides funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of these systems existing as of June 30, 1988, in proportion to the balance of the unfunded accrued liability of each system.
<b>\$69,921,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,921,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18A_RET</b>

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<b>19A_671 Board of Regents</b>										
\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	0	0	0	SUPPLEMENTAL - (IH BA7 #244) - This BA-7 is submitted in accordance with ACT 170 of the 2022 Regular Legislative Session and provides a decrease of \$20,518,102 in State General Fund (Direct), and an increase of \$7,199,366 in Statutory Dedications out of the Taylor Opportunity Program for Students (TOPS) Fund. The Board of Regents program totaled an increase of \$150,000 and the Office of Student Financial Assistance (LOSFA) program totaled a decrease of \$13,468,736, totaling a decrease of \$13,318,736 for the Board of Regents agency. Additional State General Fund (Direct) of \$150,000 was needed for the Board of Regents to cover administrative expenses associated with the creation of the M.J. Foster Promise Program. Due to the Revenue Estimating Conference (REC) projections on May 9, 2022, Statutory Dedications out of the TOPS Fund in LOSFA increased by \$7,199,366, providing an equal means of financing substitution within State General Fund (Direct). An additional reduction of \$8,468,736 in State General Fund (Direct) is due to the number of TOPS recipients in the 2021-2022 academic year not meeting the LOSFA projection. Finally, a \$5,000,000 reduction in State General Fund (Direct) in the LOSFA program is due to nonrecurring funds related to the M.J. Promise Program, because the program will not begin until FY23.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_671 Board of Regents</b>										
(\$20,668,102)	\$0	\$0	\$7,199,366	\$0	\$0	(\$13,468,736)	0	0	0	SUPPLEMENTAL - (IH BA7 #244) - This BA-7 is submitted in accordance with ACT 170 of the 2022 Regular Legislative Session and provides a decrease of \$20,518,102 in State General Fund (Direct), and an increase of \$7,199,366 in Statutory Dedications out of the Taylor Opportunity Program for Students (TOPS) Fund. The Board of Regents program totaled an increase of \$150,000 and the Office of Student Financial Assistance (LOSFA) program totaled a decrease of \$13,468,736, totaling a decrease of \$13,318,736 for the Board of Regents agency. Additional State General Fund (Direct) of \$150,000 was needed for the Board of Regents to cover administrative expenses associated with the creation of the M.J. Foster Promise Program. Due to the Revenue Estimating Conference (REC) projections on May 9, 2022, Statutory Dedications out of the TOPS Fund in LOSFA increased by \$7,199,366, providing an equal means of financing substitution within State General Fund (Direct). An additional reduction of \$8,468,736 in State General Fund (Direct) is due to the number of TOPS recipients in the 2021-2022 academic year not meeting the LOSFA projection. Finally, a \$5,000,000 reduction in State General Fund (Direct) in the LOSFA program is due to nonrecurring funds related to the M.J. Promise Program, because the program will not begin until FY23.

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<b>19A_600 LSU System</b>										
\$18,625,000	\$323,391	\$0	\$0	\$0	\$0	\$18,948,391	0	0	0	<p>SUPPLEMENTAL (IN #242) - State General Fund (Direct) adjusted by \$27,695,000 in total, and was appropriated to the Pennington Biomedical Center at \$750,000; the LSU A&amp;M College at \$18,625,000; the LSU Agricultural Center at \$50,000; the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at \$5,000,000; LSU – Shreveport at \$1,000,000; the LSU-Health Sciences Center in New Orleans (LSU-HSC-NO) at \$2,000,000, and the LSU – Alexandria at \$270,000.</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$323,391.</p>
\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000	0	0	0	<p>SUPPLEMENTAL (IN #242) - State General Fund (Direct) adjusted by \$27,695,000 in total, and was appropriated to the Pennington Biomedical Center at \$750,000; the LSU A&amp;M College at \$18,625,000; the LSU Agricultural Center at \$50,000; the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at \$5,000,000; LSU – Shreveport at \$1,000,000; the LSU-Health Sciences Center in New Orleans (LSU-HSC-NO) at \$2,000,000, and the LSU – Alexandria at \$270,000.</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$323,391.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	0	0	0	<p>SUPPLEMENTAL (IN #242) - State General Fund (Direct) adjusted by \$27,695,000 in total, and was appropriated to the Pennington Biomedical Center at \$750,000; the LSU A&amp;M College at \$18,625,000; the LSU Agricultural Center at \$50,000; the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at \$5,000,000; LSU – Shreveport at \$1,000,000; the LSU-Health Sciences Center in New Orleans (LSU-HSC-NO) at \$2,000,000, and the LSU – Alexandria at \$270,000.</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$323,391.</p>
