

Legislative Expense



Department Description

This reflects the estimated annual expense of the Legislative Branch of State Government.

The Legislative Branch is comprised of the following agencies:

- House of Representatives
- Senate
- Legislative Auditor
- Legislative Fiscal Office
- Legislative Budgetary Control Council
- Louisiana State Law Institute

Legislative Expense Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 62,472,956	\$ 61,242,871	\$ 61,242,871	\$ 61,242,871	\$ 61,242,871	\$ 0
State General Fund by:						
Total Interagency Transfers	0	5,500,000	8,723,984	0	0	(8,723,984)
Fees and Self-generated Revenues	23,870,617	23,525,043	23,611,643	23,611,643	23,611,643	0
Statutory Dedications	12,555,893	10,271,501	10,271,501	10,000,000	10,000,000	(271,501)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 98,899,466	\$ 100,539,415	\$ 103,849,999	\$ 94,854,514	\$ 94,854,514	\$ (8,995,485)
Expenditures & Request:						



Legislative Expense Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
House of Representatives	\$ 28,717,038	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 0
Senate	21,553,399	21,129,015	21,129,015	21,129,015	21,129,015	0
Legislative Auditor	34,610,964	34,319,847	34,406,447	31,634,946	31,634,946	(2,771,501)
Legislative Fiscal Office	2,886,664	2,829,826	2,829,826	2,829,826	2,829,826	0
Legislative Budgetary Control Council	10,000,000	13,000,000	16,223,984	10,000,000	10,000,000	(6,223,984)
Louisiana State Law Institute	1,131,401	1,109,124	1,109,124	1,109,124	1,109,124	0
Total Expenditures & Request	\$ 98,899,466	\$ 100,539,415	\$ 103,849,999	\$ 94,854,514	\$ 94,854,514	\$ (8,995,485)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



24-951 — House of Representatives



Agency Description

This reflects the estimated annual expense of the House of Representatives.

House of Representatives Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 28,717,038	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 28,717,038	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 0
Expenditures & Request:						
House of Representatives	\$ 28,717,038	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 0
Total Expenditures & Request	\$ 28,717,038	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



951_1000 — House of Representatives

Program Description

This reflects the estimated annual expense of the House of Representatives.

House of Representatives Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 28,717,038	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 28,717,038	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	28,717,038	28,151,603	28,151,603	28,151,603	28,151,603	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 28,717,038	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 28,151,603	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 28,151,603	\$ 28,151,603	0	Existing Oper Budget as of 12/01/20
			Statewide Major Financial Changes:
(25,703)	(25,703)	0	Risk Management
			Non-Statewide Major Financial Changes:
25,703	25,703	0	Restoring budget to base to account for statewide adjustments.
\$ 28,151,603	\$ 28,151,603	0	Recommended FY 2021-2022
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 28,151,603	\$ 28,151,603	0	Base Executive Budget FY 2021-2022
\$ 28,151,603	\$ 28,151,603	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$28,151,603	Funding for expenses associated with the Legislative Branch
\$28,151,603	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$28,151,603	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-952 — Senate



Agency Description

This reflects the estimated annual expense of the Senate.

Senate Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 21,553,399	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 21,553,399	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 0
Expenditures & Request:						
Senate	\$ 21,553,399	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 0
Total Expenditures & Request	\$ 21,553,399	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



952_1000 — Senate

Program Description

This reflects the estimated annual expense of the Senate.

Senate Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 21,553,399	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 21,553,399	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	21,553,399	21,129,015	21,129,015	21,129,015	21,129,015	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 21,553,399	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 21,129,015	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 21,129,015	\$ 21,129,015	0	Existing Oper Budget as of 12/01/20
			Statewide Major Financial Changes:
10,869	10,869	0	Risk Management
			Non-Statewide Major Financial Changes:
(10,869)	(10,869)	0	Restoring budget to base to account for statewide adjustments.
\$ 21,129,015	\$ 21,129,015	0	Recommended FY 2021-2022
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 21,129,015	\$ 21,129,015	0	Base Executive Budget FY 2021-2022
\$ 21,129,015	\$ 21,129,015	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$21,129,015	Funding for expenses associated with the Legislative Branch
\$21,129,015	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$21,129,015	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-954 — Legislative Auditor

Agency Description

This reflects the estimated annual expense of the Legislative Auditor.

