



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

# State of Louisiana

Division of Administration  
Office of Planning and Budget

## MEMORANDUM

**DATE:** September 8, 2021

**TO:** Ms. Lindsay Schexnayder  
Mr. Manfredo Dix  
Ms. Barbara Goodson  
Ms. Sherry Phillips-Hymel  
Mr. Christopher Keaton  
Mr. Mark Mahaffey

**FROM:** Ternisa Hutchinson  
Deputy Director

**RE:** August Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 119, the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2021 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **August 31, 2021** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved August BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 20-21 into FY 21-22 due to the existence of bona fide liabilities in FY 20-21.

**COMPARISON: Fiscal Year 2021-2022 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>July</u> <u>2021-2022</u>	<u>August</u> <u>2021-2022</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	\$9,883.3	\$10,071.0	\$187.7	1.90%
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	\$3,362.9	\$3,374.7	\$11.8	0.35%
<b>STATUTORY DEDICATIONS</b>	\$6,390.6	\$6,456.3	\$65.7	1.03%
<b>TOTAL STATE FUNDS</b>	<u>\$19,636.8</u>	<u>\$19,902.0</u>	<u>\$265.2</u>	<u>1.35%</u>
<b>FEDERAL FUNDS</b>	<u>\$19,453.3</u>	<u>\$19,830.7</u>	<u>\$377.3</u>	<u>1.94%</u>
<b>GRAND TOTAL</b>	<u>\$39,090.2</u>	<u>\$39,732.7</u>	<u>\$642.5</u>	<u>1.64%</u>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	34,160	34,161	1	0.00%
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	1,724	1,724	0	0.00%
<b>TOTAL NON-TO FTE POSITIONS</b>	<u>1,414</u>	<u>1,414</u>	<u>0</u>	<u>0.00%</u>
<b>TOTAL POSITIONS</b>	37,298	37,299	1	0.00%

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2021-2022 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>July</u> <u>2021-2022</u>	<u>August</u> <u>2021-2022</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,925,393,188	\$1,925,393,188	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,814,122	\$15,814,122	\$0	0.00%
Louisiana Public Defender Fund	\$38,533,578	\$38,533,578	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$375,000	\$375,000	\$0	0.00%
State Emergency Response Fund	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund	\$6,000,000	\$6,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Interagency Transfers	\$2,173,801,091	\$2,686,309,735	\$512,508,644	23.58%
<b>Total Double Counts</b>	<b>\$4,161,436,619</b>	<b>\$4,673,945,263</b>	<b>\$512,508,644</b>	<b>12.32%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$166,341,457	2,480	\$202,177,419	2,480	\$35,835,962	0	21.54%	0.00%
Veterans Affairs	\$12,974,118	843	\$13,106,602	843	\$132,484	0	1.02%	0.00%
Secretary of State	\$56,679,090	322	\$56,922,580	322	\$243,490	0	0.43%	0.00%
Attorney General	\$16,702,705	554	\$16,759,976	554	\$57,271	0	0.34%	0.00%
Lieutenant Governor	\$1,094,165	16	\$1,094,165	16	\$0	0	0.00%	0.00%
State Treasurer	\$0	67	\$90,000	67	\$90,000	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$19,723,864	631	\$19,723,864	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$38,682,914	113	\$44,235,921	113	\$5,553,007	0	14.36%	0.00%
Culture, Rec. & Tourism	\$34,187,143	690	\$35,815,256	690	\$1,628,113	0	4.76%	0.00%
Trans. & Development	\$14,000,000	4,260	\$16,150,000	4,260	\$2,150,000	0	15.36%	0.00%
Corrections Services	\$556,697,945	4,918	\$562,077,172	4,918	\$5,379,227	0	0.97%	0.00%
Public Safety Services	\$100,000	2,678	\$4,101,659	2,678	\$4,001,659	0	4001.66%	0.00%
Youth Services	\$129,409,184	965	\$130,395,033	965	\$985,849	0	0.76%	0.00%
La. Dept. of Health	\$2,278,687,457	8,272	\$2,349,184,553	8,272	\$70,497,096	0	3.09%	0.00%
Children & Family Services	\$223,401,603	3,822	\$223,588,005	3,822	\$186,402	0	0.08%	0.00%
Natural Resources	\$7,933,771	313	\$7,933,771	313	\$0	0	0.00%	0.00%
Revenue	\$0	741	\$0	741	\$0	0	0.00%	0.00%
Environmental Quality	\$3,529,624	707	\$3,529,624	707	\$0	0	0.00%	0.00%
Workforce Commission	\$9,595,933	1,051	\$9,595,933	1,051	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$195,000	901	\$295,000	902	\$100,000	1	51.28%	0.11%
Civil Service	\$6,146,574	178	\$6,146,574	178	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,170,666,971	-	\$1,174,941,971	-	\$4,275,000	0	0.37%	0.00%
Special Schools & Commissions	\$54,932,331	698	\$57,325,844	698	\$2,393,513	0	4.36%	0.00%
Dept. of Education	\$3,657,345,184	535	\$3,660,845,184	535	\$3,500,000	0	0.10%	0.00%
Health Care Services Division	\$24,983,780	-	\$24,983,780	-	\$0	0	0.00%	0.00%
Other Requirements	\$593,007,319	-	\$643,658,328	-	\$50,651,009	0	8.54%	0.00%
<b>General App. Bill</b>	<b>\$9,077,018,132</b>	<b>36,076</b>	<b>\$9,264,678,214</b>	<b>36,077</b>	<b>\$187,660,082</b>	<b>1</b>	<b>2.07%</b>	<b>0.00%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,222	\$0	1,222	\$0	0	0.00%	0.00%
Non-Appropriated	\$525,352,685	-	\$525,352,685	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$164,008,439	-	\$164,008,439	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$73,610,173	-	\$73,610,173	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$43,331,996	-	\$43,331,996	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$806,303,293</b>	<b>1,222</b>	<b>\$806,303,293</b>	<b>1,222</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$9,883,321,425</b>	<b>37,298</b>	<b>\$10,070,981,507</b>	<b>37,299</b>	<b>\$187,660,082</b>	<b>1</b>	<b>1.90%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$3,688,258,712	2,480	\$3,814,699,774	2,480	\$126,441,062	0	3.43%	0.00%
Veterans Affairs	\$82,249,602	843	\$82,382,086	843	\$132,484	0	0.16%	0.00%
Secretary of State	\$108,667,220	322	\$109,301,621	322	\$634,401	0	0.58%	0.00%
Attorney General	\$82,269,352	554	\$84,499,878	554	\$2,230,526	0	2.71%	0.00%
Lieutenant Governor	\$8,732,460	16	\$8,732,460	16	\$0	0	0.00%	0.00%
State Treasurer	\$13,365,491	67	\$13,455,491	67	\$90,000	0	0.67%	0.00%
Public Service Commission	\$10,086,226	96	\$10,086,226	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$74,650,094	631	\$74,650,094	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$34,424,047	225	\$34,424,047	225	\$0	0	0.00%	0.00%
Economic Development	\$46,320,750	113	\$58,586,441	113	\$12,265,691	0	26.48%	0.00%
Culture, Rec. & Tourism	\$115,108,423	690	\$117,652,391	690	\$2,543,968	0	2.21%	0.00%
Trans. & Development	\$714,337,011	4,260	\$721,437,479	4,260	\$7,100,468	0	0.99%	0.00%
Corrections Services	\$614,476,380	4,918	\$619,855,607	4,918	\$5,379,227	0	0.88%	0.00%
Public Safety Services	\$479,039,200	2,678	\$485,248,713	2,678	\$6,209,513	0	1.30%	0.00%
Youth Services	\$150,292,931	965	\$151,278,780	965	\$985,849	0	0.66%	0.00%
La. Dept. of Health	\$18,158,482,081	8,272	\$18,994,403,745	8,272	\$835,921,664	0	4.60%	0.00%
Children & Family Services	\$807,117,094	3,822	\$819,016,444	3,822	\$11,899,350	0	1.47%	0.00%
Natural Resources	\$65,926,129	313	\$65,926,129	313	\$0	0	0.00%	0.00%
Revenue	\$113,308,767	741	\$115,205,194	741	\$1,896,427	0	1.67%	0.00%
Environmental Quality	\$139,492,956	707	\$144,770,227	707	\$5,277,271	0	3.78%	0.00%
Workforce Commission	\$317,366,847	1,051	\$317,366,847	1,051	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$163,516,820	901	\$172,552,059	902	\$9,035,239	1	5.53%	0.11%
Civil Service	\$23,531,425	178	\$23,547,425	178	\$16,000	0	0.07%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,064,043,146	-	\$3,070,818,146	-	\$6,775,000	0	0.22%	0.00%
Special Schools & Commissions	\$87,778,176	698	\$90,235,676	698	\$2,457,500	0	2.80%	0.00%
Dept. of Education	\$6,870,656,519	535	\$6,874,156,519	535	\$3,500,000	0	0.05%	0.00%
Health Care Services Division	\$64,839,077	-	\$64,839,077	-	\$0	0	0.00%	0.00%
Other Requirements	\$977,703,686	-	\$1,091,921,974	-	\$114,218,288	0	11.68%	0.00%
<b>General App. Bill</b>	<b>\$37,076,040,622</b>	<b>36,076</b>	<b>\$38,231,050,550</b>	<b>36,077</b>	<b>\$1,155,009,928</b>	<b>1</b>	<b>3.12%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,934,610,472	1,222	\$2,934,610,472	1,222	\$0	0	0.00%	0.00%
Non-Appropriated	\$577,600,309	-	\$577,600,309	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$183,642,214	-	\$183,642,214	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$122,435,118	-	\$122,435,118	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$2,357,284,821	-	\$2,357,284,821	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$6,175,572,934</b>	<b>1,222</b>	<b>\$6,175,572,934</b>	<b>1,222</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$43,251,613,556</b>	<b>37,298</b>	<b>\$44,406,623,484</b>	<b>37,299</b>	<b>\$1,155,009,928</b>	<b>1</b>	<b>2.67%</b>	<b>0.00%</b>

**COMPARISON: Fiscal Year 2021-2022 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>Appropriated 2021-2022</u>	<u>August 2021-2022</u>	<u>August Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$9,883.3</b>	<b>\$10,071.0</b>	<b>\$187.7</b>	<b>1.90%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$3,362.9</b>	<b>\$3,374.7</b>	<b>\$11.8</b>	<b>0.35%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$6,390.6</b>	<b>\$6,456.3</b>	<b>\$65.7</b>	<b>1.03%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$19,636.8</b>	<b>\$19,902.0</b>	<b>\$265.2</b>	<b>1.35%</b>
<b>FEDERAL FUNDS</b>	<b>\$19,453.3</b>	<b>\$19,830.7</b>	<b>\$377.3</b>	<b>1.94%</b>
<b>GRAND TOTAL</b>	<b>\$39,090.2</b>	<b>\$39,732.7</b>	<b>\$642.5</b>	<b>1.64%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>34,141</b>	<b>34,161</b>	<b>20</b>	<b>0.06%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,724</b>	<b>1,724</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,414</b>	<b>1,414</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>37,279</b>	<b>37,299</b>	<b>20</b>	<b>0.05%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*