\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	0	0	0	<p>SUPPLEMENTAL (IN #242) - State General Fund (Direct) adjusted by \$27,695,000 in total, and was appropriated to the Pennington Biomedical Center at \$750,000; the LSU A&amp;M College at \$18,625,000; the LSU Agricultural Center at \$50,000; the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at \$5,000,000; LSU – Shreveport at \$1,000,000; the LSU-Health Sciences Center in New Orleans (LSU-HSC-NO) at \$2,000,000, and the LSU – Alexandria at \$270,000.</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$323,391.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	0	0	0	<p>SUPPLEMENTAL (IN #242) - State General Fund (Direct) adjusted by \$27,695,000 in total, and was appropriated to the Pennington Biomedical Center at \$750,000; the LSU A&amp;M College at \$18,625,000; the LSU Agricultural Center at \$50,000; the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at \$5,000,000; LSU – Shreveport at \$1,000,000; the LSU-Health Sciences Center in New Orleans (LSU-HSC-NO) at \$2,000,000, and the LSU – Alexandria at \$270,000.</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$323,391.</p>
\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	0	0	0	<p>SUPPLEMENTAL (IN #242) - State General Fund (Direct) adjusted by \$27,695,000 in total, and was appropriated to the Pennington Biomedical Center at \$750,000; the LSU A&amp;M College at \$18,625,000; the LSU Agricultural Center at \$50,000; the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at \$5,000,000; LSU – Shreveport at \$1,000,000; the LSU-Health Sciences Center in New Orleans (LSU-HSC-NO) at \$2,000,000, and the LSU – Alexandria at \$270,000.</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$323,391.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	0	0	0	<p>SUPPLEMENTAL (IN #242) - State General Fund (Direct) adjusted by \$27,695,000 in total, and was appropriated to the Pennington Biomedical Center at \$750,000; the LSU A&amp;M College at \$18,625,000; the LSU Agricultural Center at \$50,000; the LSU-Health Sciences Center in Shreveport (LSU-HSC-S) at \$5,000,000; LSU – Shreveport at \$1,000,000; the LSU-Health Sciences Center in New Orleans (LSU-HSC-NO) at \$2,000,000, and the LSU – Alexandria at \$270,000.</p> <p>The LSU A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$323,391.</p>
<b>19A_615 Southern University System</b>										
\$2,385,000	\$45,893	\$6,800,000	\$0	\$0	\$0	\$9,230,893	0	0	0	<p>SUPPLEMENTAL (IN #243) - State General Fund (Direct) of \$2,500,000, Interagency Transfers of \$45,893, and Fees and Self-Generated Revenue of \$13,025,036, totaling \$15,570,929 in the Southern University (SU) System. State General Fund (Direct) adjusted by \$2,500,000 in total and was appropriated to the Southern A&amp;M College at \$2,385,000; the Southern University – New Orleans at \$100,000; the Southern University Law Center at \$15,000. The Southern A&amp;M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$45,893.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_615 Southern University System</b>										
\$15,000	\$0	\$6,225,036	\$0	\$0	\$0	\$6,240,036	0	0	0	SUPPLEMENTAL (IN #243) - State General Fund (Direct) of \$2,500,000, Interagency Transfers of \$45,893, and Fees and Self-Generated Revenue of \$13,025,036, totaling \$15,570,929 in the Southern University (SU) System. State General Fund (Direct) adjusted by \$2,500,000 in total and was appropriated to the Southern A&M College at \$2,385,000; the Southern University – New Orleans at \$100,000; the Southern University Law Center at \$15,000. The Southern A&M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$45,893.
\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	0	0	0	SUPPLEMENTAL (IN #243) - State General Fund (Direct) of \$2,500,000, Interagency Transfers of \$45,893, and Fees and Self-Generated Revenue of \$13,025,036, totaling \$15,570,929 in the Southern University (SU) System. State General Fund (Direct) adjusted by \$2,500,000 in total and was appropriated to the Southern A&M College at \$2,385,000; the Southern University – New Orleans at \$100,000; the Southern University Law Center at \$15,000. The Southern A&M Laboratory School also received an increase from the Minimum Foundation Program in Interagency Transfers in the amounts of \$45,893.



