

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Cultural, Recreation & Tourism		FOR OPB USE ONLY				
AGENCY: Office of Cultural Development		OPB LOG NUMBER		AGENDA NUMBER		
SCHEDULE NUMBER: 06-265		143		1		
SUBMISSION DATE: 02/04/2026		Approval and Authority:				
AGENCY BA-7 NUMBER: DCRT-OCD-26-03		Approved by the Joint Legislative Committee on the Budget				
HEAD OF BUDGET UNIT: Nancy Watkins		DATE: <u>B.L. 03/19/26</u>				
TITLE: Undersecretary						
SIGNATURE <small>(Certifies that the information provided is correct and true to the best of your knowledge):</small>						
MEANS OF FINANCING	CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)	REVISED FY 2025-2026			
GENERAL FUND BY:						
DIRECT	\$3,612,542	\$0	\$3,612,542			
INTERAGENCY TRANSFERS	\$2,776,590	\$0	\$2,776,590			
FEES & SELF-GENERATED	\$802,230	\$500,000	\$1,302,230			
Regular Fees & Self-generated	\$802,230	\$500,000	\$1,302,230			
Subtotal of Fund Accounts from Page 2	\$0	\$0	\$0			
STATUTORY DEDICATIONS	\$0	\$0	\$0			
[Select Statutory Dedication]	\$0	\$0	\$0			
[Select Statutory Dedication]	\$0	\$0	\$0			
Subtotal of Dedications from Page 2	\$0	\$0	\$0			
FEDERAL	\$3,181,665	\$113,413	\$3,295,078			
TOTAL	\$10,373,027	\$613,413	\$10,986,440			
AUTHORIZED POSITIONS	33	0	33			
AUTHORIZED OTHER CHARGES	7	0	7			
NON-TO FTE POSITIONS	1	0	1			
TOTAL POSITIONS	41	0	41			
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Cultural Development	\$10,373,027	0	\$613,413	0	\$10,986,440	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
TOTAL	\$10,373,027	0	\$613,413	0	\$10,986,440	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Cultural, Recreation & Tourism	FOR OPB USE ONLY	
AGENCY: Office of Cultural Development	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 06-265		
SUBMISSION DATE: 02/04/2026	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER: DCRT-OCD-26-03		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
 The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)	REVISED FY 2025-2026
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0

Use this section for additional Program Names, if needed.
 The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

**STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?

(Fees & Self Generated) There has been a significant rise in application filings in the Commercial Rehabilitation tax credit amount, which decreased from \$125 million to \$85 million as of January 1, 2025. The fees collected are exceeding our budget authority. Please see attached for expenditures.

(Federal Appropriation) This request is for additional authority to spend the remaining funds awarded. The balance on this federal grant amount will be used to fund additional arts grants out to the community. (1932198-61-24)

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$113,413	\$0	\$0	\$0	\$0
TOTAL	\$613,413	\$500,000	\$500,000	\$500,000	\$500,000

3. If this action requires additional personnel, provide a detailed explanation below:

No additional personnel is needed to fulfill these obligations.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

(Fees & Self Generated) As these are self-generated funds, if we do not expend them this fiscal year they will be lost and not available for next fiscal year.

(Federal Appropriation) These funds cannot be postponed as they are awarded yearly and unspent funds must be distributed to grantees for programs supported by the office by fiscal year end.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

No payments have been made towards this BA-7.

**STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

There are no programmatic impacts associated with this BA-7.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:				
LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2025-2026	ADJUSTMENT (+) OR (-)	REVISED FY 2025-2026

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).
There are no adjustments needed.

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

There are no performance impacts that will affect objectives or performance indicators associated with this BA-7.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

There are no performance impacts associated with this BA-7.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

There are no performance impacts of failure associated with this BA-7.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Cultural Development

MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJUSTMENT OUTYEAR PROJECTIONS			
	FY 2025-2026	ADJUSTMENT	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:							
Direct	\$3,612,542	\$0	\$3,612,542	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,776,590	\$0	\$2,776,590	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$802,230	\$500,000	\$1,302,230	\$500,000	\$500,000	\$500,000	\$500,000
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$3,181,665	\$113,413	\$3,295,078	\$0	\$0	\$0	\$0
TOTAL MOF	\$10,373,027	\$613,413	\$10,986,440	\$500,000	\$500,000	\$500,000	\$500,000
EXPENDITURES:							
Salaries	\$2,511,392	\$0	\$2,511,392	\$0	\$0	\$0	\$0
Other Compensation	\$15,493	\$0	\$15,493	\$0	\$0	\$0	\$0
Related Benefits	\$1,288,335	\$0	\$1,288,335	\$0	\$0	\$0	\$0
Travel	\$120,804	\$0	\$120,804	\$0	\$0	\$0	\$0
Operating Services	\$157,391	\$0	\$157,391	\$0	\$0	\$0	\$0
Supplies	\$26,837	\$0	\$26,837	\$0	\$0	\$0	\$0
Professional Services	\$5,178	\$0	\$5,178	\$0	\$0	\$0	\$0
Other Charges	\$5,883,653	\$613,413	\$6,497,066	\$500,000	\$500,000	\$500,000	\$500,000
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$363,944	\$0	\$363,944	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$10,373,027	\$613,413	\$10,986,440	\$500,000	\$500,000	\$500,000	\$500,000
POSITIONS							
Classified	29	0	29	0	0	0	0
Unclassified	4	0	4	0	0	0	0
TOTAL T.O. POSITIONS	33	0	33	0	0	0	0
Other Charges Positions	7	0	7	0	0	0	0
Non-TO FTE Positions	1	0	1	0	0	0	0
TOTAL POSITIONS	41	0	41	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$802,230	\$500,000	\$1,302,230	\$500,000	\$500,000	\$500,000	\$500,000
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Cultural Development

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$500,000	\$0	\$113,413	\$613,413
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$500,000	\$0	\$113,413	\$613,413
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$500,000	\$0	\$113,413	\$613,413
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

QUESTIONNAIRE ANALYSIS

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

1. This BA-7 is to increase budget authority
 - to allow the spending of Self-Generated fees collected via the Commercial Rehabilitation Tax Credit Program.
 - to allow spending of remaining prior year Federal grant funds.

REVENUES

4. **If Self-Generated Revenues**

Income is received through Tax Credit Applications. Tax Applications are received year-round for projects in historic building preservation. The review of the application is a three-part process. Fees are based on the size of the project and how much was spent on the project.