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 8,184,454	\$ 8,023,303	\$ 8,023,303	\$ 8,023,303	\$ 8,023,303	\$ 0
State General Fund by:						
Total Interagency Transfers	0	2,500,000	2,500,000	0	0	(2,500,000)
Fees and Self-generated Revenues	23,870,617	23,525,043	23,611,643	23,611,643	23,611,643	0
Statutory Dedications	2,555,893	271,501	271,501	0	0	(271,501)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 34,610,964	\$ 34,319,847	\$ 34,406,447	\$ 31,634,946	\$ 31,634,946	\$ (2,771,501)
Expenditures & Request:						
Legislative Auditor	\$ 34,260,964	\$ 33,969,847	\$ 34,056,447	\$ 31,284,946	\$ 31,284,946	\$ (2,771,501)
Legislative Auditor - Ancillary Enterprise Fund	350,000	350,000	350,000	350,000	350,000	0
Total Expenditures & Request	\$ 34,610,964	\$ 34,319,847	\$ 34,406,447	\$ 31,634,946	\$ 31,634,946	\$ (2,771,501)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



954_1000 — Legislative Auditor

Program Description

This reflects the estimated annual expense of the Legislative Auditor.

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 7,834,454	\$ 7,673,303	\$ 7,673,303	\$ 7,673,303	\$ 7,673,303	\$ 0
State General Fund by:						
Total Interagency Transfers	0	2,500,000	2,500,000	0	0	(2,500,000)
Fees and Self-generated Revenues	23,870,617	23,525,043	23,611,643	23,611,643	23,611,643	0
Statutory Dedications	2,555,893	271,501	271,501	0	0	(271,501)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 34,260,964	\$ 33,969,847	\$ 34,056,447	\$ 31,284,946	\$ 31,284,946	\$ (2,771,501)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	34,260,964	33,969,847	34,056,447	31,284,946	31,284,946	(2,771,501)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 34,260,964	\$ 33,969,847	\$ 34,056,447	\$ 31,284,946	\$ 31,284,946	\$ (2,771,501)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.



Legislative Auditor Statutory Dedications

Fund	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Coronavirus Local Recovery Allocation Fund	\$ 2,555,893	\$ 271,501	\$ 271,501	\$ 0	\$ 0	\$ (271,501)

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 86,600	0	Mid-Year Adjustments (BA-7s):
\$ 7,673,303	\$ 34,056,447	0	Existing Oper Budget as of 12/01/20
Statewide Major Financial Changes:			
\$ 0	\$ (2,771,501)	0	Coronavirus Relief Fund (Section 5001 of the CARES Act)
\$ (2,273)	\$ (2,273)	0	Risk Management
\$ (142,574)	\$ (142,574)	0	Rent in State-Owned Buildings
\$ (2,538)	\$ (2,538)	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
\$ 147,385	\$ 147,385	0	Restoring budget to base to account for statewide adjustments.
\$ 7,673,303	\$ 31,284,946	0	Recommended FY 2021-2022
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 7,673,303	\$ 31,284,946	0	Base Executive Budget FY 2021-2022
\$ 7,673,303	\$ 31,284,946	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:



Other Charges (Continued)

Amount	Description
\$31,284,946	Funding for expenses associated with the Legislative Branch
\$31,284,946	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$31,284,946	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



954_A000 — Legislative Auditor - Ancillary Enterprise Fund

Program Description

Legislative Auditor - Ancillary Enterprise Fund Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	350,000	350,000	350,000	350,000	350,000	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 350,000	\$ 350,000	0	Existing Oper Budget as of 12/01/20
			Statewide Major Financial Changes:
			Non-Statewide Major Financial Changes:
\$ 350,000	\$ 350,000	0	Recommended FY 2021-2022
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 350,000	\$ 350,000	0	Base Executive Budget FY 2021-2022
\$ 350,000	\$ 350,000	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$350,000	Funding for expenses associated with the Legislative Branch
\$350,000	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$350,000	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-955 — Legislative Fiscal Office