**COMPARISON: Fiscal Year 2021-2022 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<b>Appropriated <u>2021-2022</u></b>	<b>August <u>2021-2022</u></b>	<b>August Over/(Under) <u>Appropriated</u></b>	<b>Percentage <u>Change</u></b>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,925,393,188	\$1,925,393,188	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,814,122	\$15,814,122	\$0	0.00%
Louisiana Public Defender Fund	\$38,533,578	\$38,533,578	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$375,000	\$375,000	\$0	0.00%
State Emergency Response Fund	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund	\$6,000,000	\$6,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Interagency Transfers	\$2,173,256,091	\$2,686,309,735	\$513,053,644	23.61%
<b>Total Double Counts</b>	<b>\$4,160,891,619</b>	<b>\$4,673,945,263</b>	<b>\$513,053,644</b>	<b>12.33%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$166,341,457	\$35,835,962	\$202,177,419
STATE GENERAL FUND BY:			
Interagency Transfers	232,689,750	5,051,984	237,741,734
Fees & Self-gen. Revenues	129,526,896	748,503	130,275,399
Statutory Dedications	1,207,875,100	326,185	1,208,201,285
FEDERAL FUNDS	1,951,825,509	84,478,428	2,036,303,937
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,688,258,712</b>	<b>\$126,441,062</b>	<b>\$3,814,699,774</b>
<b>TOTAL POSITIONS</b>	<b>2,480</b>	<b>0</b>	<b>2,480</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$12,974,118	\$132,484	\$13,106,602
STATE GENERAL FUND BY:			
Interagency Transfers	2,479,430	0	2,479,430
Fees & Self-gen. Revenues	14,599,929	0	14,599,929
Statutory Dedications	115,528	0	115,528
FEDERAL FUNDS	52,080,597	0	52,080,597
<b>TOTAL MEANS OF FINANCING</b>	<b>\$82,249,602</b>	<b>\$132,484</b>	<b>\$82,382,086</b>
<b>TOTAL POSITIONS</b>	<b>843</b>	<b>0</b>	<b>843</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$56,679,090	\$243,490	\$56,922,580
STATE GENERAL FUND BY:			
Interagency Transfers	694,500	25,000	719,500
Fees & Self-gen. Revenues	37,318,931	390,911	37,709,842
Statutory Dedications	13,949,699	0	13,949,699
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$108,642,220</b>	<b>\$659,401</b>	<b>\$109,301,621</b>
<b>TOTAL POSITIONS</b>	<b>322</b>	<b>0</b>	<b>322</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$16,702,705	\$57,271	\$16,759,976
STATE GENERAL FUND BY:			
Interagency Transfers	22,442,354	393,971	22,836,325
Fees & Self-gen. Revenues	7,876,174	965,799	8,841,973
Statutory Dedications	26,876,787	750,894	27,627,681
FEDERAL FUNDS	8,371,332	62,591	8,433,923
<b>TOTAL MEANS OF FINANCING</b>	<b>\$82,269,352</b>	<b>\$2,230,526</b>	<b>\$84,499,878</b>
<b>TOTAL POSITIONS</b>	<b>554</b>	<b>0</b>	<b>554</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,094,165	\$0	\$1,094,165
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	630,000	0	630,000
FEDERAL FUNDS	5,912,545	0	5,912,545
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,732,460</b>	<b>\$0</b>	<b>\$8,732,460</b>
<b>TOTAL POSITIONS</b>	<b>16</b>	<b>0</b>	<b>16</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$0	\$90,000	\$90,000
STATE GENERAL FUND BY:			
Interagency Transfers	2,411,944	0	2,411,944
Fees & Self-gen. Revenues	10,142,092	0	10,142,092
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,365,491</b>	<b>\$90,000</b>	<b>\$13,455,491</b>
<b>TOTAL POSITIONS</b>	<b>67</b>	<b>0</b>	<b>67</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,086,226	0	10,086,226
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,086,226</b>	<b>\$0</b>	<b>\$10,086,226</b>
<b>TOTAL POSITIONS</b>	<b>96</b>	<b>0</b>	<b>96</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$19,723,864	\$0	\$19,723,864
STATE GENERAL FUND BY:			
Interagency Transfers	447,345	0	447,345
Fees & Self-gen. Revenues	7,281,777	0	7,281,777
Statutory Dedications	37,267,680	0	37,267,680
FEDERAL FUNDS	9,929,428	0	9,929,428
<b>TOTAL MEANS OF FINANCING</b>	<b>\$74,650,094</b>	<b>\$0</b>	<b>\$74,650,094</b>
<b>TOTAL POSITIONS</b>	<b>631</b>	<b>0</b>	<b>631</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	32,770,301	0	32,770,301
Statutory Dedications	936,271	0	936,271
FEDERAL FUNDS	717,475	0	717,475
<b>TOTAL MEANS OF FINANCING</b>	<b>\$34,424,047</b>	<b>\$0</b>	<b>\$34,424,047</b>
<b>TOTAL POSITIONS</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$38,682,914	\$5,553,007	\$44,235,921
STATE GENERAL FUND BY:			
Interagency Transfers	125,000	4,991	129,991
Fees & Self-gen. Revenues	2,629,503	870,545	3,500,048
Statutory Dedications	4,700,000	3,111,681	7,811,681
FEDERAL FUNDS	183,333	2,725,467	2,908,800
<b>TOTAL MEANS OF FINANCING</b>	<b>\$46,320,750</b>	<b>\$12,265,691</b>	<b>\$58,586,441</b>
<b>TOTAL POSITIONS</b>	<b>113</b>	<b>0</b>	<b>113</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$34,187,143	\$1,628,113	\$35,815,256
STATE GENERAL FUND BY:			
Interagency Transfers	6,669,968	17,689	6,687,657
Fees & Self-gen. Revenues	29,772,800	24,700	29,797,500
Statutory Dedications	32,678,171	840,858	33,519,029
FEDERAL FUNDS	11,800,341	32,608	11,832,949
<b>TOTAL MEANS OF FINANCING</b>	<b>\$115,108,423</b>	<b>\$2,543,968</b>	<b>\$117,652,391</b>
<b>TOTAL POSITIONS</b>	<b>690</b>	<b>0</b>	<b>690</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$14,000,000	\$2,150,000	\$16,150,000
STATE GENERAL FUND BY:			
Interagency Transfers	57,579,338	4,950,468	62,529,806
Fees & Self-gen. Revenues	26,188,285	0	26,188,285
Statutory Dedications	579,957,225	0	579,957,225
FEDERAL FUNDS	36,612,163	0	36,612,163
<b>TOTAL MEANS OF FINANCING</b>	<b>\$714,337,011</b>	<b>\$7,100,468</b>	<b>\$721,437,479</b>
<b>TOTAL POSITIONS</b>	<b>4,260</b>	<b>0</b>	<b>4,260</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$556,697,945	\$5,379,227	\$562,077,172
STATE GENERAL FUND BY:			
Interagency Transfers	8,600,129	0	8,600,129
Fees & Self-gen. Revenues	45,987,609	0	45,987,609
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$614,476,380</b>	<b>\$5,379,227</b>	<b>\$619,855,607</b>
<b>TOTAL POSITIONS</b>	<b>4,918</b>	<b>0</b>	<b>4,918</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$100,000	\$4,001,659	\$4,101,659
STATE GENERAL FUND BY:			
Interagency Transfers	36,724,066	28,430	36,752,496
Fees & Self-gen. Revenues	225,120,375	1,535,911	226,656,286
Statutory Dedications	181,420,342	144,371	181,564,713
FEDERAL FUNDS	35,674,417	499,142	36,173,559
<b>TOTAL MEANS OF FINANCING</b>	<b>\$479,039,200</b>	<b>\$6,209,513</b>	<b>\$485,248,713</b>
<b>TOTAL POSITIONS</b>	<b>2,659</b>	<b>19</b>	<b>2,678</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$129,409,184	\$985,849	\$130,395,033
STATE GENERAL FUND BY:			
Interagency Transfers	19,067,442	0	19,067,442
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$150,292,931</b>	<b>\$985,849</b>	<b>\$151,278,780</b>
<b>TOTAL POSITIONS</b>	<b>965</b>	<b>0</b>	<b>965</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>09</b>			
<b>LOUISIANA DEPARTMENT OF HEALTH</b>			
STATE GENERAL FUND (Direct)	\$2,278,687,457	\$70,497,096	\$2,349,184,553
STATE GENERAL FUND BY:			
Interagency Transfers	467,722,100	496,121,012	963,843,112
Fees & Self-gen. Revenues	705,076,640	826,072	705,902,712
Statutory Dedications	1,149,651,183	0	1,149,651,183
FEDERAL FUNDS	13,557,344,701	268,477,484	13,825,822,185
<b>TOTAL MEANS OF FINANCING</b>	<b>\$18,158,482,081</b>	<b>\$835,921,664</b>	<b>\$18,994,403,745</b>
<b>TOTAL POSITIONS</b>	<b>8,272</b>	<b>0</b>	<b>8,272</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$223,401,603	\$186,402	\$223,588,005
STATE GENERAL FUND BY:			
Interagency Transfers	16,520,568	0	16,520,568
Fees & Self-gen. Revenues	15,634,991	0	15,634,991
Statutory Dedications	724,294	0	724,294
FEDERAL FUNDS	550,835,638	11,712,948	562,548,586
<b>TOTAL MEANS OF FINANCING</b>	<b>\$807,117,094</b>	<b>\$11,899,350</b>	<b>\$819,016,444</b>
<b>TOTAL POSITIONS</b>	<b>3,822</b>	<b>0</b>	<b>3,822</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$7,933,771	\$0	\$7,933,771
STATE GENERAL FUND BY:			
Interagency Transfers	8,541,852	0	8,541,852
Fees & Self-gen. Revenues	208,000	0	208,000
Statutory Dedications	40,482,553	0	40,482,553
FEDERAL FUNDS	8,759,953	0	8,759,953
<b>TOTAL MEANS OF FINANCING</b>	<b>\$65,926,129</b>	<b>\$0</b>	<b>\$65,926,129</b>
<b>TOTAL POSITIONS</b>	<b>313</b>	<b>0</b>	<b>313</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	552,030	500,000	1,052,030
Fees & Self-gen. Revenues	111,598,823	1,896,427	113,495,250
Statutory Dedications	657,914	0	657,914
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$112,808,767</b>	<b>\$2,396,427</b>	<b>\$115,205,194</b>
<b>TOTAL POSITIONS</b>	<b>741</b>	<b>0</b>	<b>741</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$3,529,624	\$0	\$3,529,624
STATE GENERAL FUND BY:			
Interagency Transfers	3,233,983	80,686	3,314,669
Fees & Self-gen. Revenues	75,072,092	4,236,760	79,308,852
Statutory Dedications	38,422,956	959,825	39,382,781
FEDERAL FUNDS	19,234,301	0	19,234,301
<b>TOTAL MEANS OF FINANCING</b>	<b>\$139,492,956</b>	<b>\$5,277,271</b>	<b>\$144,770,227</b>
<b>TOTAL POSITIONS</b>	<b>707</b>	<b>0</b>	<b>707</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>14</b>			
<b>LOUISIANA WORKFORCE COMMISSION</b>			
STATE GENERAL FUND (Direct)	\$9,595,933	\$0	\$9,595,933
STATE GENERAL FUND BY:			
Interagency Transfers	4,800,000	0	4,800,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	114,894,393	0	114,894,393
FEDERAL FUNDS	188,004,302	0	188,004,302
<b>TOTAL MEANS OF FINANCING</b>	<b>\$317,366,847</b>	<b>\$0</b>	<b>\$317,366,847</b>
<b>TOTAL POSITIONS</b>	<b>1,051</b>	<b>0</b>	<b>1,051</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$195,000	\$100,000	\$295,000
STATE GENERAL FUND BY:			
Interagency Transfers	25,187,865	5,795,426	30,983,291
Fees & Self-gen. Revenues	3,408,358	0	3,408,358
Statutory Dedications	99,506,906	3,124,280	102,631,186
FEDERAL FUNDS	35,218,691	15,533	35,234,224
<b>TOTAL MEANS OF FINANCING</b>	<b>\$163,516,820</b>	<b>\$9,035,239</b>	<b>\$172,552,059</b>
<b>TOTAL POSITIONS</b>	<b>901</b>	<b>1</b>	<b>902</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$6,146,574	\$0	\$6,146,574
STATE GENERAL FUND BY:			
Interagency Transfers	13,295,325	20,000	13,315,325
Fees & Self-gen. Revenues	4,069,526	16,000	4,085,526
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$23,511,425</b>	<b>\$36,000</b>	<b>\$23,547,425</b>
<b>TOTAL POSITIONS</b>	<b>178</b>	<b>0</b>	<b>178</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,170,666,971	\$4,275,000	\$1,174,941,971
STATE GENERAL FUND BY:			
Interagency Transfers	22,967,410	0	22,967,410
Fees & Self-gen. Revenues	1,651,162,759	0	1,651,162,759
Statutory Dedications	147,950,723	0	147,950,723
FEDERAL FUNDS	71,295,283	2,500,000	73,795,283
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,064,043,146</b>	<b>\$6,775,000</b>	<b>\$3,070,818,146</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$54,932,331	\$2,393,513	\$57,325,844
STATE GENERAL FUND BY:			
Interagency Transfers	14,521,497	63,987	14,585,484
Fees & Self-gen. Revenues	3,064,405	0	3,064,405
Statutory Dedications	15,259,943	0	15,259,943
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$87,778,176</b>	<b>\$2,457,500</b>	<b>\$90,235,676</b>
<b>TOTAL POSITIONS</b>	<b>698</b>	<b>0</b>	<b>698</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$3,657,345,184	\$3,500,000	\$3,660,845,184
STATE GENERAL FUND BY:			
Interagency Transfers	162,835,204	0	162,835,204
Fees & Self-gen. Revenues	33,186,566	0	33,186,566
Statutory Dedications	411,918,607	0	411,918,607
FEDERAL FUNDS	2,605,370,958	0	2,605,370,958
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,870,656,519</b>	<b>\$3,500,000</b>	<b>\$6,874,156,519</b>
<b>TOTAL POSITIONS</b>	<b>535</b>	<b>0</b>	<b>535</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$24,983,780	\$0	\$24,983,780
STATE GENERAL FUND BY:			
Interagency Transfers	18,121,686	0	18,121,686
Fees & Self-gen. Revenues	16,598,113	0	16,598,113
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,135,498	0	5,135,498
<b>TOTAL MEANS OF FINANCING</b>	<b>\$64,839,077</b>	<b>\$0</b>	<b>\$64,839,077</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$593,007,319	\$50,651,009	\$643,658,328
STATE GENERAL FUND BY:			
Interagency Transfers	61,560,059	0	61,560,059
Fees & Self-gen. Revenues	14,436,957	250,000	14,686,957
Statutory Dedications	295,585,242	56,477,803	352,063,045
FEDERAL FUNDS	13,114,109	6,839,476	19,953,585
<b>TOTAL MEANS OF FINANCING</b>	<b>\$977,703,686</b>	<b>\$114,218,288</b>	<b>\$1,091,921,974</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$9,077,018,132	\$187,660,082	\$9,264,678,214
STATE GENERAL FUND BY:			
Interagency Transfers	1,210,886,595	513,053,644	1,723,940,239
Fees & Self-gen. Revenues	3,203,728,630	11,761,628	3,215,490,258
Statutory Dedications	4,413,319,198	65,735,897	4,479,055,095
FEDERAL FUNDS	19,170,543,067	377,343,677	19,547,886,744
<b>TOTAL MEANS OF FINANCING</b>	<b>\$37,075,495,622</b>	<b>\$1,155,554,928</b>	<b>\$38,231,050,550</b>
<b>TOTAL POSITIONS</b>	<b>36,057</b>	<b>20</b>	<b>36,077</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	833,878,826	0	833,878,826
Fees & Self-gen. Revenues	1,925,393,188	0	1,925,393,188
Statutory Dedications	175,338,458	0	175,338,458
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,934,610,472</b>	<b>\$0</b>	<b>\$2,934,610,472</b>
<b>TOTAL POSITIONS</b>	<b>1,222</b>	<b>0</b>	<b>1,222</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$525,352,685	\$0	\$525,352,685
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	52,247,624	0	52,247,624
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$577,600,309</b>	<b>\$0</b>	<b>\$577,600,309</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$164,008,439	\$0	\$164,008,439
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$183,642,214</b>	<b>\$0</b>	<b>\$183,642,214</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$73,610,173	\$0	\$73,610,173
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	23,824,945	0	23,824,945
Statutory Dedications	25,000,000	0	25,000,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$122,435,118</b>	<b>\$0</b>	<b>\$122,435,118</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$43,331,996	\$0	\$43,331,996
STATE GENERAL FUND BY:			
Interagency Transfers	119,097,820	0	119,097,820
Fees & Self-gen. Revenues	151,527,500	0	151,527,500
Statutory Dedications	1,760,525,320	0	1,760,525,320
FEDERAL FUNDS	282,802,185	0	282,802,185
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,357,284,821</b>	<b>\$0</b>	<b>\$2,357,284,821</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$9,883,321,425	\$187,660,082	\$10,070,981,507
STATE GENERAL FUND BY:			
Interagency Transfers	2,173,256,091	513,053,644	2,686,309,735
Fees & Self-gen. Revenues	5,304,474,263	11,761,628	5,316,235,891
Statutory Dedications	6,436,671,525	65,735,897	6,502,407,422
FEDERAL FUNDS	19,453,345,252	377,343,677	19,830,688,929
<b>TOTAL MEANS OF FINANCING</b>	<b>\$43,251,068,556</b>	<b>\$1,155,554,928</b>	<b>\$44,406,623,484</b>
<b>TOTAL POSITIONS</b>	<b>37,279</b>	<b>20</b>	<b>37,299</b>