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<b>19A_620 University of Louisiana System</b>										
\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	0	0	0	SUPPLEMENTAL (IH #246) - State General Fund (Direct) of \$17,668,500 in the University of Louisiana (UL) System. State General Fund (Direct) adjusted by \$17,668,500 in total and was appropriated to the Louisiana Tech University at \$5,100,000; the Nicholls State University at \$1,500,000; the Grambling State University at \$150,000; the University of Louisiana – Monroe at \$468,500; the McNeese State University at \$5,000,000; the Southeastern Louisiana University at \$2,500,000; the University of New Orleans at \$2,500,000, and the University of Louisiana at Lafayette at \$450,000
\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	0	0	0	SUPPLEMENTAL (IH #246) - State General Fund (Direct) of \$17,668,500 in the University of Louisiana (UL) System. State General Fund (Direct) adjusted by \$17,668,500 in total and was appropriated to the Louisiana Tech University at \$5,100,000; the Nicholls State University at \$1,500,000; the Grambling State University at \$150,000; the University of Louisiana – Monroe at \$468,500; the McNeese State University at \$5,000,000; the Southeastern Louisiana University at \$2,500,000; the University of New Orleans at \$2,500,000, and the University of Louisiana at Lafayette at \$450,000

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$5,100,000	\$0	\$0	\$0	\$0	\$0	\$5,100,000	0	0	0	SUPPLEMENTAL (IH #246) - State General Fund (Direct) of \$17,668,500 in the University of Louisiana (UL) System. State General Fund (Direct) adjusted by \$17,668,500 in total and was appropriated to the Louisiana Tech University at \$5,100,000; the Nicholls State University at \$1,500,000; the Grambling State University at \$150,000; the University of Louisiana – Monroe at \$468,500; the McNeese State University at \$5,000,000; the Southeastern Louisiana University at \$2,500,000; the University of New Orleans at \$2,500,000, and the University of Louisiana at Lafayette at \$450,000
\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	0	0	0	SUPPLEMENTAL (IH #246) - State General Fund (Direct) of \$17,668,500 in the University of Louisiana (UL) System. State General Fund (Direct) adjusted by \$17,668,500 in total and was appropriated to the Louisiana Tech University at \$5,100,000; the Nicholls State University at \$1,500,000; the Grambling State University at \$150,000; the University of Louisiana – Monroe at \$468,500; the McNeese State University at \$5,000,000; the Southeastern Louisiana University at \$2,500,000; the University of New Orleans at \$2,500,000, and the University of Louisiana at Lafayette at \$450,000

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$468,500	\$0	\$0	\$0	\$0	\$0	\$468,500	0	0	0	SUPPLEMENTAL (IH #246) - State General Fund (Direct) of \$17,668,500 in the University of Louisiana (UL) System. State General Fund (Direct) adjusted by \$17,668,500 in total and was appropriated to the Louisiana Tech University at \$5,100,000; the Nicholls State University at \$1,500,000; the Grambling State University at \$150,000; the University of Louisiana – Monroe at \$468,500; the McNeese State University at \$5,000,000; the Southeastern Louisiana University at \$2,500,000; the University of New Orleans at \$2,500,000, and the University of Louisiana at Lafayette at \$450,000
\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	0	0	0	SUPPLEMENTAL (IH #246) - State General Fund (Direct) of \$17,668,500 in the University of Louisiana (UL) System. State General Fund (Direct) adjusted by \$17,668,500 in total and was appropriated to the Louisiana Tech University at \$5,100,000; the Nicholls State University at \$1,500,000; the Grambling State University at \$150,000; the University of Louisiana – Monroe at \$468,500; the McNeese State University at \$5,000,000; the Southeastern Louisiana University at \$2,500,000; the University of New Orleans at \$2,500,000, and the University of Louisiana at Lafayette at \$450,000

**BA-7 Mid-Year Adjustments - FY 2021-2022**

**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000	0	0	0	SUPPLEMENTAL (IH #246) - State General Fund (Direct) of \$17,668,500 in the University of Louisiana (UL) System. State General Fund (Direct) adjusted by \$17,668,500 in total and was appropriated to the Louisiana Tech University at \$5,100,000; the Nicholls State University at \$1,500,000; the Grambling State University at \$150,000; the University of Louisiana – Monroe at \$468,500; the McNeese State University at \$5,000,000; the Southeastern Louisiana University at \$2,500,000; the University of New Orleans at \$2,500,000, and the University of Louisiana at Lafayette at \$450,000
\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	0	0	0	SUPPLEMENTAL (IH #246) - State General Fund (Direct) of \$17,668,500 in the University of Louisiana (UL) System. State General Fund (Direct) adjusted by \$17,668,500 in total and was appropriated to the Louisiana Tech University at \$5,100,000; the Nicholls State University at \$1,500,000; the Grambling State University at \$150,000; the University of Louisiana – Monroe at \$468,500; the McNeese State University at \$5,000,000; the Southeastern Louisiana University at \$2,500,000; the University of New Orleans at \$2,500,000, and the University of Louisiana at Lafayette at \$450,000

**BA-7 Mid-Year Adjustments - FY 2021-2022**

**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	0	0	0	SUPPLEMENTAL (IH #208) - Increase of \$1,350,000 in State General Fund (Direct [SGF(D)]) and \$2,900,000 in Fees and Self-Generated Revenue (FSGR) totaling \$4,250,000. \$100,000, \$500,000, and \$750,000 respectively, in SGF(D) is for the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) for the Skills USA activity, Bossier Parish Community College (BPCC) for campus improvement at Natchitoches and Sabine Valley, and L. E. Fletcher Technical Community College (FTCC) for resiliency upgrades at the Schriever and Houma-Dickson Road campuses. \$2,500,000 and \$400,000 respectively, in FSGR is for the River Parishes Community College (RPCC) for the petroleum engineering technology facility and Louisiana Delta Community College (LDCC) for faculty salaries.