- Amount of the original Fund Balance: \$802,230.00
- Amount of revised fund balance that will be budgeted if this BA-7 is approved: \$1,302,230. Based on the Office of Cultural Development's projection, OCD's revenue will exceed the current year's budget authority by nearly \$500,000. See projection attached.

7. **If Federal Funds**

A copy of grant 1932198-61-24 is attached.

The original award date is 7/1/2024-06/30/2025. The extended date is 07/01/224-06/30/2026.

There is no match requirement associated with the proposed source of funding.

EXPENDITURES

9. Provide detailed expenditure information including how the amount requested was calculated.

Self-Generated -The amount requested was derived by obtaining the initial balance and estimating collections through the end of the 25-26 fiscal year. See attached Expenditure Budget

Federal Fund-The amount requested was derived by obtaining the balance remaining on the prior year award. See attached Expenditure Budget

11. Provide object details as part of explanation.

LaGov Coding						
	Fund	Cost Center	G/L		Amount	MOF
	2650000200	2651037500	5620063		\$ 500,000	F&SG
	2650000600	2651077700	5620018		\$ 113,413	Federal Funds

Total: \$613,413

OTHER

Billy Nungesser, LT. Governor	bnungesser@crt.la.gov	(225) 342-7009
Nancy Watkins, Undersecretary	nwatkins@crt.la.gov	(225) 342-8201
Carrie Broussard, Assistant Secretary	cbroussard@crt.la.gov	(225) 342-8200

BA-7 SUPPORT INFORMATION

Page _____

**OCD Self Generated Revenue by Date
Fiscal Year 2026**

<u>Date</u>	<u>Amount</u>
1/27/2026	\$ 735,823.78
2/3/2026	\$ 754,568.15
	<hr/> <hr/> \$ 18,744.37

Average monthly collection \$ 74,977.48

Estimated 5 month collection projection	\$ 374,887.40
Outstanding invoices	\$ 172,775.00
	<hr/> <hr/> \$ 547,662.40
Current available Authority	\$ 47,662.00
Estimated Additional Authority Needed	\$ 500,000.40

Additional Authority Expenditure Budget DCRT-OCD-26-03

Self-Generated Funds

Credit Card & Merchant Fees	\$	32,500
Submittable Grant Repository Service	\$	47,500
Additional R.I.G. Grants	\$	100,000
Additional Main Street Grants	\$	175,000
Additional match for Federal Grants	\$	25,000
Miscellaneous Travel to support the above projects	\$	5,400
Two(2) Replacement Vehicles	\$	114,600
	\$	500,000

Federal Funds

Making it Public Art Project	\$	70,000
Folk Alliance International	\$	40,000
Miscellaneous Travel to support the above projects	\$	3,413
	\$	113,413

Reminders

Reminders

Award 1942678-61-25

1 Unread Messages



For the rules, regulations, and policies on how to manage and administer a grant or cooperative agreement (awards), including forms and guidance, see the NEA's website at www.arts.gov/grants/manage-your-award.

PANELISTS:

- Log into REACH and you will see a tab for "Panels."

OFFEREES:

- Applications recommended for funding are listed under OFFERS.
 - Access to OFFERS will be turned OFF in REACH while documents are undergoing review by the Office of Grants Management.
 - You may receive an email notification from REACH if additional information is needed during that review.

AWARDEES:

- Active grants and cooperative agreements are under AWARDS.
 - You will be notified by email when a new award is issued and REACH access is restored.

Need help with REACH? Click on the HELP Tab for FAQs.

If you need to add or change a staff member:
 - For Offers, use the Project Budget Form.
 - For Awards, go to the Change Requests Tab for that award.

Email alert: Due to restrictions from the Department of Homeland Security, we are not able to send emails to alias addresses that forward to another email account. Please do not enter this type of email address.

Award: 1932198-61-24

- Information
- Funding
- Instructions
- Documents
- Forms and Reports
- Venues
- Change Requests
- Payments
- Messages
- Write Ups

Request Summary

View Payment Request Instructions

Funding	Period of Performance	Alerts that Prevent Payment
Award Amount: \$1,001,900.00	07/01/2024 - 06/30/2026	None
Total Approved Requests: \$888,486.65		
Remaining Funds: \$113,413.35		

SAM Registration Status: Active. SAM last checked 1/29/2026 9:20:12 AM
SAM Expiration Date: 9/22/2026

Progress Report: Has been approved.

Add Payment Request

Approved payment requests have Accounting numbers assigned.

Actions	Request Number	Accounting Number	Period Covered	Amount Requested	Date Submitted	Progress Report Approved?	Status/Date	Decision Comment
View	1	1	07/01/2024 - 08/30/2024	\$39,729.00	9/6/2024	<input type="checkbox"/>	Approved 9/23/2024	PR due when exceeds \$667,930 - RM
View	2	2	08/31/2024 - 09/19/2024	\$151,002.77	9/19/2024	<input type="checkbox"/>	Approved 9/23/2024	
View	3	3	09/20/2024 - 10/10/2024	\$24,886.67	10/10/2024	<input type="checkbox"/>	Approved 10/15/2024	
View	4	4	10/11/2024 - 11/13/2024	\$111,509.45	11/13/2024	<input type="checkbox"/>	Approved 11/22/2024	
View	5	5	11/14/2024 - 11/29/2024	\$50,149.50	12/6/2024	<input type="checkbox"/>	Approved 12/12/2024	
View	6	6	11/30/2024 - 01/06/2025	\$82,640.43	1/7/2025	<input type="checkbox"/>	Approved 1/15/2025	
View	7	7	01/07/2025 - 01/27/2025	\$9,712.50	1/28/2025	<input type="checkbox"/>	Approved 2/3/2025	
View	8	8	07/01/2024 - 02/05/2025	\$61,898.93	2/6/2025	<input type="checkbox"/>	Approved 2/6/2025	
View	9	9	02/06/2025 - 02/19/2025	\$49,090.28	2/19/2025	<input type="checkbox"/>	Approved 2/20/2025	
View	10	10	02/20/2025 - 03/05/2025	\$12,900.00	3/6/2025	<input type="checkbox"/>	Approved 3/7/2025	

8309
8886

OFFICIAL NOTICE OF ACTION

National Endowment for the Arts

Action Taken: Award

Date of Action: 6/18/2024

Award Date: 6/18/2024

FEDERAL AWARD INFORMATION

Federal Award ID Number (FAIN)	1932198-61-24
Award Recipient	Division of the Arts, Louisiana Department of Culture, Recreation, & Tourism
Award Recipient Unique Entity Identifier	XEDVX7BE6KP3
Period of Performance	7/1/2024 - 6/30/2025
Budget Period	7/1/2024 - 6/30/2025
Assistance Listing Number/Title	45.025 Promotion of the Arts Partnership Agreements
Does the award support Research & Development?	No
Award Description	Purpose: To support arts programs, services, and activities associated with carrying out the agency's National Endowment for the Arts-approved strategic plan.
Grant Program and Office	Partnerships (State & Regional), State & Regional