**BA-7 by Type - FY 2021-2022**  
**Approved August BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL
Carryforward	\$187,660,082	\$20,581,269	\$11,761,628	\$64,735,897	\$0	\$377,343,677	\$662,082,553	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$491,927,375	\$0	\$0	\$0	\$0	\$491,927,375	0	0	0
Preamble 2A	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	0	0
Preamble 8A4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	0	1
<b>TOTAL</b>	<b>\$187,660,082</b>	<b>\$512,508,644</b>	<b>\$11,761,628</b>	<b>\$65,735,897</b>	<b>\$0</b>	<b>\$377,343,677</b>	<b>\$1,155,009,928</b>	<b>1</b>	<b>0</b>	<b>1</b>

**In-House BA-7s by Type - 2021-2022**  
**Approved August BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Carryforward	\$67,412,603	(\$16,137)	\$816,319	(\$13,817,188)	\$0	\$368,116,350	\$422,511,947	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$491,927,375	\$0	\$0	\$0	\$0	\$491,927,375	0	0	0
Preamble 8A4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	0	1
<b>TOTAL</b>	<b>\$67,412,603</b>	<b>\$491,911,238</b>	<b>\$816,319</b>	<b>(\$13,817,188)</b>	<b>\$0</b>	<b>\$368,116,350</b>	<b>\$914,439,322</b>	<b>1</b>	<b>0</b>	<b>1</b>

**JLCB BA-7s by Type - FY 2021-2022**  
**Approved August BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Carryforward	\$120,247,479	\$20,597,406	\$10,945,309	\$78,553,085	\$0	\$9,227,327	\$239,570,606	0	0	0
Preamble 2A	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	0	0
<b>TOTAL</b>	<b>\$120,247,479</b>	<b>\$20,597,406</b>	<b>\$10,945,309</b>	<b>\$79,553,085</b>	<b>\$0</b>	<b>\$9,227,327</b>	<b>\$240,570,606</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_109 Coastal Protection and Restoration Authority</b>										
\$0	\$0	\$0	\$182,501	\$0	\$0	\$182,501	0	0	0	CARRYFORWARD (BC #13) - Carries forward \$182,501 in Statutory Dedications out of the Coastal Protection and Restoration Fund for 3 vehicles, airboat with trailer, and a Yamaha motor that CPRA was unable to receive prior to June 30, 2021 due to the COVID-19 pandemic and a shortage of computer chips.
<b>01_111 Office of Homeland Security &amp; Emergency Prep</b>										
\$30,387,401	\$385,260	\$0	\$0	\$0	\$0	\$30,772,661	0	0	0	CARRYFORWARD (BC #46) - Carries forward \$385,260 in Interagency Transfers for a contractual obligation and \$30,387,401 in State General Funds (Direct) for items appropriated in the Supplemental Bill, Act 120 of the 2021 Regular Session, that could not be completed prior to June 30, 2021.
\$0	\$0	\$0	\$0	\$0	\$76,732,833	\$76,732,833	0	0	0	CARRYFORWARD (IH #47) - Carries forward funds for contractual obligations related to the Louisiana Wireless Information Network (LWIN) Ethernet project, Emergency Rental Assistance Program (ERA1), and ongoing emergency response efforts that could not be completed prior to June 30, 2021.
<b>01_112 Department of Military Affairs</b>										
\$4,685,652	\$3,900,922	\$657,108	\$0	\$0	\$5,616,609	\$14,860,291	0	0	0	CARRYFORWARD (BC #17) - Carries forward \$16,702,359 for the Department of Military Affairs, with \$14,860,291 in the Military Affairs Program and \$1,842,068 in the Education Program, for expenditures encumbered in FY 2020-2021 that were not received or could not be completed prior to June 30, 2021.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_112 Department of Military Affairs</b>										
\$762,909	\$25	\$16,557	\$0	\$0	\$1,062,577	\$1,842,068	0	0	0	CARRYFORWARD (BC #17) - Carries forward \$16,702,359 for the Department of Military Affairs, with \$14,860,291 in the Military Affairs Program and \$1,842,068 in the Education Program, for expenditures encumbered in FY 2020-2021 that were not received or could not be completed prior to June 30, 2021.
<b>01_116 Louisiana Public Defender Board</b>										
\$0	\$0	\$0	\$143,684	\$0	\$0	\$143,684	0	0	0	CARRYFORWARD (BC #7) - Carries forward \$143,684 in Statutory Dedications in the Louisiana Public Defender Fund into FY 2021-2022, within the Louisiana Public Defender Board Program of the Louisiana Public Defender Board (LPDB) for FY 2020-2021 contractual obligations that were not completed prior to June 30, 2021.
<b>01_129 Louisiana Commission on Law Enforcement</b>										
\$0	\$765,777	\$0	\$0	\$0	\$0	\$765,777	0	0	0	CARRYFORWARD (BC #5) - Carries forward \$765,777 in Interagency Transfers for the Capital Area Family Justice Center and to purchase CLEAR software licenses.
<b>01_133 Office of Elderly Affairs</b>										
\$0	\$0	\$0	\$0	\$0	\$1,066,409	\$1,066,409	0	0	0	CARRYFORWARD (IH #49) - Carries forward Federal funds to pay contracts with local Councils on Aging that were originally set to expire on 6/30/2021 but after a 12-month no-cost extension given on grants that were awarded from the Department of Health and Human Services, the contracts were amended to carry into FY 2021-2022.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_255 Office of Financial Institutions</b>										
\$0	\$0	\$74,838	\$0	\$0	\$0	\$74,838	0	0	0	CARRYFORWARD (BC #1) - Carries forward \$74,838 in Fees and Self-generated Revenues into FY 2021-2022, within the Office of Financial Institutions Program of the Office of Financial Institutions (OFI) for a FY 2020-2021 purchase order for three vehicles that had not been received prior to June 30, 2021.
<b>\$35,835,962</b>	<b>\$5,051,984</b>	<b>\$748,503</b>	<b>\$326,185</b>	<b>\$0</b>	<b>\$84,478,428</b>	<b>\$126,441,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>01A_EXEC</b>
<b>03_130 Department of Veterans Affairs</b>										
\$35,379	\$0	\$0	\$0	\$0	\$0	\$35,379	0	0	0	CARRYFORWARD (BC #40) - Funds the purchase of two Chevy Malibu's for \$35,379 for the Contact Assistance Program. The Cemetery Program will use \$87,914 to fund acquisitions at various State Cemeteries and \$9,191 for an irrigation repair at the Northwest Louisiana Veterans Cemetery in Keithville, Louisiana.
\$97,105	\$0	\$0	\$0	\$0	\$0	\$97,105	0	0	0	CARRYFORWARD (BC #40) - Funds the purchase of two Chevy Malibu's for \$35,379 for the Contact Assistance Program. The Cemetery Program will use \$87,914 to fund acquisitions at various State Cemeteries and \$9,191 for an irrigation repair at the Northwest Louisiana Veterans Cemetery in Keithville, Louisiana.
<b>\$132,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>03A_VETS</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>04_139 Secretary of State</b>										
\$0	\$0	\$121,432	\$0	\$0	\$0	\$121,432	0	0	0	CARRYFORWARD (BC #38) - Carries forward \$243,490 in State General Fund (Direct) and \$390,911 in Fees and Self-Generated Revenues. This BA-7 includes amounts in the Administrative Program (\$121,432), Elections Program (\$243,490), Archives Program (\$108,216) and the Commercial Program (\$161,263) for a total carryforward amount of \$634,401. The funds requested are for the cost of professional legal services contracts, hardware and software servicing, digital film transfer/conversion, IT hardware for cybersecurity, interactive multimedia screen, and notarial law and practice books.
\$243,490	\$0	\$0	\$0	\$0	\$0	\$243,490	0	0	0	CARRYFORWARD (BC #38) - Carries forward \$243,490 in State General Fund (Direct) and \$390,911 in Fees and Self-Generated Revenues. This BA-7 includes amounts in the Administrative Program (\$121,432), Elections Program (\$243,490), Archives Program (\$108,216) and the Commercial Program (\$161,263) for a total carryforward amount of \$634,401. The funds requested are for the cost of professional legal services contracts, hardware and software servicing, digital film transfer/conversion, IT hardware for cybersecurity, interactive multimedia screen, and notarial law and practice books.