\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	0	0	0	SUPPLEMENTAL (IH #208) - Increase of \$1,350,000 in State General Fund (Direct [SGF(D)]) and \$2,900,000 in Fees and Self-Generated Revenue (FSGR) totaling \$4,250,000. \$100,000, \$500,000, and \$750,000 respectively, in SGF(D) is for the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) for the Skills USA activity, Bossier Parish Community College (BPCC) for campus improvement at Natchitoches and Sabine Valley, and L. E. Fletcher Technical Community College (FTCC) for resiliency upgrades at the Schriever and Houma-Dickson Road campuses. \$2,500,000 and \$400,000 respectively, in FSGR is for the River Parishes Community College (RPCC) for the petroleum engineering technology facility and Louisiana Delta Community College (LDCC) for faculty salaries.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	0	0	0	SUPPLEMENTAL (IH #208) - Increase of \$1,350,000 in State General Fund (Direct [SGF(D)]) and \$2,900,000 in Fees and Self-Generated Revenue (FSGR) totaling \$4,250,000. \$100,000, \$500,000, and \$750,000 respectively, in SGF(D) is for the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) for the Skills USA activity, Bossier Parish Community College (BPCC) for campus improvement at Natchitoches and Sabine Valley, and L. E. Fletcher Technical Community College (FTCC) for resiliency upgrades at the Schriever and Houma-Dickson Road campuses. \$2,500,000 and \$400,000 respectively, in FSGR is for the River Parishes Community College (RPCC) for the petroleum engineering technology facility and Louisiana Delta Community College (LDCC) for faculty salaries.
\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	0	0	0	SUPPLEMENTAL (IH #208) - Increase of \$1,350,000 in State General Fund (Direct [SGF(D)]) and \$2,900,000 in Fees and Self-Generated Revenue (FSGR) totaling \$4,250,000. \$100,000, \$500,000, and \$750,000 respectively, in SGF(D) is for the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) for the Skills USA activity, Bossier Parish Community College (BPCC) for campus improvement at Natchitoches and Sabine Valley, and L. E. Fletcher Technical Community College (FTCC) for resiliency upgrades at the Schriever and Houma-Dickson Road campuses. \$2,500,000 and \$400,000 respectively, in FSGR is for the River Parishes Community College (RPCC) for the petroleum engineering technology facility and Louisiana Delta Community College (LDCC) for faculty salaries.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	0	0	0	SUPPLEMENTAL (IH #208) - Increase of \$1,350,000 in State General Fund (Direct) [SGF(D)] and \$2,900,000 in Fees and Self-Generated Revenue (FSGR) totaling \$4,250,000. \$100,000, \$500,000, and \$750,000 respectively, in SGF(D) is for the Louisiana Community and Technical Colleges System (LCTCS) Board of Supervisors (BoS) for the Skills USA activity, Bossier Parish Community College (BPCC) for campus improvement at Natchitoches and Sabine Valley, and L. E. Fletcher Technical Community College (FTCC) for resiliency upgrades at the Schriever and Houma-Dickson Road campuses. \$2,500,000 and \$400,000 respectively, in FSGR is for the River Parishes Community College (RPCC) for the petroleum engineering technology facility and Louisiana Delta Community College (LDCC) for faculty salaries.
<b>\$28,695,398</b>	<b>\$369,284</b>	<b>\$15,925,036</b>	<b>\$7,199,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,189,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19A_HIED</b>
<b>19B_656 Special School District</b>										
\$0	\$0	\$0	\$47	\$0	\$0	\$47	0	0	0	SUPPLEMENTAL (IH #215) - Increases State General Fund (Direct) by \$460,000 for the River Oaks Hospital in New Orleans and the Brentwood Hospital in Shreveport in the Special Schools Program and to increase Statutory Dedications out of the Education Excellence Fund by \$47 in the Louisiana School for the Deaf Program in accordance with Act 170 of the 2022 Regular Session of the Legislature.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19B_656 Special School District</b>										
\$460,000	\$0	\$0	\$0	\$0	\$0	\$460,000	0	0	0	SUPPLEMENTAL (IH #215) - Increases State General Fund (Direct) by \$460,000 for the River Oaks Hospital in New Orleans and the Brentwood Hospital in Shreveport in the Special Schools Program and to increase Statutory Dedications out of the Education Excellence Fund by \$47 in the Louisiana School for the Deaf Program in accordance with Act 170 of the 2022 Regular Session of the Legislature.