AWARD AMOUNTS

Amount of Federal Funds Obligated by this Action	\$1,001,900.00
Total Amount of Federal Funds Obligated	\$1,001,900.00
Total Amount of the Federal Award	\$1,001,900.00

RECIPIENT CONTACTS

Role	Name
Authorizing Official	Ms. Kristin Sanders ksanders@crt.la.gov
Grant Administrator	Mr. Gabriel Gilbeaux ggilbeaux@crt.la.gov
Project Director	Mrs. Susannah Johannsen sjohannsen@crt.la.gov

REMARKS

1. COST SHARE: A non-federal cost share of 100% (1:1 match) is required unless otherwise indicated in the Terms and Conditions/Important Information document (20 USC § 954(e)).

2. The National Endowment for the Arts provides this award support pursuant to 20 USC ;954-955.

3. ACCEPTANCE OF AWARD: Submission of a Payment Request constitutes your agreement to comply with all the terms and conditions of the award and indicates your acceptance of this award.

4. GENERAL TERMS AND CONDITIONS FOR PARTNERSHIP AGREEMENTS: This award is subject to the General Terms and Conditions for Partnership Agreements (GTCs). The GTCs provide detailed information concerning the Arts Endowment's regulations and procedures, the administrative requirements that apply to your award, and your responsibilities as a recipient. The GTCs and other documentation to assist you in managing your Federal Award, including all forms and instructions can be found on our website.

The administration of this award and the expenditure of award funds are subject to any specific terms and conditions of this award, which may be attached as additional pages of the award notification, the Terms and Conditions/Important Information, and the GTCs (as noted above).

The GTCs implements Title 2 of the Code of Federal Regulations (2 CFR) including Subtitle A-Office of Management and Budget Guidance for Grants and Agreements and Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance, or Part 200), as revised August 13, 2020.

5. HOW TO MANAGE YOUR NATIONAL ENDOWMENT FOR THE ARTS AWARD AND eGMS REACH HANDBOOK: The How to Manage Your Award and eGMS REACH Handbook is a companion piece to the GTCs. It includes information about reporting requirements, requesting payment, changes to your project, and other important information.

6. All material can be found on our website at <https://www.arts.gov/grants/manage-your-award/awards-after-oct1-2017-to-saa-rao>.

7. CONTACT INFORMATION: Email: grants@arts.gov | Phone: (202) 682-5403.

OFFICIAL NOTICE OF ACTION
National Endowment for the Arts

AWARDING OFFICIAL

M. Kowalk

Meg Kowalk
Lead Grants Management Specialist

Change Request

Award #	1932198-61-24
Institution (Primary)	Division of the Arts, Louisiana Department of Culture, Recreation, & Tourism UEI: XEDVX7BE6KP3 Baton Rouge, LA
Primary Point of Contact	Carrie Broussard
Project Title	Purpose: To support arts programs, services, and activities associated with carrying out the agency's National Endowment for the Arts-approved strategic plan.
Award Period	7/1/2024 - 6/30/2026
Type of Change:	B. We need to Request Changes to this Award
Submission Date:	2/17/2025 by leearussell
Submission Comments:	Due to staffing changes and vacancies, certain program activities are currently on hold. We are requesting an extension of the project period to complete all activities. The proposed new project end date is June 30, 2026.
Attached Documentation:	

**National Endowment for the Arts Amendment #1 (Time): 1932198-61-24 to
Division of the Arts, Louisiana Department of Culture, Recreation, & Tourism**

Display Name	Recipient Type	Date Added
Gabriel Gilbeaux	Person	2/26/2025
Leea Russell	Person	2/26/2025
Carrie Broussard	Person	2/26/2025
Lara Holman Garritano	Staffer	2/26/2025
Bryan McEntire	Staffer	2/26/2025

2/26/2025 1:52:06 PM Bryan McEntire

Dear Awardee:

The National Endowment for the Arts has approved your request for changes to award 1932198-61-24.

Time: The period of performance is extended as requested. See the revised Report Schedule on the Forms and Reports Tab in REACH.

All other provisions of the award remain in effect.

Sincerely,

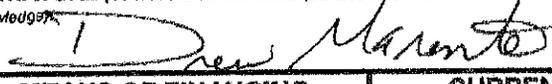
Office of Grants Management
National Endowment for the Arts
400 7th Street SW | Washington DC 20506
grants@arts.gov | 202-682-5403 (p) | 202-682-5610 (fax)

2/27/2025 9:31:29 AM Leea Russell

Thank you. We appreciate your consideration.

Leea Russell

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: LA Department of Health		FOR OPB USE ONLY				
AGENCY: Office of the Secretary		OPB LOG NUMBER 137RR		AGENDA NUMBER 2		
SCHEDULE NUMBER: 09-307		Approval and Authority: Approved by the Joint Legislative Committee on the Budget DATE: B.L. 03/19/26				
SUBMISSION DATE: 2/25/2026						
AGENCY BA-7 NUMBER: #5 Rural Health Transformation Grant						
HEAD OF BUDGET UNIT: Drew Maranto						
TITLE: Undersecretary						
SIGNATURE <small>(Certifies that the information provided is correct and true to the best of your knowledge)</small> 						
MEANS OF FINANCING		CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)	REVISED FY 2025-2026		
GENERAL FUND BY:						
DIRECT	\$65,034,811	\$0	\$65,034,811			
INTERAGENCY TRANSFERS	\$16,892,288	\$0	\$16,892,288			
FEES & SELF-GENERATED	\$2,869,401	\$0	\$2,869,401			
Regular Fees & Self-generated	\$2,869,401	\$0	\$2,869,401			
Subtotal of Fund Accounts from Page 2	\$0	\$0	\$0			
STATUTORY DEDICATIONS	\$24,154,814	\$0	\$24,154,814			
Health Care Employment Reinvestment Opportunity Fund (E56)	\$14,904,814	\$0	\$14,904,814			
Early Childhood Supports and Services Fund (H44)	\$9,000,000	\$0	\$9,000,000			
Subtotal of Dedications from Page 2	\$250,000	\$0	\$250,000			
FEDERAL	\$52,818,527	\$24,389,901	\$77,208,428			
TOTAL	\$161,769,841	\$24,389,901	\$186,159,742			
AUTHORIZED POSITIONS	756	0	756			
AUTHORIZED OTHER CHARGES	0	15	15			
NON-TO FTE POSITIONS	10	0	10			
TOTAL POSITIONS	766	15	781			
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Management and Finance	\$161,769,841	766	\$24,389,901	15	\$186,159,742	781
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2	\$0	0	\$0	0	\$0	0
TOTAL	\$161,769,841	766	\$24,389,901	15	\$186,159,742	781