**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>04_139 Secretary of State</b>										
\$0	\$0	\$108,216	\$0	\$0	\$0	\$108,216	0	0	0	CARRYFORWARD (BC #38) - Carries forward \$243,490 in State General Fund (Direct) and \$390,911 in Fees and Self-Generated Revenues. This BA-7 includes amounts in the Administrative Program (\$121,432), Elections Program (\$243,490), Archives Program (\$108,216) and the Commercial Program (\$161,263) for a total carryforward amount of \$634,401. The funds requested are for the cost of professional legal services contracts, hardware and software servicing, digital film transfer/conversion, IT hardware for cybersecurity, interactive multimedia screen, and notarial law and practice books.
\$0	\$0	\$161,263	\$0	\$0	\$0	\$161,263	0	0	0	CARRYFORWARD (BC #38) - Carries forward \$243,490 in State General Fund (Direct) and \$390,911 in Fees and Self-Generated Revenues. This BA-7 includes amounts in the Administrative Program (\$121,432), Elections Program (\$243,490), Archives Program (\$108,216) and the Commercial Program (\$161,263) for a total carryforward amount of \$634,401. The funds requested are for the cost of professional legal services contracts, hardware and software servicing, digital film transfer/conversion, IT hardware for cybersecurity, interactive multimedia screen, and notarial law and practice books.
<b>\$243,490</b>	<b>\$0</b>	<b>\$390,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$634,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04A_SOS</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_141 Office of the Attorney General</b>										
\$0	\$0	\$0	\$69,734	\$0	\$0	\$69,734	0	0	0	CARRYFORWARD (BC #57R) - Carries forward \$57,271 in State General Fund (Direct), \$393,971 in Interagency Transfers, \$965,799 in Fees and Self-generated Revenues, \$92,180 from the Department of Justice Debt Collection Fund, \$398,736 from the Department of Justice Legal Support Fund, \$231,520 from the Louisiana Fund, and \$28,458 from the Pari-mutuel Live Racing Facility Gaming Control Fund for a total of \$2,167,935. The funds requested are for contracts and purchases encumbered in FY 2020-2021 that were not liquidated prior to June 30, 2021 for the Administrative Program (\$69,734), Civil Law Program (\$1,922,188), Criminal Law and Medicaid Fraud Program (\$147,555), and Gaming Program (\$28,458). The services and purchases include: employee mental health assessment services, contract legal services, expert witnesses, tobacco tax stamp data solutions, and acquisition of vehicles.
\$41,896	\$393,971	\$965,799	\$520,522	\$0	\$0	\$1,922,188	0	0	0	CARRYFORWARD (BC #57R) - Carries forward \$57,271 in State General Fund (Direct), \$393,971 in Interagency Transfers, \$965,799 in Fees and Self-generated Revenues, \$92,180 from the Department of Justice Debt Collection Fund, \$398,736 from the Department of Justice Legal Support Fund, \$231,520 from the Louisiana Fund, and \$28,458 from the Pari-mutuel Live Racing Facility Gaming Control Fund for a total of \$2,167,935. The funds requested are for contracts and purchases encumbered in FY 2020-2021 that were not liquidated prior to June 30, 2021 for the Administrative Program (\$69,734), Civil Law Program (\$1,922,188), Criminal Law and Medicaid Fraud Program (\$147,555), and Gaming Program (\$28,458). The services and purchases include: employee mental health assessment services, contract legal services, expert witnesses, tobacco tax stamp data solutions, and acquisition of vehicles.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_141 Office of the Attorney General</b>										
\$15,375	\$0	\$0	\$132,180	\$0	\$0	\$147,555	0	0	0	CARRYFORWARD (BC #57R) - Carries forward \$57,271 in State General Fund (Direct), \$393,971 in Interagency Transfers, \$965,799 in Fees and Self-generated Revenues, \$92,180 from the Department of Justice Debt Collection Fund, \$398,736 from the Department of Justice Legal Support Fund, \$231,520 from the Louisiana Fund, and \$28,458 from the Pari-mutuel Live Racing Facility Gaming Control Fund for a total of \$2,167,935. The funds requested are for contracts and purchases encumbered in FY 2020-2021 that were not liquidated prior to June 30, 2021 for the Administrative Program (\$69,734), Civil Law Program (\$1,922,188), Criminal Law and Medicaid Fraud Program (\$147,555), and Gaming Program (\$28,458). The services and purchases include: employee mental health assessment services, contract legal services, expert witnesses, tobacco tax stamp data solutions, and acquisition of vehicles.
\$0	\$0	\$0	\$0	\$0	\$62,591	\$62,591	0	0	0	CARRYFORWARD (IH #58) - Carries forward \$62,591 in Federal Funds. The funds requested are for vehicle purchases in the Internet Crimes Against Children and Intellectual Property Enforcement units within the Criminal Law and Medicaid Fraud Program.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>04_141 Office of the Attorney General</b>										
\$0	\$0	\$0	\$28,458	\$0	\$0	\$28,458	0	0	0	CARRYFORWARD (BC #57R) - Carries forward \$57,271 in State General Fund (Direct), \$393,971 in Interagency Transfers, \$965,799 in Fees and Self-generated Revenues, \$92,180 from the Department of Justice Debt Collection Fund, \$398,736 from the Department of Justice Legal Support Fund, \$231,520 from the Louisiana Fund, and \$28,458 from the Pari-mutuel Live Racing Facility Gaming Control Fund for a total of \$2,167,935. The funds requested are for contracts and purchases encumbered in FY 2020-2021 that were not liquidated prior to June 30, 2021 for the Administrative Program (\$69,734), Civil Law Program (\$1,922,188), Criminal Law and Medicaid Fraud Program (\$147,555), and Gaming Program (\$28,458). The services and purchases include: employee mental health assessment services, contract legal services, expert witnesses, tobacco tax stamp data solutions, and acquisition of vehicles.
<b>\$57,271</b>	<b>\$393,971</b>	<b>\$965,799</b>	<b>\$750,894</b>	<b>\$0</b>	<b>\$62,591</b>	<b>\$2,230,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04B_AG</b>
<b>04_147 State Treasurer</b>										
\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000	0	0	0	CARRYFORWARD (BC #18) Funds were appropriated in the Supplemental Bill, Act 120, of the 2021 Regular Legislative Session and need to be carried forward to fulfill a bona fide obligation FY 2020-2021 that could not be completed before June 30, 2021.
<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04D_TREA</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>05_251 Office of the Secretary</b>										
\$2,670,540	\$0	\$0	\$912,436	\$0	\$0	\$3,582,976	0	0	0	CARRYFORWARD (BC #8) - Carries forward \$2,670,540 in State General Fund (Direct) and \$912,436 in Statutory Dedications out of the Louisiana Economic Development Fund to allow the Department of Economic Development, Office of the Secretary, to fulfill its contractual obligations including various economic development projects largely within the FastStart activity, as well as some obligations with legal, marketing, and other specialized professional services contracts.
(\$161,479)	\$0	\$0	(\$69,422)	\$0	\$0	(\$230,901)	0	0	0	CARRYFORWARD (IH #71R) - Reduces carryforwards by \$161,479 in State General Fund (Direct) and \$69,422 in Statutory Dedications out of the Louisiana Economic Development Fund. This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2020-2021. The liquidated encumbrances were from various contracts including various economic development projects largely within the FastStart activity, as well as some obligations with legal, marketing, and other specialized professional services contracts.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>05_252 Office of Business Development</b>										
\$3,671,236	\$21,128	\$771,548	\$2,306,340	\$0	\$0	\$6,770,252	0	0	0	CARRYFORWARD (BC #9) - Carries forward \$3,686,236 in State General Fund (Direct), \$21,128 in Interagency Transfers, \$880,298 in Fees and Self-generated Revenues, and \$2,306,340 in Statutory Dedications, with \$1,085,967 out of the Louisiana Economic Development Fund, \$1,000,000 out of the Marketing Fund, and \$220,373 out of the Louisiana Entertainment Development Fund. This complete request amounts to \$6,894,002, with \$6,770,252 in the Business Development Program and \$123,750 in the Business Incentives Program. All of these allow the agency to fulfill its contractual obligations including various economic development projects such as the Small and Emerging Business technical assistance and other technical assistance provided to Louisiana businesses affected by COVID-19, as well as other specialized professional services contracts.
\$0	\$0	\$0	\$0	\$0	\$2,725,467	\$2,725,467	0	0	0	CARRYFORWARD (IH #10) - Carries forward \$2,725,467 in Federal Funds in the Business Development Program to allow the agency to fulfill its contractual obligations including various economic development projects within the State Trade and Export Program and the COVID-19 Recovery Program, both funded by the U.S. Economic Development Administration.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>05_252 Office of Business Development</b>										
(\$641,555)	(\$16,137)	(\$2,956)	(\$37,673)	\$0	\$0	(\$698,321)	0	0	0	CARRYFORWARD (IH #72R) - Reduces carryforwards by \$642,290 in State General Fund (Direct), \$16,137 in Interagency Transfers, \$9,753 in Fees and Self-generated Revenue, and \$37,673 in Statutory Dedications out of the Louisiana Economic Development Fund by \$3,000 and the Louisiana Entertainment Development Fund by \$34,673. The Business Development Program will be reduced by \$698,321 and the Business Incentives Program will be reduced by \$7,532. This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2020-2021. The liquidated encumbrances were from various contracts including various economic development projects such as the Small and Emerging Business technical assistance and other technical assistance provided to Louisiana businesses affect by COVID-19, as well as other specialized professional services contracts
\$15,000	\$0	\$108,750	\$0	\$0	\$0	\$123,750	0	0	0	CARRYFORWARD (BC #9) - Carries forward \$3,686,236 in State General Fund (Direct), \$21,128 in Interagency Transfers, \$880,298 in Fees and Self-generated Revenues, and \$2,306,340 in Statutory Dedications, with \$1,085,967 out of the Louisiana Economic Development Fund, \$1,000,000 out of the Marketing Fund, and \$220,373 out of the Louisiana Entertainment Development Fund. This complete request amounts to \$6,894,002, with \$6,770,252 in the Business Development Program and \$123,750 in the Business Incentives Program. All of these allow the agency to fulfill its contractual obligations including various economic development projects such as the Small and Emerging Business technical assistance and other technical assistance provided to Louisiana businesses affected by COVID-19, as well as other specialized professional services contracts.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>05_252 Office of Business Development</b>										
(\$735)	\$0	(\$6,797)	\$0	\$0	\$0	(\$7,532)	0	0	0	CARRYFORWARD (IH #72R) - Reduces carryforwards by \$642,290 in State General Fund (Direct), \$16,137 in Interagency Transfers, \$9,753 in Fees and Self-generated Revenue, and \$37,673 in Statutory Dedications out of the Louisiana Economic Development Fund by \$3,000 and the Louisiana Entertainment Development Fund by \$34,673. The Business Development Program will be reduced by \$698,321 and the Business Incentives Program will be reduced by \$7,532. This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2020-2021. The liquidated encumbrances were from various contracts including various economic development projects such as the Small and Emerging Business technical assistance and other technical assistance provided to Louisiana businesses affect by COVID-19, as well as other specialized professional services contracts
<b>\$5,553,007</b>	<b>\$4,991</b>	<b>\$870,545</b>	<b>\$3,111,681</b>	<b>\$0</b>	<b>\$2,725,467</b>	<b>\$12,265,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>05A_LED</b>
<b>06_262 Office of the State Library of Louisiana</b>										
\$5,956	\$0	\$0	\$0	\$0	\$0	\$5,956	0	0	0	CARRYFORWARD (BC #19) Funds for four hundred (400) orange transit bags that will be used for conferences / training seminars for the public and library staff.
<b>06_263 Office of State Museum</b>										
\$308,842	\$0	\$0	\$0	\$0	\$0	\$308,842	0	0	0	CARRYFORWARD (BC #20) Funds for services and purchases that include: new video surveillance system, employee uniforms, purchase of replacement IT related expenditures including desktops, laptops and monitors, a Cooperative Endeavor agreement with the Greater Winn Development Cooperation, office chairs, laser projectors, and a replacement vehicle.