<b>19B_658 Thrive Academy</b>										
\$428,000	\$0	\$0	\$445	\$0	\$0	\$428,445	0	0	0	SUPPLEMENTAL (IH #236) -Increases State General Fund (Direct) by \$428,000 for expenses related to student transportation (\$289,000) and operating costs (\$139,445) and to increase Statutory Dedications out of the Education Excellence Fund by \$445 in operating costs, both in the Instruction Program, in accordance with Act 170 of the 2022 Regular Session of the Legislature.



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**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19B_662 Louisiana Educational TV Authority</b>										
\$4,864,704	\$0	\$0	\$0	\$0	\$0	\$4,864,704	0	0	0	SUPPLEMENTAL (IH #204) -Increases State General Fund (Direct) by \$4,864,704 for the Broadcasting Program for the WYES television equipment - \$1,500,000; the acquisition of the studio set/lighting - \$675,000; the repair of the LETA building - \$500,000; the WLPB transmitter and antenna -\$475,704; the repair of the KLPA transmitter - \$350,000; the Tele-Louisiane French Programming - \$264,000; payments to WLAE television station - \$250,000 and WYES television station - \$250,000; the secondary boiler - \$250,000; the repair of the LETA lobby - \$250,000; the elevator replacement - \$75,000; the ground maintenance supplies - \$25,000; and the reduction and subsequent re-appropriation of \$873,125 to specify the intended use of funding for the Baton Rouge transmitter, all in accordance with Act 170 of the 2022 Regular Session of the Legislature.
<b>19B_673 New Orleans Center for Creative Arts</b>										
\$0	\$0	\$0	\$132	\$0	\$0	\$132	0	0	0	SUPPLEMENTAL (IH #205) -Increases Statutory Dedications out of the Education Excellence Fund by \$132 for operating services in the Instruction Program, in accordance with Act 170 of the 2022 Regular Session of the Legislature.
<b>\$5,752,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,753,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19B_OTED</b>

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**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19D_681 Subgrantee Assistance</b>										
\$3,010,000	\$7,352,458	\$0	\$686,225	\$0	\$0	\$11,048,683	0	0	0	SUPPLEMENTAL (IH #206R) - Provides for a net increase of \$316,683,736 for Subgrantee Assistance. The Non Federal Support Program has a net increase of \$11,048,683 which consists of the following: (1) \$3,010,000 in State General Fund (Direct) which includes \$450,000 for Communities in Schools of the Gulf South, Inc. for operating expenses in East Baton Rouge, Iberia, Jefferson, Lafayette, Orleans, and Terrebonne Parishes, \$60,000 for Ecole Saint-Landry School for operating expenses, \$3,500,000 for Math Nation, and (\$1,000,000) to remove unused funding provided for the Pointe-Aux-Chenes Elementary School; (2) \$7,352,458 in Interagency Transfers (IAT) which includes \$127,343 to align with the current IAT agreement from the Department of Children and Family Services (DCFS) for the Cecil J. Picard LA-4 Pre-K Program for at-risk 4-year-olds, \$1,920,000 for 8(g) Quality Education Support Funds that will transfer from State Activities to support the Educator Career Opportunity Expansion (such as Mentor Teacher Stipends) and Strong School Systems, and \$5,305,115 for the Governor's Emergency Education Relief Fund for student devices (hardware/software) and connectivity (internet/phone access); and (3) \$686,225 in Statutory Dedications out of the Education Excellence Fund for instructional enhancement for students. The Federal Support Program has an increase of \$305,635,053, which consists of \$593,797 in Fees & Self-generated Revenue for the Carl D. Perkins Career and Technical Education Programs, and \$305,041,256 in Federal Funds for flow-through expenditures related to Covid-19 and the U.S. Department of Agriculture, Food and Nutrition Services.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19D_681 Subgrantee Assistance</b>										