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: LA Department of Health	FOR OPB USE ONLY	
AGENCY: Office of the Secretary	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 09-307		
SUBMISSION DATE: 2/25/2026	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER: #5 Rural Health Transformation Grant		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
 The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)	REVISED FY 2025-2026
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
Nursing Home Residents' Trust Fund (H09)	\$150,000	\$0	\$150,000
Medical Assistance Programs Fraud Detection (H14)	\$100,000	\$0	\$100,000
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$250,000	\$0	\$250,000

Use this section for additional Program Names, if needed.
 The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

**STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?

The Rural Health Transformation Grant is a significant initiative aimed at improving healthcare access and quality in rural areas, with a total funding of \$50 billion over five years to support state-led projects.

The RHTP focuses on several key areas to enhance rural health care, including:

Improving Access: Expanding healthcare access points and ensuring sustainable care delivery in rural communities.

Workforce Development: Attracting and retaining healthcare professionals in rural areas to address workforce shortages.

Innovative Care Models: Promoting the development of new care models that improve health outcomes and coordinate care effectively.

Technology Integration: Encouraging the use of innovative technologies to enhance care delivery and patient engagement.

The source of funding is Federal from the Rural Health Transformation Grant.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$24,389,901	\$0	\$0	\$0	\$0
TOTAL	\$24,389,901	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:
This BA-7 requires 15 additional Authorized Other Charge positions.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

This BA-7 cannot be postponed due to Notice of Award Grant letter being received on 2/25/26.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

This is not an after the fact BA-7 due to fact we received Notice of Award Letter on 2/24/26 and haven't incurred any expenses to date tied to grant award.

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Management and Finance

MEANS OF FINANCING:	CURRENT FY 2025-2026	REQUESTED ADJUSTMENT	REVISED FY 2025-2026	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:							
Direct	\$65,034,811	\$0	\$65,034,811	\$0	\$0	\$0	\$0
Interagency Transfers	\$16,892,288	\$0	\$16,892,288	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$2,869,401	\$0	\$2,869,401	\$0	\$0	\$0	\$0
Statutory Dedications **	\$24,154,814	\$0	\$24,154,814	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$52,818,527	\$24,389,901	\$77,208,428	\$0	\$0	\$0	\$0
TOTAL MOF	\$161,769,841	\$24,389,901	\$186,159,742	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$54,118,792	\$55,385	\$54,174,177	\$0	\$0	\$0	\$0
Other Compensation	\$568,779	\$0	\$568,779	\$0	\$0	\$0	\$0
Related Benefits	\$25,786,753	\$24,923	\$25,811,676	\$0	\$0	\$0	\$0
Travel	\$145,351	\$7,455	\$152,806	\$0	\$0	\$0	\$0
Operating Services	\$3,558,995	\$32,253	\$3,591,248	\$0	\$0	\$0	\$0
Supplies	\$345,057	\$15,000	\$360,057	\$0	\$0	\$0	\$0
Professional Services	\$8,031,974	\$0	\$8,031,974	\$0	\$0	\$0	\$0
Other Charges	\$48,068,089	\$22,254,885	\$70,322,974	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$21,146,051	\$2,000,000	\$23,146,051	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$161,769,841	\$24,389,901	\$186,159,742	\$0	\$0	\$0	\$0
POSITIONS							
Classified	742	0	742	0	0	0	0
Unclassified	14	0	14	0	0	0	0
TOTAL T.O. POSITIONS	756	0	756	0	0	0	0
Other Charges Positions	0	15	15	0	0	0	0
Non-TO FTE Positions	10	0	10	0	0	0	0
TOTAL POSITIONS	766	15	781	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$2,869,401	\$0	\$2,869,401	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Health Care Employment Reinvestment Opportunity Fund (E56)	\$14,904,814	\$0	\$14,904,814	\$0	\$0	\$0	\$0
Early Childhood Supports and Services Fund (H44)	\$9,000,000	\$0	\$9,000,000	\$0	\$0	\$0	\$0
Nursing Home Residents' Trust Fund (H09)	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0
Medical Assistance Programs Fraud Detection (H14)	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Management and Finance

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$24,389,901	\$24,389,901
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$55,385	\$55,385
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$24,923	\$24,923
Travel	\$0	\$0	\$0	\$0	\$7,455	\$7,455
Operating Services	\$0	\$0	\$0	\$0	\$32,253	\$32,253
Supplies	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$22,254,885	\$22,254,885
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$24,389,901	\$24,389,901
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	15	15
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	15	15

BA-7 QUESTIONNAIRE

GENERAL PURPOSE

The Rural Health Transformation Grant is a significant initiative aimed at improving healthcare access and quality in rural areas, with a total funding of \$50 billion over five years to support state-led projects.

The RHTP focuses on several key areas to enhance rural health care, including:

Improving Access: Expanding healthcare access points and ensuring sustainable care delivery in rural communities.

Workforce Development: Attracting and retaining healthcare professionals in rural areas to address workforce shortages.

Innovative Care Models: Promoting the development of new care models that improve health outcomes and coordinate care effectively.

Technology Integration: Encouraging the use of innovative technologies to enhance care delivery and patient engagement.

The source of funding is Federal from the Rural Health Transformation Grant.

REVENUES

\$24,389,901 FEDERAL - G/L 4060035

EXPENDITURES

2 million dollar IAT is associated with procurement of Electronic Health Records (EHR) software by Medicaid.

Other Charges will be awards funded to rural provider's proposals, contracts with vendors to assist with program and Job Appointments.