**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>06_264 Office of State Parks</b>										
\$191,010	\$0	\$0	\$840,858	\$0	\$0	\$1,031,868	0	0	0	CARRYFORWARD (BC #21) Funds for supplies, other charges, major repairs, and acquisitions. Specific services and purchases include: acquisitions (flatware, bedding, pool installation, outdoor tables and benches, camp bar-b-que grills, fire pits, boom lift, ATV, turbine blowers, and new bike trails) major repairs (building remediation, new flooring for cabins, water system renovations, resurfacing of a camp ground, restroom ramp replacement).
<b>06_265 Office of Cultural Development</b>										
\$54,336	\$17,689	\$0	\$0	\$0	\$0	\$72,025	0	0	0	CARRYFORWARD (BC #22) Funds two contract agreements with Texas A & M for the conservation of the Red River Canoe Project and to conserve two cast iron cannons, along with the purchase of an automobile and computers.
<b>06_267 Office of Tourism</b>										
\$1,067,969	\$0	\$0	\$0	\$0	\$32,608	\$1,100,577	0	0	0	CARRYFORWARD (BC #23) Funds for professional services, major repairs and other charges. Specific services and purchases include: building remodeling services and tourism advertising / marketing contracts.
\$0	\$0	\$24,700	\$0	\$0	\$0	\$24,700	0	0	0	CARRYFORWARD (BC #23) Funds for professional services, major repairs and other charges. Specific services and purchases include: building remodeling services and tourism advertising / marketing contracts.
<b>\$1,628,113</b>	<b>\$17,689</b>	<b>\$24,700</b>	<b>\$840,858</b>	<b>\$0</b>	<b>\$32,608</b>	<b>\$2,543,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>06A_CRT</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>07_276 Engineering and Operations</b>										
\$0	\$990,728	\$0	\$0	\$0	\$0	\$990,728	0	0	0	CARRYFORWARD (BC #50RR) - Carries forward \$2,150,000 in State General Fund (Direct) and \$4,950,468 in Interagency Transfers. The funds requested are for contracts and purchases encumbered in FY 2020-2021 that were not liquidated prior to June 30, 2021 for the Office of Planning (\$990,728) and Operations Program (\$6,109,740).
\$2,150,000	\$3,959,740	\$0	\$0	\$0	\$0	\$6,109,740	0	0	0	CARRYFORWARD (BC #50RR) - Carries forward \$2,150,000 in State General Fund (Direct) and \$4,950,468 in Interagency Transfers. The funds requested are for contracts and purchases encumbered in FY 2020-2021 that were not liquidated prior to June 30, 2021 for the Office of Planning (\$990,728) and Operations Program (\$6,109,740).
<b>\$2,150,000</b>	<b>\$4,950,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,100,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>07A_DOTD</b>
<b>08_400 Corrections - Administration</b>										
\$4,585,308	\$0	\$0	\$0	\$0	\$0	\$4,585,308	0	0	0	CARRYFORWARD (BC #25R) - Carries forward into FY 2021-2022 \$4,585,308 in State General Fund (Direct) within the Adult Services Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes, but is not limited to POs for two (2) replacement vans that will be utilized by LCIW, a contract for upgrades to the department's pharmacy software, and the purchase, installation of a certified health record system that will be integrated with the Louisiana Health Information Exchange, upgrades to the campus wide network at RLCC and Headquarters, and legal services involving a class action lawsuit with Wade Correctional Center. The Purchase Orders were issued between 5/11/2017 and 6/16/2021.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_402 Louisiana State Penitentiary</b>										
\$74,000	\$0	\$0	\$0	\$0	\$0	\$74,000	0	0	0	CARRYFORWARD (BC #26R) - Carries forward into FY 2021-2022 \$74,000 in State General Fund (Direct) within the Administration Program and \$292,051 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes, but is not limited to purchase orders for various calibers of ammunition, plumbing fixtures for repairs around the facility, and a purchase order to repair an elevator at the facility with water damage. The purchase orders were issued between 10/21/2020 and 6/22/2021.
\$292,051	\$0	\$0	\$0	\$0	\$0	\$292,051	0	0	0	CARRYFORWARD (BC #26R) - Carries forward into FY 2021-2022 \$74,000 in State General Fund (Direct) within the Administration Program and \$292,051 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes, but is not limited to purchase orders for various calibers of ammunition, plumbing fixtures for repairs around the facility, and a purchase order to repair an elevator at the facility with water damage. The purchase orders were issued between 10/21/2020 and 6/22/2021.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_405 Raymond Laborde Correctional Center</b>										
\$52,133	\$0	\$0	\$0	\$0	\$0	\$52,133	0	0	0	CARRYFORWARD (BC #27R) - Carries forward into FY 2021-2022 \$52,133 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes, but is not limited to POs for various foods such as rice, sugar and coffee as well as ammunition and uniforms for Correctional Security Officers. The purchase orders were issued between 5/26/2021 and 6/22/2021.
<b>08_406 Louisiana Correctional Institute for Women</b>										
\$89,256	\$0	\$0	\$0	\$0	\$0	\$89,256	0	0	0	CARRYFORWARD (BC #28R) - Carries forward into FY 2021-2022 \$89,256 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes POs to install a new air handler system, replace an existing boiler, and a purchase order for roof repairs. The purchase orders were issued between 12/23/2020 and 6/16/2021.
<b>08_408 Allen Correctional Center</b>										
\$20,674	\$0	\$0	\$0	\$0	\$0	\$20,674	0	0	0	CARRYFORWARD (BC #29R) - Carries forward into FY 2021-2022 \$20,674 in State General Fund (Direct) within the Administration Program and \$1,950 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes purchase orders for tactical team operational equipment, ammunition, kitchen equipment, and parts to repair the a/c unit in the infirmary as well as the freezer in the kitchen. The purchase orders were issued between 10/7/2020 and 6/23/2021.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_408 Allen Correctional Center</b>										
\$1,950	\$0	\$0	\$0	\$0	\$0	\$1,950	0	0	0	CARRYFORWARD (BC #29R) - Carries forward into FY 2021-2022 \$20,674 in State General Fund (Direct) within the Administration Program and \$1,950 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes purchase orders for tactical team operational equipment, ammunition, kitchen equipment, and parts to repair the a/c unit in the infirmary as well as the freezer in the kitchen. The purchase orders were issued between 10/7/2020 and 6/23/2021.
<b>08_409 Dixon Correctional Institute</b>										
\$64,424	\$0	\$0	\$0	\$0	\$0	\$64,424	0	0	0	CARRYFORWARD (BC #30R) - Carries forward into FY 2021-2022 \$64,424 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes purchase orders for eleven (11) shotguns, a contract with the American Correctional Association for an audit which could not be completed due to COVID-19, new windows and doors for the front gate, new shower doors, and materials to repair two air handlers. The purchase orders were issued between 2/2/2021 and 6/25/2021.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_413 Elayn Hunt Correctional Center</b>										
\$155,090	\$0	\$0	\$0	\$0	\$0	\$155,090	0	0	0	CARRYFORWARD (BC #31R) - Carries forward into FY 2021-2022 \$155,090 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes purchase orders for flu vaccines for four DOC institutions. The purchase order was issued in March in order to reserve the vaccines for October or November and to also insure that the requested quantity will be available, cancer medications for two offenders, and sixty-four (64) cell door motors. The purchase orders were issued between 2/8/2021 and 3/24/2021.
<b>08_414 David Wade Correctional Center</b>										
\$24,194	\$0	\$0	\$0	\$0	\$0	\$24,194	0	0	0	CARRYFORWARD (BC #32R) - Carries forward into FY 2021-2022 \$24,194 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes a replacement floor mixer for the DWCC kitchen which was issued on 6/10/2021.
<b>08_416 B.B. Sixty Rayburn Correctional Center</b>										
\$7,865	\$0	\$0	\$0	\$0	\$0	\$7,865	0	0	0	CARRYFORWARD (BC #34R) - Carries forward into FY 2021-2022 \$7,865 in State General Fund (Direct) within the Incarceration Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes two purchase orders for thirty-five (35) cases of ammunition utilized while training correctional officers as well as in emergency response situations. The purchase orders were issued between 9/22/2020 and 2/8/2021.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_415 Adult Probation and Parole</b>										
\$12,282	\$0	\$0	\$0	\$0	\$0	\$12,282	0	0	0	CARRYFORWARD (BC #33R) - Carries forward into FY 2021-2022 \$12,282 in State General Fund (Direct) within the Field Services Program for expenditures and bonafide obligations encumbered in FY 2020-2021 that were not received or completed prior to June 30, 2021. This includes a purchase order issued on 6/23/2021 for fifty (50) cases of ammunition utilized by probation and parole field offers in the academy, as well as post certification trainings
<b>\$5,379,227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,379,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08A_CORR</b>
<b>08_419 Office of State Police</b>										
\$3,305,350	\$0	\$0	\$0	\$0	\$0	\$3,305,350	0	0	0	CARRYFORWARD (BC # 64) – Carries forward a total of \$4,909,017 in FY 2021-2022 within three (3) programs in the Office of State Police: Traffic Enforcement Program - \$3,305,350; Criminal Investigation Program - \$148,541; and Operational Support Program - \$1,455,126. This total includes: State General Fund (Direct) - \$3,891,659; Interagency Transfers - \$28,430; Fees & Self-generated - \$875,807; and Statutory Dedications out of the Insurance Fraud Investigation Fund - \$113,121. The POs in this BA-7 are related to anticipated vehicle purchases that were appropriated in FY 2021 Supplemental Bill (Act 120), purchased vehicles that were delayed due to microchip shortage, crime lab equipment, and ammunition for trooper academy training.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_419 Office of State Police</b>										
\$0	\$0	\$0	\$0	\$0	\$328,705	\$328,705	0	0	0	CARRYFORWARD (IH # 61) – Carries forward a total of \$499,142 in FY 2021-2022 within two (2) programs in the Office of State Police: Traffic Enforcement Program - \$328,705; Operational Support Program - \$170,437. The POs are related to the LSU Commercial Vehicle Safety Analysis contract and for vehicles that were delayed by microchip shortage.
\$0	\$0	\$64,256	\$84,285	\$0	\$0	\$148,541	0	0	0	CARRYFORWARD (BC # 64) – Carries forward a total of \$4,909,017 in FY 2021-2022 within three (3) programs in the Office of State Police: Traffic Enforcement Program - \$3,305,350; Criminal Investigation Program - \$148,541; and Operational Support Program - \$1,455,126. This total includes: State General Fund (Direct) - \$3,891,659; Interagency Transfers - \$28,430; Fees & Self-generated - \$875,807; and Statutory Dedications out of the Insurance Fraud Investigation Fund - \$113,121. The POs in this BA-7 are related to anticipated vehicle purchases that were appropriated in FY 2021 Supplemental Bill (Act 120), purchased vehicles that were delayed due to microchip shortage, crime lab equipment, and ammunition for trooper academy training.