\$0	\$0	\$593,797	\$0	\$0	\$305,041,256	\$305,635,053	0	0	0	SUPPLEMENTAL (IH #206R) - Provides for a net increase of \$316,683,736 for Subgrantee Assistance. The Non Federal Support Program has a net increase of \$11,048,683 which consists of the following: (1) \$3,010,000 in State General Fund (Direct) which includes \$450,000 for Communities in Schools of the Gulf South, Inc. for operating expenses in East Baton Rouge, Iberia, Jefferson, Lafayette, Orleans, and Terrebonne Parishes, \$60,000 for Ecole Saint-Landry School for operating expenses, \$3,500,000 for Math Nation, and (\$1,000,000) to remove unused funding provided for the Pointe-Aux-Chenes Elementary School; (2) \$7,352,458 in Interagency Transfers (IAT) which includes \$127,343 to align with the current IAT agreement from the Department of Children and Family Services (DCFS) for the Cecil J. Picard LA-4 Pre-K Program for at-risk 4-year-olds, \$1,920,000 for 8(g) Quality Education Support Funds that will transfer from State Activities to support the Educator Career Opportunity Expansion (such as Mentor Teacher Stipends) and Strong School Systems, and \$5,305,115 for the Governor's Emergency Education Relief Fund for student devices (hardware/software) and connectivity (internet/phone access); and (3) \$686,225 in Statutory Dedications out of the Education Excellence Fund for instructional enhancement for students. The Federal Support Program has an increase of \$305,635,053, which consists of \$593,797 in Fees & Self-generated Revenue for the Carl D. Perkins Career and Technical Education Programs, and \$305,041,256 in Federal Funds for flow-through expenditures related to Covid-19 and the U.S. Department of Agriculture, Food and Nutrition Services.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19D_682 Recovery School District</b>										
\$0	\$3,927,053	\$0	\$0	\$0	\$0	\$3,927,053	0	0	0	PREAMBLE11 (IH #247) - Provides for an increase of \$3,927,053 in Interagency Transfers budget authority to receive remaining FY22 MFP and COVID-related funding, which includes ESSER, Title I, II, and IV claims, and IDEA funds. This funding will be utilized to provide direct payments to Linwood and Capitol High.
<b>19D_695 Minimum Foundation Program</b>										
(\$97,125,531)	\$0	\$0	\$36,848,812	\$0	\$0	(\$60,276,719)	0	0	0	SUPPLEMENTAL (IH #207) - Provides for the following: (1) a Means of Finance substitution which decreases State General Fund (Direct) by \$36,848,812, and increases Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund by \$12,210,624 and the Lottery Proceeds Fund by \$24,638,188 based on the most recent Revenue Estimating Conference (REC) forecast; and (2) a decrease of \$60,276,719 in State General Fund (Direct) due to a reduction in the student count.
(\$94,115,531)	\$11,279,511	\$593,797	\$37,535,037	\$0	\$305,041,256	\$260,334,070	0	0	0	19D_LDOE

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<b>20_451 Local Housing of State Adult Offenders</b>										
(\$9,015,000)	\$0	\$0	\$0	\$0	\$0	(\$9,015,000)	0	0	0	SUPPLEMENTAL (IH # 202) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 decreases State General Fund (Direct) by \$13,047,000. This BA-7 makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders – a decrease in State General Fund (Direct) of \$9,015,000; and Transitional Work Program – a decrease in State General Fund (Direct) by \$4,032,000.
(\$4,032,000)	\$0	\$0	\$0	\$0	\$0	(\$4,032,000)	0	0	0	SUPPLEMENTAL (IH # 202) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 decreases State General Fund (Direct) by \$13,047,000. This BA-7 makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders – a decrease in State General Fund (Direct) of \$9,015,000; and Transitional Work Program – a decrease in State General Fund (Direct) by \$4,032,000.
<b>20_452 Local Housing of State Juvenile Offenders</b>										
\$411,260	\$0	\$0	\$0	\$0	\$0	\$411,260	0	0	0	SUPPLEMENTAL (IH#165) - Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session. ACT 170 increases State General Fund (Direct) in the Local Housing of Juvenile Offenders Program by \$411,260.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_901 Sales Tax Dedications</b>										
\$0	\$0	\$0	\$393,970	\$0	\$0	\$393,970	0	0	0	SUPPLEMENTAL (IH #224) - Increases Statutory Dedications paid out of the following: Red River Visitor Enterprise Fund (T41) in the amount of \$34,071 to the Coshatta-Red River Chamber of Commerce, and Lafayette Parish Visitor Enterprise Fund (T28) in the amount of \$359,899 to Lafayette Parish for Cajundome repairs and maintenance. The adjustments are the result of the most recent Revenue Estimating Conference (REC) forecast.
<b>20_923 Corrections Debt Service</b>										
(\$897,425)	\$0	\$0	\$0	\$0	\$0	(\$897,425)	0	0	0	SUPPLEMENTAL (IH # 203) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 decreases State General Fund (Direct) by \$897,425 in the Debt Services Program.SUPPLEMENTAL (22RS) (IH # 203) Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session which provides supplemental appropriations for the FY 22 budget. This BA-7 decreases State General Fund (Direct) by \$897,425 in the Debt Services Program.