Fund	Fund Center	G/L Account	Amount	MOF
3070000600	3071000000	5110025	\$ 55,385.00	Federal
3070000600	3071000000	5130000	\$ 24,923.00	Federal
3070000600	3071000000	5200000	\$ 7,455.00	Federal
3070000600	3071000000	5300000	\$ 32,253.00	Federal
3070000600	3071000000	5400000	\$ 15,000.00	Federal
3070000600	3071000000	5600000	\$ 22,254,885.00	Federal
3070000600	3071000000	5950000	\$ 2,000,000.00	Federal
TOTAL			\$ 24,389,901.00	

OTHER

Contact:
Kevin Cook
Budget Admin 2
225-219-7099

March JLCB BA-7 LDH Request for Rural Health Transformation Grant

General Overview:

The Rural Health Transformation Program (RHTP) grant is a fully federally funded grant with a total award amount of \$208 million. Governor Landry designated LDH as the lead agency for this grant. We received award letter for this grant, which is anticipated to include over \$208 million for Louisiana in Grant Budget Year 1 (12/29/2025 – 10/30/2026). The expectation from CMS, Governor Landry, and Secretary Greenstein are that we prepare to begin spending these funds in March, as the amount we receive in Budget Year 2 will be dependent on our allocation of funds and outcomes demonstrated early on in our process. We are giving our best estimates based on the \$208 million that CMS required us to utilize in our grant application. It is anticipated that these will need to be adjusted as the Office is stood up and additional clarity on spending is received from CMS.

LDH is requesting budget authority for \$24,389,901 from this grant for the remainder of SFY 2026, as follows:

Revenues	Projection SFY 2026
SGF (Direct)	
SGF by:	
IAT-Revenues	
Self-gen. Revenues	
Statutory Ded.	
Federal Funds	\$24,389,901
Total	\$24,389,901
-	
Expenditures	
Salaries	\$55,385
Other Comp	
Related Benefits	\$24,923
Travel	\$7,455
Operating Services	\$32,253
Supplies	\$15,000
Professional Services	\$0
Other Charges	\$22,254,885
IAT Expenditures	\$2,000,000
Acquisitions	
Major Repairs	
Total	\$24,389,901

Salaries and Related Benefits:

This covers the estimated personnel cost for one unclassified executive director position for the period of 3/2/2026 – 6/30/2026.

Travel, Operating Services, Supplies:

This covers estimated expenses of standing up the office to manage this grant, including office and technology expenses. In-state travel will be conducted completing on-site visits and town hall meetings in rural communities across the state. Out-of-state travel will be conducted to meetings and conferences with other states and national experts to share best practices.

Note: The grant limits “administrative costs” to 10% of the total grant amount; however, LDH is projecting to have no more than 1% of the total grant amount spent toward administrative costs.

Other Charges:

LDH included 6 initiatives and 20 funding strategies in the grant application. LDH will utilize appropriate procurement mechanisms for allocation of these funds, ensuring all state and federal regulations are followed while holding sub-grantees accountable for funds received. Some strategies have been prioritized for early roll out and funding to rural providers, while other strategies will require additional planning prior to roll out.

LDH is estimating that \$22,254,885 will be allocated in SFY 2026 as follows:

Initiative 1: Strengthen Health and Emergency Systems through Workforce Expansion and Integration; Estimated SFY 2026 expenditures: \$4,778,585

Description: Funding prioritizes education and training partnerships as well as local workforce pipelines that expand clinical capacity and sustain long-term provider retention. The goal is to expand and stabilize the rural healthcare workforce by strengthening recruitment, education, and retention pathways.

Selection Approach: LDH will award competitive subgrants to universities, rural hospitals, Federally Qualified Health Centers (FQHCs), rural health clinics, EMS agencies, and training institutions.

Strategies that will be implemented in SFY2026

- Rural HERO grant: This will expand on current HERO grant; however, it will specifically serve rural areas.
- Rural Clinician Credit Bank: This will offer assistance to rural facilities to pay recruitment and retention bonuses to staff.
- Education / training pathways: This will allow universities and teaching institutions an opportunity to hire additional staff to support students with a commitment to working in rural areas, while partnering with rural facilities to expand rural rotations and internships.
- Grow Your Own: This will allow mentorships and education on healthcare career pathways for middle and high school students in rural areas.

in rural areas, while partnering with rural facilities to expand rural rotations and internships.

- **Grow Your Own:** This will allow mentorships and education on healthcare career pathways for middle and high school students in rural areas.
- **Collaborative Provider Model:** This will help to facilitate rural facilities working across agencies to “share” specialty services to expand access in rural areas.

Initiative 2: Modernize Technology Infrastructure and Capacity for Efficiency and Care Coordination; Estimated SFY 2026 expenditures: \$5,674,123 (Other Charges) and \$2,000,000 (IAT)

Description: Resources will be allocated to support implementation of a state-managed, CMS-certified EHR system, investments in the Rural Tech Catalyst Fund, expansion of telehealth, investments in digital literacy, and remote healthcare monitoring. The goal is to improve data interoperability, analytics, and real-time care coordination across rural and underserved parishes by enabling secure exchange of patient information, strengthening clinical decision support, and expanding digital access for providers and residents.

Selection Approach: LDH will use an expedited process to engage strategic partners with proven experience in EHR implementation and digital literacy training. Existing state contracts or cooperative agreements may be leveraged to accelerate onboarding while maintaining transparency. LDH will also conduct a competitive subgrant process to identify qualified providers and organizations, where appropriate.

Strategies that will be implemented in SFY2026

- **Initial funding for state-managed, CMS certified electronic health record:** LDH working on collaboration with OTS and OSP to identify most appropriate procurement mechanism. Medicaid will be lead agency on this purchase; therefore, funding will be as IAT from the grant to Medicaid (Note: See IAT section below)
- **Enhance access to digital literacy education, training, and technology support,** including free or subsidized smart phones with data and health tools. In order to continue to utilize the smartphone, users will be required to engage in healthcare education. This platform will also allow the user to be connected to local healthcare resources and engage in tele-healthcare, as appropriate. It is anticipated that this will be procured through the NASPO process.
- **Investments in Rural Tech Catalyst Fund:** In the grant’s Notice of Funding Opportunity (NOFO), this fund was identified as a means of investing funds to expand technology. CMS has noted that additional guidance and guardrails will be established for use of this funding. LDH will utilize subgrant processes for allocation of these funds, in alignment with appropriate guidance.

Initiative 3: Reinforce Innovative, Outcomes-Based Care Delivery in Rural Areas; Estimated SFY 2026 expenditures: \$3,404,474

Description: LDH will advance payment and care delivery reform by piloting risk-sharing and performance-based arrangements and implementing evidence-based, non-billable care models to reduce avoidable emergency visits, improve chronic disease management and strengthen provider participation in value-based care.

Selection Approach: For risk-sharing, value-based payment pilots, LDH will pursue expedited partnerships with strategically positioned providers and managed-care organizations capable of assuming financial risk and meeting shared-savings or performance-based targets. For non-billable, community-based innovative care models, LDH will award competitive subgrants to rural facilities and community organizations with the capacity to design, implement, and evaluate new delivery models that can transition to sustainable reimbursement.