**BA-7 Mid-Year Adjustments - FY 2021-2022**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_419 Office of State Police</b>										
\$586,309	\$28,430	\$811,551	\$28,836	\$0	\$0	\$1,455,126	0	0	0	CARRYFORWARD (BC # 64) – Carries forward a total of \$4,909,017 in FY 2021-2022 within three (3) programs in the Office of State Police: Traffic Enforcement Program - \$3,305,350; Criminal Investigation Program - \$148,541; and Operational Support Program - \$1,455,126. This total includes: State General Fund (Direct) - \$3,891,659; Interagency Transfers - \$28,430; Fees & Self-generated - \$875,807; and Statutory Dedications out of the Insurance Fraud Investigation Fund - \$113,121. The POs in this BA-7 are related to anticipated vehicle purchases that were appropriated in FY 2021 Supplemental Bill (Act 120), purchased vehicles that were delayed due to microchip shortage, crime lab equipment, and ammunition for trooper academy training.
\$0	\$0	\$0	\$0	\$0	\$170,437	\$170,437	0	0	0	CARRYFORWARD (IH # 61) – Carries forward a total of \$499,142 in FY 2021-2022 within two (2) programs in the Office of State Police: Traffic Enforcement Program - \$328,705; Operational Support Program - \$170,437. The POs are related to the LSU Commercial Vehicle Safety Analysis contract and for vehicles that were delayed by microchip shortage.
<b>08_420 Office of Motor Vehicles</b>										
\$0	\$0	\$660,104	\$31,250	\$0	\$0	\$691,354	0	0	0	CARRYFORWARD (BC # 62R) – Carries forward a total of \$691,354 in FY 2021-2022 within the Licensing Program. This total includes: Fees & Self-generated - \$660,104 and Statutory Dedications out of the Insurance Verification System Fund - \$31,250. The POs are related to services provided by Office of Technology Services (OTS) but due to the timing of billing, the payment will not be made till August of FY 2021-2022.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_422 Office of State Fire Marshal</b>										
\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	0	0	0	CARRYFORWARD (BC # 65) – Carries forward in FY 2021-2022 \$110,000 in State General Fund (Direct) within the Fire Prevention Program. This amount is related to anticipated purchases that were appropriated in FY 2021 Supplemental Bill (Act 120).
<b>\$4,001,659</b>	<b>\$28,430</b>	<b>\$1,535,911</b>	<b>\$144,371</b>	<b>\$0</b>	<b>\$499,142</b>	<b>\$6,209,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08B_PSAF</b>
<b>08_403 Office of Juvenile Justice</b>										
\$2,588	\$0	\$0	\$0	\$0	\$0	\$2,588	0	0	0	CARRYFORWARD (BC #51R) - Carries forward \$985,549 in State General Fund (Direct), The funds requested are for contracts encumbered in FY 2020-2021 that were not liquidated prior to June 30,2021.
\$434,577	\$0	\$0	\$0	\$0	\$0	\$434,577	0	0	0	CARRYFORWARD (BC #51R) - Carries forward \$985,549 in State General Fund (Direct), The funds requested are for contracts encumbered in FY 2020-2021 that were not liquidated prior to June 30,2021.
\$255,323	\$0	\$0	\$0	\$0	\$0	\$255,323	0	0	0	CARRYFORWARD (BC #51R) - Carries forward \$985,549 in State General Fund (Direct), The funds requested are for contracts encumbered in FY 2020-2021 that were not liquidated prior to June 30,2021.
\$293,361	\$0	\$0	\$0	\$0	\$0	\$293,361	0	0	0	CARRYFORWARD (BC #51R) - Carries forward \$985,549 in State General Fund (Direct), The funds requested are for contracts encumbered in FY 2020-2021 that were not liquidated prior to June 30,2021.
<b>\$985,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$985,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08C_YSER</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_305 Medical Vendor Administration</b>										
\$16,416,733	\$0	\$0	\$0	\$0	\$37,869,230	\$54,285,963	0	0	0	CARRYFORWARD (IH #43R) These funds are title XIX Medicaid funds and the corresponding state match, and are bona fide obligations for which were outstanding at the end of FY 21.
<b>09_306 Medical Vendor Payments</b>										
\$52,664,639	\$0	\$826,072	\$0	\$0	\$230,608,254	\$284,098,965	0	0	0	CARRYFORWARD (IH #41)These funds are title XIX Medicaid funds and the corresponding state match, and are bona fide obligations for Healthy Louisiana and Dental Managed Care Organization (MCO) payments, which were delayed due to a delay in the CMS rate approval, for Managed Care Incentive Payments (MCIP) and for Covid-19 vaccine administration reimbursement.
<b>09_307 Office of the Secretary</b>										
\$15,166	\$0	\$0	\$0	\$0	\$0	\$15,166	0	0	0	CARRYFORWARD (BC #42) This is for bona fide obligations for a mechanical filing system that was ordered in FY 21 and initially expected to be delivered in FY 21. However, there were delays in receiving and installing the system and therefore the agency did not receive the system prior to the end of FY 21
<b>09_326 Office of Public Health</b>										
\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	0	0	0	CARRYFORWARD (BC #44)- Funds the final design process of a new Terrebonne Parish Health Unit which was authorized by Act 120 of the 2021 Regular Legislative Session.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_326 Office of Public Health</b>										
\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	0	0	0	PREAMBLE 11 (IH #70) - To allow the Office of Public Health (OPH) to increase its Interagency Transfer (IAT) budget authority by \$10,000,000 using funds from the Federal Emergency Management Agency (FEMA) through the Governor's Office of Homeland Security and Emergency Preparedness (GOSHEP). These funds will be used to promote vaccination efforts throughout Louisiana.
\$0	\$481,927,375	\$0	\$0	\$0	\$0	\$481,927,375	0	0	0	PREAMBLE 11 (IH #74) - To allow the Office of Public Health (OPH) to increase its Interagency Transfer (IAT) budget authority by \$481,927,375 using funds from the Federal Emergency Management Agency (FEMA) through the Governor's Office of Homeland Security and Emergency Preparedness (GOSHEP). These funds will be used for hospital staffing contracts issued in response to the COVID-19 pandemic.
<b>09_340 Office for Citizens w/Developmental Disabilities</b>										
\$400,558	\$0	\$0	\$0	\$0	\$0	\$400,558	0	0	0	CARRYFORWARD (BC #45) - Provides \$400,558 of State General Fund (Direct) and \$4,193,637 of Interagency Transfers. This includes contract amendments to five Single Points of Entry (SPOE) to provide enrollment services within the Community Program, open purchase orders dating from 3/3/2021 to 6/18/2021 that could not be paid before FY21 fiscal close for repairs in the Pinecrest Supports and Services Program and the supplemental appropriation of Act 120 of the 2021 Regular Session for renovations needed for Central Louisiana Supports and Services Center.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>09_340 Office for Citizens w/Developmental Disabilities</b>										
\$0	\$376,345	\$0	\$0	\$0	\$0	\$376,345	0	0	0	CARRYFORWARD (BC #45) - Provides \$400,558 of State General Fund (Direct) and \$4,193,637 of Interagency Transfers. This includes contract amendments to five Single Points of Entry (SPOE) to provide enrollment services within the Community Program, open purchase orders dating from 3/3/2021 to 6/18/2021 that could not be paid before FY21 fiscal close for repairs in the Pinecrest Supports and Services Program and the supplemental appropriation of Act 120 of the 2021 Regular Session for renovations needed for Central Louisiana Supports and Services Center.
\$0	\$3,817,292	\$0	\$0	\$0	\$0	\$3,817,292	0	0	0	CARRYFORWARD (BC #45) - Provides \$400,558 of State General Fund (Direct) and \$4,193,637 of Interagency Transfers. This includes contract amendments to five Single Points of Entry (SPOE) to provide enrollment services within the Community Program, open purchase orders dating from 3/3/2021 to 6/18/2021 that could not be paid before FY21 fiscal close for repairs in the Pinecrest Supports and Services Program and the supplemental appropriation of Act 120 of the 2021 Regular Session for renovations needed for Central Louisiana Supports and Services Center.
<b>\$70,497,096</b>	<b>\$496,121,012</b>	<b>\$826,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,477,484</b>	<b>\$835,921,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>09A_LDH</b>
<b>10_360 Office of Children and Family Services</b>										
\$186,402	\$0	\$0	\$0	\$0	\$0	\$186,402	0	0	0	CARRYFORWARD (BC #36R) - Carries forward \$186,402 State General Fund (Direct) in the Division of Management and Finance Program associated with the purchase of seven (7) replacement vehicles for which delivery was delayed beyond June 20, 2021.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>10_360 Office of Children and Family Services</b>										
\$0	\$0	\$0	\$0	\$0	\$4,449,743	\$4,449,743	0	0	0	<p>CARRYFORWARD (BC #69) - Carries forward \$4,449,743 Federal Funds budget authority in the Division of Management and Finance Program and \$7,263,205 Federal Funds budget authority for the Division of Family Support Program for bona fide obligations which were appropriated and begun in FY 2020-2021 but which were not completed as of June 30, 2021.</p> <p>Division of Management and Finance expenditures include EBT processing services for delivery of food stamps, TANF, and Kinship Care assistance; project management, quality assurance, and quality control services for the Comprehensive Child Welfare Information System (CCWIS); LaGov implementation assistance; consulting for diversity and inclusion outcomes; and a demographic study relative to COVID-19 and pregnant women.</p> <p>Division of Family Support Program expenditures includes contracts associated with SNAP Employment and Training (SNAP E&amp;T), SNAP Nutrition Education Plan, and SNAP Outreach Plan.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>10_360 Office of Children and Family Services</b>										
\$0	\$0	\$0	\$0	\$0	\$7,263,205	\$7,263,205	0	0	0	CARRYFORWARD (BC #69) - Carries forward \$4,449,743 Federal Funds budget authority in the Division of Management and Finance Program and \$7,263,205 Federal Funds budget authority for the Division of Family Support Program for bona fide obligations which were appropriated and begun in FY 2020-2021 but which were not completed as of June 30, 2021. Division of Management and Finance expenditures include EBT processing services for delivery of food stamps, TANF, and Kinship Care assistance; project management, quality assurance, and quality control services for the Comprehensive Child Welfare Information System (CCWIS); LaGov implementation assistance; consulting for diversity and inclusion outcomes; and a demographic study relative to COVID-19 and pregnant women. Division of Family Support Program expenditures includes contracts associated with SNAP Employment and Training (SNAP E&T), SNAP Nutrition Education Plan, and SNAP Outreach Plan.
<b>\$186,402</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,712,948</b>	<b>\$11,899,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10A_DCFS</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>12_440 Office of Revenue</b>										
\$0	\$0	\$1,896,427	\$0	\$0	\$0	\$1,896,427	0	0	0	CARRYFORWARD (BC #3R) - Carry forward \$1,896,427 in Fees and Self-generated Revenues in the Tax Collection Program (TC). This BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2020-2021 that were not completed prior to June 30, 2021. Obligations include Office of Technology contracts as well as contracts related to automated payment options; tax processing; document processing and work-flow productivity solutions; information technology asset management services; and replacement of two state fleet vehicles.
\$0	\$0	\$1,896,427	\$0	\$0	\$0	\$1,896,427	0	0	0	12A_LDR