<b>20_924 Video Draw Poker - Local Government Aid</b>										
\$0	\$0	\$0	\$10,613,746	\$0	\$0	\$10,613,746	0	0	0	SUPPLEMENTAL (IH #225) - Increases Statutory Dedications paid out of Video Draw Poker Device Fund (G03) for local government aid as a result of the most recent Revenue Estimating Conference (REC) forecast. The total appropriation in Video Draw Poker Fund is \$51,345,706.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_931 LED Debt Service/State Commitments</b>										
(\$2,000,000)	\$0	\$250,000	\$2,000,000	\$0	\$0	\$250,000	0	0	0	SUPPLEMENTAL - (IH #211) - This BA-7 is submitted in accordance with ACT 170 of the 2022 Regular Legislative Session and provides for a decrease of \$2,000,000 in State General Fund (Direct), an increase of \$250,000 in Fees and Self-generated Revenue, and an increase of \$2,000,000 in Statutory Dedications out of the Louisiana Economic Development (LED) Fund, resulting in a total increase of \$250,000 for LED – Debt Service and State Commitments. Due to the Revenue Estimating Conference (REC) projections on January 11th, 2022, the LED Fund increased by \$2,000,000 providing an equal means of financing substitution with State General Fund (Direct). This reduction results in no effects to the department or its ability to honor existing state commitments. The increase in Fees and Self-generated Revenue will be used for fulfilling the state commitment to the New Orleans BioInnovation Center (NOBIC) in New Orleans on behalf of LSU.
<b>20_932 Two Percent Fire Insurance Fund</b>										
\$0	\$0	\$0	\$11,918,835	\$0	\$0	\$11,918,835	0	0	0	SUPPLEMENTAL (IH #226) - Increases Statutory Dedications paid out of Two Percent Fire Insurance Fund (I03) to the State Aid Program as a result of the most recent Revenue Estimating Conference (REC) forecast. The total appropriation in Two Percent Fire Insurance Fund is \$34,538,835.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_941 Agriculture and Forestry - Pass Through Funds</b>										
\$3,675,800	\$0	\$0	\$0	\$0	\$0	\$3,675,800	0	0	0	SUPPLEMENTAL (IH#241) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature. Act 170 increases the State General Fund (Direct) appropriation to Agriculture & Forestry- Pass Through Funds by \$3,675,800. This includes funding for Louisiana Agricultural Finance Authority debt payments, operating services for Terrebonne Churches United Food Bank, the feral hog trap leasing programs, and funds for the Louisiana Equine Promotion and Research Advisory Board.
<b>20_945 State Aid to Local Government Entities</b>										
\$101,162,124	\$0	\$0	\$0	\$0	\$0	\$101,162,124	0	0	0	SUPPLEMENTAL (IH BA-7 #237) - Increases State General Fund (Direct) for disbursement to various local entities throughout the state. This appropriation includes funding for 408 different items statewide, with disbursed amounts for individual items ranging from \$3,000 to \$5 M.
<b>20_950 Judgments</b>										
\$6,747,787	\$0	\$0	\$0	\$0	\$0	\$6,747,787	0	0	0	SUPPLEMENTAL (IH #245) - Increases State General Fund (Direct) to Judgments in the amount of \$6,747,787 to pay for judgments made against the state.



**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_966 Supplemental Pay to Law Enforcement Personnel</b>										
(\$1,600,000)	\$0	\$0	\$0	\$0	\$0	(\$1,600,000)	0	0	0	SUPPLEMENTAL (IH#170) - Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session. ACT 170 decreases State General Fund (Direct) in the Municipal Police Program by \$1,600,000; increases State General Fund (Direct) in the Firefighters Program by \$125,000 and decreases State General Fund (Direct) in the Constables and Justices of the Peace Program by \$25,000.
\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	0	0	0	SUPPLEMENTAL (IH#170) - Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session. ACT 170 decreases State General Fund (Direct) in the Municipal Police Program by \$1,600,000; increases State General Fund (Direct) in the Firefighters Program by \$125,000 and decreases State General Fund (Direct) in the Constables and Justices of the Peace Program by \$25,000.
(\$25,000)	\$0	\$0	\$0	\$0	\$0	(\$25,000)	0	0	0	SUPPLEMENTAL (IH#170) - Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session. ACT 170 decreases State General Fund (Direct) in the Municipal Police Program by \$1,600,000; increases State General Fund (Direct) in the Firefighters Program by \$125,000 and decreases State General Fund (Direct) in the Constables and Justices of the Peace Program by \$25,000.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_966 Supplemental Pay to Law Enforcement Personnel</b>										
(\$2,000,000)	\$0	\$0	\$0	\$0	\$0	(\$2,000,000)	0	0	0	SUPPLEMENTAL (IH#238) - Submitted in accordance with ACT 170 of the 2022 Regular Legislative Session. ACT 170 decreases State General Fund (Direct) in the Deputy Sheriff's program by \$2,000,000.