Strategies that will be implemented in SFY2026

- Facilitate risk-sharing value-based arrangements between providers serving high-needs rural populations: Early investments will focus on model design, partner onboarding, and technical assistance for these arrangements.
- Pilot innovative care models not traditionally billable to improve outcomes for hard-to-reach populations. Examples of grant opportunities include but are not limited to care navigation with panel management, post-partum care navigation, mobile units in care deserts; correctional facility care; non-hospital information system rural hospitals; and rural pharmacy access and accompanying health literacy.

Initiative 4: Expand Physical Activity and Nutrition Interventions Through Community-Based Partnerships; Estimated SFY 2026 expenditures: \$680,895

Description: LDH will expand food pharmacy programs and community-based nutritional and fitness partnerships that embed health living interventions into rural healthcare, improving diet quality, and reducing obesity and chronic disease risk, and strengthening prevention across parishes.

Selection Approach: LDH will identify and award competitive subgrants to organizations best positioned to achieve the outlined outcomes, including rural health facilities, agricultural cooperatives, schools, and academic or nonprofit organizations.

Strategies that will be implemented in SFY2026

- Support and expand community-based nutrition and fitness through partnerships: This will expand on promising practices already established in the state, with entities such as Pennington Biomedical Center and Well-Ahead.

Initiative 5: Strengthen Care Integration for High-Needs Populations through Coordinated, Multi-Modal Models; Estimated SFY 2026 expenditures: \$3,631,439

Description: LDH will establish coordinated, multi-modal care networks that connect physical, behavioral, and aging services via conveners, telehealth, CCBHC/OTP partnerships and PACE expansion to reduce preventable hospitalizations, improve outcomes for chronic diseases and behavioral health, and increase continuity of care for high-need residents.

Selection Approach: LDH will identify and award competitive subgrants to organizations best positioned to achieve the outlined outcomes, including rural facilities, CCBHCs, OTP providers, PACE providers, and community conveners in collaboration with MCOs.

Strategies that will be implemented in SFY2026

- Develop regional care conveners and navigation networks to coordinate physical, behavioral, and social-service providers.
- Increase telehealth infrastructure access across rural facilities.

Initiative 6: Strengthen Access to Essential Health Services through Capital Investments; Estimated SFY 2026 expenditures: \$4,085,369

Description: This will assist with modernizing rural healthcare infrastructure through targeted capital investments that upgrade facilities, equipment, and technology to expand diagnostic and specialty-care capacity, shorten patient travel times, and enhance readiness for value-based and community-based care models.

Selection Approach: LDH will award competitive subgrants to eligible entities based on demonstrated community need, implementation readiness, and capacity to deliver measurable access improvements.

Strategies that will be implemented in SFY2026

- Establish Rural Health Facilities Capital Improvement Initiative as a competitive grant program for rural facilities

IAT Description

There are two inter-agency transfers that will occur for these grant funds.

- **\$2.0 million** – IAT from RHTP Grant to Medicaid associated with the procurement of state-wide electronic health record
 - The RHTP grant will fund the purchase of a state-wide instance of an electronic health record that can be utilized by rural health facilities. The procurement will include purchase of a license, maintenance costs, hosting costs, and other costs that will continue for a 2 – 5 year period. While these grant funds will be utilized, the purchase will need to go through Medicaid, in conjunction with OTS, for ongoing maintenance, utilization, and monitoring. Therefore the funds will be transferred to Medicaid, who will be lead on procurement. Discussions with OTS and OSP on this purchase have been initiated.

Position Title	Name (if known)	Annual	Time	FY26 Salary Amount Requested	FY26 RB Amount Requested	Total
Executive Director, Rural Health Transformation and Sustainability (RHTS)	Julie Foster Hagan	\$180,000	100%	\$55,385	\$24,923	\$80,308
Deputy Director, RHTS	TBD	\$127,130	100%	\$34,227	\$15,402	\$49,630
RHTP Program Lead	TBD	\$102,211	100%	\$23,587	\$10,614	\$34,201
Sustainability Director	TBD	\$102,211	100%	\$23,587	\$10,614	\$34,201
Innovative Care Initiative Manager 1	TBD	\$89,274	100%	\$13,734	\$6,181	\$19,915
Innovative Care Initiative Manager 2	TBD	\$89,274	100%	\$13,734	\$6,181	\$19,915
Make Rural America Healthy Again Initiative Manager 1	TBD	\$89,274	100%	\$13,734	\$6,181	\$19,915
Make Rural America Healthy Again Initiative Manager 2	TBD	\$89,274	100%	\$13,734	\$6,181	\$19,915
Workforce and Sustainable Access Initiative Manager 1	TBD	\$89,274	100%	\$13,734	\$6,181	\$19,915
Workforce and Sustainable Access Initiative Manager 2	TBD	\$89,274	100%	\$13,734	\$6,181	\$19,915
Tech Innovation Initiative Manager 1	TBD	\$89,274	100%	\$13,734	\$6,181	\$19,915
Tech Innovation Initiative Manager 2	TBD	\$89,274	100%	\$13,734	\$6,181	\$19,915
RHTP Data Analyst	TBD	\$89,274	100%	\$13,734	\$6,181	\$19,915
Budget Manager	TBD	\$89,274	100%	\$13,734	\$6,181	\$19,915
Procurement/Contract Analyst	TBD	\$77,979	100%	\$11,997	\$5,399	\$17,395
Executive Management Officer	TBD	\$77,979	100%	\$20,994	\$9,447	\$30,442
Total				\$307,122	\$138,205	\$445,327



Recipient Information

1. Recipient Name

LOUISIANA DEPARTMENT OF HEALTH
628 N 4th St
Baton Rouge, LA 70802-5342
[NO DATA]

2. Congressional District of Recipient

06

3. Payment System Identifier (ID)

1726011595B3

4. Employer Identification Number (EIN)

726011595

5. Data Universal Numbering System (DUNS)

809927064

6. Recipient's Unique Entity Identifier (UEI)

DTM2Z2NEDHU24

7. Project Director or Principal Investigator

Mrs. Julie Foster Hagan
Executive Director, Rural Health Transformation
Program
Julie.Hagan@la.gov

8. Authorized Official

Mrs. Julie Foster Hagan
Executive Director, Rural Health Transformation
Program
Julie.Hagan@la.gov
225-342-0095