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>13_856 Office of Environmental Quality</b>										
\$0	\$0	\$75,408	\$0	\$0	\$0	\$75,408	0	0	0	CARRYFORWARD (BC #66) - Carry forward \$5,277,271 of which \$80,686 is in Interagency Transfers from DOTD, \$4,236,760 is in Fees and Self-generated Revenues (Environmental Trust Dedicated Fund Account) and \$959,825 is in the statutory dedications from the Hazardous Waste Site Cleanup Fund. The BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2020-2021 that were not completed prior to June 30, 2021 in the Office of Environmental Compliance Program - \$75,408, Office of Management and Finance Program - \$1,491,132, and Office of Environmental Assessment Program - \$3,710,731. The funding will be used to fund contracts for site investigations, removal and remedial actions and support services, and interim corrective action at Marco of Iota and Stevens; air analysis and consulting services, chemical analysis of water, sediment, and Biota samples; New Drago Lift Station in the City of West Monroe (from DOTD); Medical surveillance program for employees who may be exposed to hazardous waste; two (2) replacement vehicles that could not be delivered by June 30, 2021; repairs for a preconcentrator; the purchase of seventy-three (73) buses for school boards in various parishes within the state; and IT/OTS contracts.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>13_856 Office of Environmental Quality</b>										
\$0	\$0	\$1,491,132	\$0	\$0	\$0	\$1,491,132	0	0	0	CARRYFORWARD (BC #66) - Carry forward \$5,277,271 of which \$80,686 is in Interagency Transfers from DOTD, \$4,236,760 is in Fees and Self-generated Revenues (Environmental Trust Dedicated Fund Account) and \$959,825 is in the statutory dedications from the Hazardous Waste Site Cleanup Fund. The BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2020-2021 that were not completed prior to June 30, 2021 in the Office of Environmental Compliance Program - \$75,408, Office of Management and Finance Program - \$1,491,132, and Office of Environmental Assessment Program - \$3,710,731. The funding will be used to fund contracts for site investigations, removal and remedial actions and support services, and interim corrective action at Marco of Iota and Stevens; air analysis and consulting services, chemical analysis of water, sediment, and Biota samples; New Drago Lift Station in the City of West Monroe (from DOTD); Medical surveillance program for employees who may be exposed to hazardous waste; two (2) replacement vehicles that could not be delivered by June 30, 2021; repairs for a preconcentrator; the purchase of seventy-three (73) buses for school boards in various parishes within the state; and IT/OTS contracts.

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>13_856 Office of Environmental Quality</b>										
\$0	\$80,686	\$2,670,220	\$959,825	\$0	\$0	\$3,710,731	0	0	0	CARRYFORWARD (BC #66) - Carry forward \$5,277,271 of which \$80,686 is in Interagency Transfers from DOTD, \$4,236,760 is in Fees and Self-generated Revenues (Environmental Trust Dedicated Fund Account) and \$959,825 is in the statutory dedications from the Hazardous Waste Site Cleanup Fund. The BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2020-2021 that were not completed prior to June 30, 2021 in the Office of Environmental Compliance Program - \$75,408, Office of Management and Finance Program - \$1,491,132, and Office of Environmental Assessment Program - \$3,710,731. The funding will be used to fund contracts for site investigations, removal and remedial actions and support services, and interim corrective action at Marco of Iota and Stevens; air analysis and consulting services, chemical analysis of water, sediment, and Biota samples; New Drago Lift Station in the City of West Monroe (from DOTD); Medical surveillance program for employees who may be exposed to hazardous waste; two (2) replacement vehicles that could not be delivered by June 30, 2021; repairs for a preconcentrator; the purchase of seventy-three (73) buses for school boards in various parishes within the state; and IT/OTS contracts.
<b>\$0</b>	<b>\$80,686</b>	<b>\$4,236,760</b>	<b>\$959,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,277,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13A_DEQ</b>
<b>16_512 Office of the Secretary</b>										
\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	0	1	PREAMBLE 8(A)(4) (IH #75) - Increases the number of Authorized Positions in Office of the Secretary, Administrative Program by one (1), from a total of twenty-two (22) to twenty-three (23) positions to allow the creation of an Auditor position which will monitor agency activities related to Act 241 of the 2021 Regular Legislative Session, the decriminalization of several classes of Title 56 violations.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>16_512 Office of the Secretary</b>										
\$0	\$0	\$0	\$48,781	\$0	\$15,533	\$64,314	0	0	0	CARRYFORWARD (BC #53) - Increases the Enforcement Program's budget authority in Federal funds and in Statutory Dedications funding, \$18,985 out of the Conservation Fund and \$29,796 out of the Oyster Sanitation Fund, for ammunition and thermal imaging cameras.
<b>16_513 Office of Wildlife</b>										
\$100,000	\$1,578,551	\$0	\$889,499	\$0	\$0	\$2,568,050	0	0	0	CARRYFORWARD (BC #54) - Increase the Wildlife Program's budget authority in State General Fund (Direct), Interagency Transfers from the Department of Transportation and Development, and in Statutory Dedications out of the Rockefeller Wildlife Refuge and Game Preserve Fund for road resurfacing projects on Spring Bayou Road and Price Lake Road.
<b>16_514 Office of Fisheries</b>										
\$0	\$4,216,875	\$0	\$1,186,000	\$0	\$0	\$5,402,875	0	0	0	CARRYFORWARD (BC #55) - Increases the Fisheries Program's budget authority in Interagency Transfers from the Coastal Protection and Restoration Authority and in Statutory Dedications out of the Artificial Reef Development Fund for products and services related to the statewide development of oyster reefs.
\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	0	0	PREAMBLE 2(A) (BC #56) - Increases the Fisheries Program's budget authority in Statutory Dedications out of the Artificial Reef Development Fund in order to conduct a study on bycatch rates in the commercial menhaden industry and its associated impacts on other fisheries.
<b>\$100,000</b>	<b>\$5,795,426</b>	<b>\$0</b>	<b>\$3,124,280</b>	<b>\$0</b>	<b>\$15,533</b>	<b>\$9,035,239</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>16A_WLF</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>17_561 Municipal Fire and Police Civil Service</b>										
\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000	0	0	0	CARRYFORWARD (BC #48) - Carries forward funds for a contractual obligation with the Institute for Nonprofit Administration & Research (INAR) of LSU Shreveport for the development, scoring, and validation of custom hiring examinations.
<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17A_CSER</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_615 Southern University System</b>										
\$1,475,000	\$0	\$0	\$0	\$0	\$0	\$1,475,000	0	0	0	<p>CARRYFORWARD (BC #68) - The purpose of this BA-7 request is to carryforward \$4,275,000 in State General Fund (Direct) and \$2,500,000 in Federal Funds for a total carryforward of \$6,775,000 in the Southern University System from FY21 to FY22. Resources being carried forward are associated with items appropriated in Act 120 of 2021, the supplemental appropriations act, that were unable to be liquidated prior to the end of FY21. Act 120 of 2021 describes all appropriations made therein as bona fide obligations eligible to be carried forward from FY21 to FY 22. Institutions are carrying forward resources in the following amounts for the following purposes:</p> <ul style="list-style-type: none"> <li>• SU A&amp;M - \$1,475,000 SGF: for renovations and upgrades to A.W. Mumford Stadium (\$475,000) and to construct the Global Innovation and Gateway Complex (\$1,000,000), which will be located where the Jessie Owens Building is being demolished. The new complex will house several university offices, support initiatives such as the Small Business Center and Small Business Incubator, and will house conference, symposium, and reception spaces.</li> <li>• SU Shreveport - \$300,000 SGF: for implementation of an integrated health clinic.</li> <li>• SU AgCenter - \$5,000,000 (\$2,500,000 SGF, \$2,500,000 Federal): to fund equipment purchases, contractual services, and professional services, as well as major repairs and upgrades to facilities such as the M. A. Edmond Livestock Arena and Grounds, Multi-Purpose Building, Poultry Farm, Swine Farm, Meat Lab, Horticultural Farm, Child Development Center, Demonstration Farm, and Challenge Camp.</li> </ul>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_615 Southern University System</b>										
\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	0	0	0	<p>CARRYFORWARD (BC #68) - The purpose of this BA-7 request is to carryforward \$4,275,000 in State General Fund (Direct) and \$2,500,000 in Federal Funds for a total carryforward of \$6,775,000 in the Southern University System from FY21 to FY22. Resources being carried forward are associated with items appropriated in Act 120 of 2021, the supplemental appropriations act, that were unable to be liquidated prior to the end of FY21. Act 120 of 2021 describes all appropriations made therein as bona fide obligations eligible to be carried forward from FY21 to FY 22. Institutions are carrying forward resources in the following amounts for the following purposes:</p> <ul style="list-style-type: none"> <li>• SU A&amp;M - \$1,475,000 SGF: for renovations and upgrades to A.W. Mumford Stadium (\$475,000) and to construct the Global Innovation and Gateway Complex (\$1,000,000), which will be located where the Jessie Owens Building is being demolished. The new complex will house several university offices, support initiatives such as the Small Business Center and Small Business Incubator, and will house conference, symposium, and reception spaces.</li> <li>• SU Shreveport - \$300,000 SGF: for implementation of an integrated health clinic.</li> <li>• SU AgCenter - \$5,000,000 (\$2,500,000 SGF, \$2,500,000 Federal): to fund equipment purchases, contractual services, and professional services, as well as major repairs and upgrades to facilities such as the M. A. Edmond Livestock Arena and Grounds, Multi-Purpose Building, Poultry Farm, Swine Farm, Meat Lab, Horticultural Farm, Child Development Center, Demonstration Farm, and Challenge Camp.</li> </ul>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_615 Southern University System</b>										
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$5,000,000	0	0	0	<p>CARRYFORWARD (BC #68) - The purpose of this BA-7 request is to carryforward \$4,275,000 in State General Fund (Direct) and \$2,500,000 in Federal Funds for a total carryforward of \$6,775,000 in the Southern University System from FY21 to FY22. Resources being carried forward are associated with items appropriated in Act 120 of 2021, the supplemental appropriations act, that were unable to be liquidated prior to the end of FY21. Act 120 of 2021 describes all appropriations made therein as bona fide obligations eligible to be carried forward from FY21 to FY 22. Institutions are carrying forward resources in the following amounts for the following purposes:</p> <ul style="list-style-type: none"> <li>• SU A&amp;M - \$1,475,000 SGF: for renovations and upgrades to A.W. Mumford Stadium (\$475,000) and to construct the Global Innovation and Gateway Complex (\$1,000,000), which will be located where the Jessie Owens Building is being demolished. The new complex will house several university offices, support initiatives such as the Small Business Center and Small Business Incubator, and will house conference, symposium, and reception spaces.</li> <li>• SU Shreveport - \$300,000 SGF: for implementation of an integrated health clinic.</li> <li>• SU AgCenter - \$5,000,000 (\$2,500,000 SGF, \$2,500,000 Federal): to fund equipment purchases, contractual services, and professional services, as well as major repairs and upgrades to facilities such as the M. A. Edmond Livestock Arena and Grounds, Multi-Purpose Building, Poultry Farm, Swine Farm, Meat Lab, Horticultural Farm, Child Development Center, Demonstration Farm, and Challenge Camp.</li> </ul>
<b>\$4,275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$6,775,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19A_HIED</b>