Agency Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,886,664	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,886,664	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 0
Expenditures & Request:						
Legislative Fiscal Office	\$ 2,886,664	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 0
Total Expenditures & Request	\$ 2,886,664	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



955_1000 — Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,886,664	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,886,664	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	2,886,664	2,829,826	2,829,826	2,829,826	2,829,826	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,886,664	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 2,829,826	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 2,829,826	\$ 2,829,826	0	Existing Oper Budget as of 12/01/20
Statewide Major Financial Changes:			
783	783	0	Risk Management
Non-Statewide Major Financial Changes:			
(783)	(783)	0	Restoring budget to base to account for statewide adjustments.
\$ 2,829,826	\$ 2,829,826	0	Recommended FY 2021-2022
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 2,829,826	\$ 2,829,826	0	Base Executive Budget FY 2021-2022
\$ 2,829,826	\$ 2,829,826	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$2,829,826	Funding for expenses associated with the Legislative Branch
\$2,829,826	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$2,829,826	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-960 — Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	3,000,000	6,223,984	0	0	(6,223,984)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 10,000,000	\$ 13,000,000	\$ 16,223,984	\$ 10,000,000	\$ 10,000,000	\$ (6,223,984)
Expenditures & Request:						
Legislative Budgetary Control Council	\$ 10,000,000	\$ 13,000,000	\$ 16,223,984	\$ 10,000,000	\$ 10,000,000	\$ (6,223,984)
Total Expenditures & Request	\$ 10,000,000	\$ 13,000,000	\$ 16,223,984	\$ 10,000,000	\$ 10,000,000	\$ (6,223,984)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



960_1000 — Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	3,000,000	6,223,984	0	0	(6,223,984)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 10,000,000	\$ 13,000,000	\$ 16,223,984	\$ 10,000,000	\$ 10,000,000	\$ (6,223,984)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	10,000,000	13,000,000	16,223,984	10,000,000	10,000,000	(6,223,984)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 10,000,000	\$ 13,000,000	\$ 16,223,984	\$ 10,000,000	\$ 10,000,000	\$ (6,223,984)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Source of Funding

This program is funded with Statutory Dedications. The Statutory Dedications are derived from the Legislative Capitol Technology Enhancement Fund (R.S. 24:39).

Legislative Budgetary Control Council Statutory Dedications

Fund	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Legislative Capitol Technology Enhancement Fund	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 3,223,984	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 16,223,984	0	Existing Oper Budget as of 12/01/20
Statewide Major Financial Changes:			
\$ 0	\$ (6,223,984)	0	Coronavirus Relief Fund (Section 5001 of the CARES Act)
\$ (48)	\$ (48)	0	Risk Management
Non-Statewide Major Financial Changes:			
\$ 48	\$ 48	0	Restoring budget to base to account for statewide adjustments.
\$ 0	\$ 10,000,000	0	Recommended FY 2021-2022
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 10,000,000	0	Base Executive Budget FY 2021-2022
\$ 0	\$ 10,000,000	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.



Other Charges

Amount	Description
	Other Charges:
\$10,000,000	Funding for expenses associated with the Legislative Branch
\$10,000,000	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$10,000,000	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-962 — Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,131,401	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,131,401	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 0
Expenditures & Request:						
Louisiana State Law Institute	\$ 1,131,401	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 0
Total Expenditures & Request	\$ 1,131,401	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



962_1000 — Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,131,401	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,131,401	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	1,131,401	1,109,124	1,109,124	1,109,124	1,109,124	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 1,131,401	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 1,109,124	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,109,124	\$ 1,109,124	0	Existing Oper Budget as of 12/01/20
Statewide Major Financial Changes:			
229	229	0	Risk Management
Non-Statewide Major Financial Changes:			
(229)	(229)	0	Restoring budget to base to account for statewide adjustments.
\$ 1,109,124	\$ 1,109,124	0	Recommended FY 2021-2022
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 1,109,124	\$ 1,109,124	0	Base Executive Budget FY 2021-2022
\$ 1,109,124	\$ 1,109,124	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
Other Charges:	
\$1,109,124	Funding for expenses associated with the Legislative Branch
\$1,109,124	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
	This program does not have funding for Interagency Transfers.
\$1,109,124	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