<b>\$92,547,546</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$24,926,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,724,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20A_OREQ</b>
<b>21_815 Office of Technology Services</b>										
\$0	\$38,288,002	\$0	\$0	\$0	\$0	\$38,288,002	0	0	0	SUPPLEMENTAL (IH #179) - Provides budget authority for IT projects, services, and acquisitions for various state agencies (\$27,588,002), conversion of an outdated imaging system for the Office of Motor Vehicles (\$7,000,000), and cybersecurity and IT projects for the Department of Agriculture and Forestry, Department of Wildlife and Fisheries, and Southern University (\$3,700,000).
<b>21_860 Environmental State Revolving Loan Funds</b>										
\$0	\$0	\$0	\$0	\$0	\$755,000	\$755,000	0	0	0	SUPPLEMENTAL (IH #234) - Submitted in compliance with (HB 592) ACT 170 of the 2022 Regular Legislative Session. ACT 170 increases Federal budget authority in the Environmental State Revolving Funds Program by \$755,000 from the Federal Sewer Overflow and Stormwater Reuse Municipal Grant for local municipalities to plan, design, and construct water quality improvement and protection projects.
<b>\$0</b>	<b>\$38,288,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$39,043,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21A_ANCIL</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>22_920 Interim Emergency Fund</b>										
(\$1,322,862)	\$0	\$0	\$0	\$0	\$0	(\$1,322,862)	0	0	0	SUPPLEMENTAL (IH BA-7 #162) - Reduces State General Fund (Direct) set-aside from the Interim Emergency Fund in total pursuant to Act 170 of the 2022 Regular Legislative Session.
(\$1,322,862)	\$0	\$0	\$0	\$0	\$0	(\$1,322,862)	0	0	0	<b>22A_NON</b>
<b>24_960 Legislative Budgetary Control Council</b>										
\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	0	0	0	SUPPLEMENTAL (IH#172) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature. Act 170 increases the appropriation to the Legislative Budgetary Control Council by \$300,000 from State General Fund (Direct) in the event HR 30 is adopted. The resolution was adopted on May 11, 2022.
\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	0	0	0	<b>24A_LEGI</b>
<b>26_115 Facility Planning and Control</b>										
\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000	0	0	0	SUPPLEMENTAL (IH#216) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature. Act 170 increases the appropriation Facility Planning and Control by \$20,000,000. This includes \$10,000,000 in State General Fund (Direct) for Community Water Enrichment Program and \$10,000,000 in State General Fund (Direct) for Local Government Assistance Program

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**Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>26_115 Facility Planning and Control</b>										
\$347,284,196	\$0	\$1,500,000	\$0	\$0	\$0	\$348,784,196	0	0	0	SUPPLEMENTAL (IH#219) - Submitted in compliance with Act 117 (HB 2) of the 2022 Regular Session of the Legislature. Act 117 increases the appropriation Facility Planning and Control by \$348,784,196. This includes \$347,284,196 in State General Fund (Direct) and \$1,500,000 in Fees & Self-generated revenues.
<b>26_279 DOTD-Capital Outlay/Non-State</b>										
\$104,400,085	\$0	\$0	(\$39,734,444)	\$0	\$0	\$64,665,641	0	0	0	SUPPLEMENTAL (IH#217) - Submitted in compliance with Act 117 (HB 2) of the 2022 Regular Session of the Legislature. Act 117 increases the appropriation to DOTD-Capital Outlay/Non State by \$104,400,085 in State General Fund (Direct) Non-Recurring Revenues and decreased Statutory Dedications out of the Transportation Trust Fund-Regular by \$39,734,444.
\$127,500,000	\$0	\$0	\$0	\$0	\$0	\$127,500,000	0	0	0	SUPPLEMENTAL (IH#218) - Submitted in compliance with Act 170 (HB 592) of the 2022 Regular Session of the Legislature Act 170 increases the appropriation to DOTD-Capital Outlay/Non State by \$127,500,000 in State General Fund (Direct).
<b>\$599,184,281</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>(\$39,734,444)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,949,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26A_CAPI</b>
<b>\$710,050,269</b>	<b>\$122,026,036</b>	<b>\$18,919,599</b>	<b>\$435,070,795</b>	<b>\$0</b>	<b>\$654,117,662</b>	<b>\$1,940,184,361</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>TOTAL</b>