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19B_657 J.D. Long LA School for Math, Sci. and the Arts</b>										
\$157,800	\$0	\$0	\$0	\$0	\$0	\$157,800	0	0	0	CARRYFORWARD (BC #6) - Carries forward \$157,800 of State General Fund (Direct) in the Living and Learning Community Program in Major Repairs to finish installing the school's chiller. These funds are needed for expenditures encumbered in FY 2020-2021 that were not received or could not be completed before June 30, 2021.
<b>19B_656 Special School District</b>										
\$281,578	\$0	\$0	\$0	\$0	\$0	\$281,578	0	0	0	CARRYFORWARD (BC #59) - Carries forward \$784,488 of State General Fund (Direct) in the Special School District, of which \$281,578 will be carry forward in the Administration and Shared Services Program, \$480,452 in the Louisiana School for the Deaf Program, and \$22,458 in the Louisiana School for the Visually Impaired Program, for expenditures encumbered in FY 2020-2021 that were not received or could not be completed before June 30, 2021. Expenditures include office and dorm furnishings, computers along with software for communications, flooring replacement, blind replacement in the dorms, campus building painting, and tree removal.
\$480,452	\$0	\$0	\$0	\$0	\$0	\$480,452	0	0	0	CARRYFORWARD (BC #59) - Carries forward \$784,488 of State General Fund (Direct) in the Special School District, of which \$281,578 will be carry forward in the Administration and Shared Services Program, \$480,452 in the Louisiana School for the Deaf Program, and \$22,458 in the Louisiana School for the Visually Impaired Program, for expenditures encumbered in FY 2020-2021 that were not received or could not be completed before June 30, 2021. Expenditures include office and dorm furnishings, computers along with software for communications, flooring replacement, blind replacement in the dorms, campus building painting, and tree removal.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19B_656 Special School District</b>										
\$22,458	\$0	\$0	\$0	\$0	\$0	\$22,458	0	0	0	CARRYFORWARD (BC #59) - Carries forward \$784,488 of State General Fund (Direct) in the Special School District, of which \$281,578 will be carry forward in the Administration and Shared Services Program, \$480,452 in the Louisiana School for the Deaf Program, and \$22,458 in the Louisiana School for the Visually Impaired Program, for expenditures encumbered in FY 2020-2021 that were not received or could not be completed before June 30, 2021. Expenditures include office and dorm furnishings, computers along with software for communications, flooring replacement, blind replacement in the dorms, campus building painting, and tree removal.
<b>19B_662 Louisiana Educational TV Authority</b>										
\$1,451,225	\$0	\$0	\$0	\$0	\$0	\$1,451,225	0	0	0	CARRYFORWARD (BC #14) - Carries forward \$1,451,225 of State General Fund (Direct) in the Broadcasting Program. These funds were appropriated in the Supplemental Bill, Act 120, of the 2021 Regular Legislative Session and need to be carry forward to complete bona fide obligations in FY 2020-2021 that could not be completed before June 30, 2021. Expenditures that will be paid out of Acquisitions include \$873,125 to replace the KLPB transmitter, \$450,000 for the KLTS tower painting and guy wire treatment, \$150,000 towards the roof repairs, and \$3,100 to complete the work on the KPLA water system.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19B_673 New Orleans Center for Creative Arts</b>										
\$0	\$63,987	\$0	\$0	\$0	\$0	\$63,987	0	0	0	CARRYFORWARD (BC #39) - Carries forward \$63,987 of Interagency Transfers via the Minimum Foundation Program in the Instruction Program for supplies (\$44,283) and Acquisitions (\$19,704). These funds are needed for expenditures encumbered in FY 2020-2021 that were not received or could not be completed before June 30, 2021.
<b>\$2,393,513</b>	<b>\$63,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,457,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19B_OTED</b>
<b>19D_678 State Activities</b>										
\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	0	0	0	CARRYFORWARD (BC #14) Carries forward funds for the development of a cyber-range or cyber lab that will allow students to access and earn cyber security certification credentials. These funds were appropriated in the Supplemental Bill, Act 120, of the 2021 Regular Legislative Session and declared to be bona fide obligations in Section 2B.
<b>19D_681 Subgrantee Assistance</b>										
\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	0	0	0	CARRYFORWARD (BC #15) Carries forward funds for Pointe-Aux-Chenes Elementary School operating expenses (\$1,000,000) and teacher recruitment and placement in teacher shortage areas through Teach for America, Inc. (\$500,000). These funds were appropriated in the Supplemental Bill, Act 120, of the 2021 Regular Legislative Session and declared to be bona fide obligations in Section 2B.
<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19D_LDOE</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_451 Local Housing of State Adult Offenders</b>										
\$1,489,275	\$0	\$0	\$0	\$0	\$0	\$1,489,275	0	0	0	CARRYFORWARD (BC #35R) - Carries forward into FY 2021-2022 \$1,489,275 in State General Fund (Direct) within the Criminal Justice Reinvestment Initiative Program for savings realized from the Criminal Justice Reinvestment Initiative per Act 261 of the 2017 Regular Legislative Session. The amount requested represents 70% of the total savings which is deemed a bonafide obligation.
<b>20_901 Sales Tax Dedications</b>										
\$0	\$0	\$0	\$18,044,029	\$0	\$0	\$18,044,029	0	0	0	CARRYFORWARD (BC #60) - Carries forward \$18,044,029 in various Statutory Dedications of Sales Tax Dedications for payments associated with approved Cooperative Endeavor Agreements for FY 20-21. Dedicated funds may be used for a variety of reasons, such as tourism, capital projects, and economic development. The agency historically submits a reverse carryforward BA-7 for expenditures liquidated prior to the close of the fiscal year on August 14, 2021.
\$0	\$0	\$0	(\$13,683,305)	\$0	\$0	(\$13,683,305)	0	0	0	CARRYFORWARD (IH #77) - Reduces \$13,683,305 in various Statutory Dedications of Sales Tax Dedications due to the liquidation of obligations made in FY 20-21. The Joint Legislative Committee on the Budget on August 13, 2021, approved carryforward BA-7 No. 51 for \$18,044,029 in various Statutory Dedications. The total revised carryforward now totals \$4,360,724; including \$4,300,000 in the Statutory Dedication, New Orleans Quality of Life Fund, in FY 21-22.

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<b>20_931 LED Debt Service/State Commitments</b>										
\$18,795,713	\$0	\$250,000	\$50,870,398	\$0	\$0	\$69,916,111	0	0	0	CARRYFORWARD (BC #12) - Carries forward \$18,795,713 in State General Fund (Direct), \$250,000 in Fees and Self-generated Revenue, and \$50,870,398 in Statutory Dedications, including \$882,305 out of the Louisiana Mega-Project Fund, \$39,088,093 out of the Rapid Response Fund and \$10,900,000 out of the Louisiana Economic Development Fund in order to allow the Department of Economic Development to fulfill its contractual obligations including performance based grants, assistance and support to various workforce programs, and other state commitments.
\$0	\$0	\$0	\$0	\$0	\$6,839,476	\$6,839,476	0	0	0	CARRYFORWARD (IH #11) - Carries forward \$6,839,476 in Federal Funds to allow LED Debt Services and State Commitments to fulfill its contractual obligations associated with the Vernon Parish School Board to establish "Campus Connections and learning Spaces", funded through the U.S. Department of Defense. This contract represents an investment the Department of Defense is making in the nearby school district of Fort Polk.
(\$865,000)	\$0	\$0	(\$26,788)	\$0	\$0	(\$891,788)	0	0	0	CARRYFORWARD (IH #73R) - Reduces carryforwards by \$865,000 in State General Fund (Direct) and \$26,788 in Statutory Dedications out of the Rapid Response Fund. This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2020-2021. The liquidated encumbrances were for various contract obligations including performance based grants, assistance and support to various workforce programs, and other state commitments.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_945 State Aid to Local Government Entities</b>										
\$31,231,021	\$0	\$0	\$1,273,469	\$0	\$0	\$32,504,490	0	0	0	CARRYFORWARD (BC #67) - The purpose of this BA-7 request is to carryforward \$31,231,021 in State General Fund (Direct) and \$1,273,469 in Statutory Dedications. The funds being carried forward are associated with approved Cooperative Endeavor Agreements for FY21. Statutory dedications being carried forward in this BA-7 request are the Calcasieu Parish Fund (\$472,275); Tobacco Tax Health Care Fund (\$241,138); Beautification and Improvement of the New Orleans City Park Fund (\$86,854); Algiers Economic Development Foundation Fund (\$45,567); Friends of NORD Fund (\$25,000); and the Rehabilitation for the Blind and Visually Impaired Fund (\$402,635).
\$50,651,009	\$0	\$250,000	\$56,477,803	\$0	\$6,839,476	\$114,218,288	0	0	0	20A_OREQ
\$187,660,082	\$512,508,644	\$11,761,628	\$65,735,897	\$0	\$377,343,677	\$1,155,009,928	1	0	1	TOTAL