Federal Agency Information

Office of Acquisitions and Grants Management

9. Awarding Agency Contact Information

Chris Clark
christopher.clark@cms.hhs.gov
301-492-4319

10. Program Official Contact Information

Katherine Sapro
Acting Deputy Director
katherine.sapro@cms.hhs.gov
410-786-8984

Federal Award Information

11. Award Number

RHTCMS332085-01-01

12. Unique Federal Award Identification Number (FAIN)

RHTCMS332085

13. Statutory Authority

Big Beautiful Bill Act of 2025, Section 71401

14. Federal Award Project Title

Utilizing workforce, modernized technology, coordinated and innovative care models, and investments in infrastructure LDH will transform health outcomes for rural communities in LA

15. Assistance Listing Number

93.798

16. Assistance Listing Program Title

Rural Health Transformation Program

17. Award Action Type

Revision (Budget)

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date	12/29/2025	- End Date	10/30/2026	
20. Total Amount of Federal Funds Obligated by this Action				\$0.00
20a. Direct Cost Amount				\$0.00
20b. Indirect Cost Amount				\$0.00
21. Authorized Carryover				\$0.00
22. Offset				\$0.00
23. Total Amount of Federal Funds Obligated this budget period				\$208,374,447.57
24. Total Approved Cost Sharing or Matching, where applicable				\$0.00
25. Total Federal and Non-Federal Approved this Budget Period				\$208,374,447.57
26. Period of Performance Start Date	12/29/2025	- End Date	10/30/2030	
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance				\$208,374,447.57

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Ms. Shamia Cunningham
Grants Management Officer

30. Remarks

See Remarks (continuation)



Recipient Information
Recipient Name LOUISIANA DEPARTMENT OF HEALTH 628 N 4th St Baton Rouge, LA 70802-5342 [NO DATA]
Congressional District of Recipient 06
Payment Account Number and Type 1726011595B3
Employer Identification Number (EIN) Data 726011595
Universal Numbering System (DUNS) 809927064
Recipient's Unique Entity Identifier (UEI) DTM2ZNEDHU24
31. Assistance Type Cooperative Agreement
32. Type of Award Other

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$1,367,696.00
b. Fringe Benefits	\$617,516.00
c. Total Personnel Costs	\$1,985,212.00
d. Equipment	\$0.00
e. Supplies	\$26,819.00
f. Travel	\$81,679.00
g. Construction	\$0.00
h. Other	\$259,510.00
i. Contractual	\$206,021,227.57
j. TOTAL DIRECT COSTS	\$208,374,447.57
k. INDIRECT COSTS	\$0.00
l. TOTAL APPROVED BUDGET	\$208,374,447.57
m. Federal Share	\$208,374,447.57
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	ASSISTANCE LISTING	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
6-5992269	RHT332085A	RHT	4158	93.798	\$0.00	75-2632-0515



Department of Health and Human Services

Centers for Medicare & Medicaid Services

Notice of Award

Award# RHTCMS332085-01-01

FAIN# RHTCMS332085

Federal Award Date: 02/24/2026

Remarks (Continuation)

This Notice of Award approves the revised budget and partial lift of restriction in the amount of \$208,367,447.57 per your request dated 02/02/2026. The line items listed below will remain restricted in the "Other" cost category until CMS receives additional information:

Promotional Materials in the amount of \$7,000.00

Sufficient reporting information was provided to lift the restriction on contractual funds. However, a complete description and cost breakdown must be provided to CMS for each consultant, subrecipient, or contract upon selection. If Recipient previously included any of the required contractual reporting information in its budget, this

information should be updated, as necessary, to reflect the specific subrecipient/contractor/consultant selected. Please review the "CMS Guidance for Preparing a Budget Request and Narrative" (Section F) for further guidance on these requirements: <https://www.cms.gov/about-cms/work-us/cms-grants-cooperative-agreements/how-apply-cms-grants/cms-guidance-preparing-budget-request-narrative>

Recipient Specific, Program, and Standard Terms and Conditions remain in effect.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Dept. of Economic Development		FOR OPB USE ONLY				
AGENCY: LED Debt Service & Commitments		OPB LOG NUMBER 149		AGENDA NUMBER 3		
SCHEDULE NUMBER: 20-931		Approval and Authority: Approved by the Joint Legislative Committee on the Budget DATE: <u>B.L. 03/19/26</u>				
SUBMISSION DATE: March 12, 2026						
AGENCY BA-7 NUMBER: 5						
HEAD OF BUDGET UNIT: Anne G. Villa						
TITLE: Deputy Secretary						
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge): <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="font-size: 1.2em; font-weight: bold;">Anne G. Villa</div> <div style="font-size: 0.8em;"> Digitally signed by Anne G. Villa Date: 2026.03.13 08:19:09 -0500 </div> </div>						
MEANS OF FINANCING	CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)		REVISED FY 2025-2026		
GENERAL FUND BY:						
DIRECT	\$23,440,122	\$0		\$23,440,122		
INTERAGENCY TRANSFERS	\$0	\$0		\$0		
FEES & SELF-GENERATED	\$0	\$0		\$0		
Regular Fees & Self-generated	\$0	\$0		\$0		
Subtotal of Fund Accounts from Page 2	\$0	\$0		\$0		
STATUTORY DEDICATIONS	\$320,440,816	\$1,000,000		\$321,440,816		
[Select Statutory Dedication]	\$0	\$0		\$0		
[Select Statutory Dedication]	\$0	\$0		\$0		
Subtotal of Dedications from Page 2	\$320,440,816	\$1,000,000		\$321,440,816		
FEDERAL	\$0	\$0		\$0		
TOTAL	\$343,880,938	\$1,000,000		\$344,880,938		
AUTHORIZED POSITIONS	0	0		0		
AUTHORIZED OTHER CHARGES	0	0		0		
NON-TO FTE POSITIONS	0	0		0		
TOTAL POSITIONS	0	0		0		
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Debt Service/State Commitments	\$343,880,938	0	\$1,000,000	0	\$344,880,938	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
TOTAL	\$343,880,938	0	\$1,000,000	0	\$344,880,938	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Dept. of Economic Development	FOR OPB USE ONLY	
AGENCY: LED Debt Service & Commitments	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 20-931		
SUBMISSION DATE: March 12,2026	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER: 5		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)	REVISED FY 2025-2026
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
Louisiana Economic Development Fund (ED6)	\$64,693,675	\$0	\$64,693,675
Louisiana Economic Development Initiatives Fund (EDS)	\$9,417,400	\$0	\$9,417,400
Major Events Incentive Fund (CTB)	\$20,250,000	\$1,000,000	\$21,250,000
Rapid Response Fund (EDR)	\$146,079,741	\$0	\$146,079,741
Site Investment and Infrastructure Improvement Fund (EDT)	\$80,000,000	\$0	\$80,000,000
[Select Statutory Dedicatlon]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$320,440,816	\$1,000,000	\$321,440,816

Use this section for additional Program Names, if needed.
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

**STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
 The source of funding is Statutory Dedications from the Major Events Incentive Fund (R.S. 51:1260), authorized under Act 365 (HB 461) of the 2025 Regular Session.
 This Act directs deposits into the fund to support economic development initiatives, including major events that provide measurable economic impact and tourism benefits to the State of Louisiana. LED is seeking approval by the JLCB to appropriate \$1,000,000 from the Major Events Incentive Fund to support the Zurich Classic of New Orleans, a qualified major event under R.S. 51:1260 (as a PGA Tour-sanctioned event), with the FORE Kids Foundation as the ultimate recipient.
 This event meets the program's statutory criteria and demonstrates proven economic and tourism benefits, including the historical generation of more than \$60 million in annual economic impact as well as significant charitable contributions.
 This request and appropriation are contingent upon JLCB approval for LED to enter into a contract for this qualified event.
 Currently, LED has \$20,250,000 appropriated from the Major Events Incentive Fund.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$1,000,000	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,000,000	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:
 This action does not require additional personnel.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.
 The Zurich Classic of New Orleans is scheduled for April 2026 in New Orleans, and an expenditure of funds will be required before June 30, 2026, to cover eligible event costs such as planning, marketing, and operations. Postponement would risk the event's viability or reduced economic impact, as timely funding is essential for competitive site commitments and tourism promotion.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.
 No. Failure to approve this BA-7 would cause a negative economic impact to the State, as the Zurich Classic is projected to generate over \$60 million in economic activity, including visitor spending, job creation, and media exposure, based on prior years' independent analyses.

**STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

Approval of this BA-7 will positively impact LED's Debt Service/State Commitments Program by providing support for the Zurich Classic, a major event that generates measurable economic activity, increases statewide tourism, and strengthens Louisiana's competitive position in the major events market. The event historically contributes to charitable causes via the FORE Kids Foundation and boosts local economies through visitor influx. There are no negative programmatic impacts associated with approving this BA-7.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:				
LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2025-2026	ADJUSTMENT (+) OR (-)	REVISED FY 2025-2026

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).
No adjustments to performance indicators are necessary, as this BA-7 aligns with existing program metrics for economic impact from major events (e.g., tourism revenue and job creation tracked via post-event reports).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

This BA-7 does not have impact performance indicators

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.
This BA-7 will have a positive economic impact on the State by attracting tourism for the Zurich Classic, projected to generate over \$60 million in combined economic activity.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)
Failure to approve this BA-7 would have a potential negative economic impact to the State, as revenue from tourism, media exposure, and related activities would be diminished, potentially affecting overall program goals for economic development and tourism under the Major Events Incentive Program.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: LED Debt Service/State Commitments

MEANS OF FINANCING:	CURRENT FY 2025-2026	REQUESTED ADJUSTMENT	REVISED FY 2025-2026	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:							
Direct	\$23,440,122	\$0	\$23,440,122	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$320,440,816	\$1,000,000	\$321,440,816	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$343,880,938	\$1,000,000	\$344,880,938	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$343,880,938	\$1,000,000	\$344,880,938	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$343,880,938	\$1,000,000	\$344,880,938	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Louisiana Economic Development Fund (ED6)	\$64,693,675	\$0	\$64,693,675	\$0	\$0	\$0	\$0
Louisiana Economic Development Initiatives Fund (EDS)	\$9,417,400	\$0	\$9,417,400	\$0	\$0	\$0	\$0
Major Events Incentive Fund (CTB)	\$20,250,000	\$1,000,000	\$21,250,000	\$0	\$0	\$0	\$0
Rapid Response Fund (EDR)	\$146,079,741	\$0	\$146,079,741	\$0	\$0	\$0	\$0
Site Investment and Infrastructure Improvement Fund (EDT)	\$80,000,000	\$0	\$80,000,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: LED Debt Service/State Commitments

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

BA-7 QUESTIONNAIRE

GENERAL PURPOSE

1. This BA-7 requests an increase in Statutory Dedication funds from the Major Events Incentive Fund (R.S. 51:1260), authorized under Act 365 (HB 461) of the 2025 Regular Session, to support major events with demonstrated economic and tourism benefits to Louisiana.

LED is seeking approval by the JLCB to appropriate \$1,000,000 from the Major Events Incentive Fund to support the Zurich Classic of New Orleans, a qualified major event under R.S. 51:1260 (as a PGA Tour-sanctioned event), with the FORE Kids Foundation as the ultimate recipient.

This request is contingent upon JLCB approval for LED to enter into a contract for this qualified event.

REVENUES

(Explain the Means of Financing. Provide details including Source, authority to spend, etc.)

1. **If STATE GENERAL FUND**

There is no State General Fund Revenues associated with this BA-7

2. **If IAT**

There is no IAT Revenues associated with this BA-7

3. **If Self-Generated Revenues**

There is no Self-Generated Revenues associated with this BA-7

4. **If Statutory Dedications**

The source of funding is Statutory Dedications from the Major Events Incentive Fund (R.S. 51:1260), per Act 365 (HB 461) of the 2025 Regular Session. LED currently has \$20,250,000 appropriated from this fund.

LED is requesting is \$1,000,000 for the 2026 Zurich Classic of New Orleans, a qualified major event under R.S. 51:1260 (as a PGA Tour-sanctioned event), with the FORE Kids Foundation as the ultimate recipient. The unappropriated Treasury balance as of March 12, 2026 is \$7,357,095.

5. **If Interim Emergency Board Appropriations**

There is no Interim Emergency Board Appropriations

6. **If Federal Funds**

There is no Federal Funds associated with this BA-7

7. **All Grants:**

There is no Grant Funds associated with this BA-7

EXPENDITURES

These funds will be applied for the purposes of planning, executing and the hosting of the 2026 Zurich Classic of New Orleans, a qualified major event under R.S. 51:1260 (as a PGA Tour-sanctioned event), with the FORE Kids Foundation as the ultimate recipient. This event meets the program's statutory criteria, demonstrating proven economic and tourism benefits, including historical generation of over \$60 million in annual economic impact and significant charitable contributions.

OTHER

Kathy Blankenship

Deputy Undersecretary, Office of Management and Finance

Louisiana Economic Development

Kathy.Blankenship@LA.GOV

225.342.9658

Anne G. Villa, CEcD

Deputy Secretary

Louisiana Economic Development

Anne.Villa@LA.GOV

225.342.5395