

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$118,253,151	\$103,365,026	\$103,365,026	\$106,076,972	\$105,342,035	\$1,977,009	1.91%
STATUTORY DEDICATIONS	\$20,624,286	\$19,899,331	\$19,899,331	\$19,935,727	\$19,920,000	\$20,669	0.10%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$138,877,437</b>	<b>\$123,264,357</b>	<b>\$123,264,357</b>	<b>\$126,012,699</b>	<b>\$125,262,035</b>	<b>\$1,997,678</b>	<b>1.62%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

**124 - Louisiana Stadium and Exposition District**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$118,253,151	\$103,365,026	\$103,365,026	\$106,076,972	\$105,342,035	\$1,977,009	1.91%
STATUTORY DEDICATIONS	\$20,624,286	\$19,899,331	\$19,899,331	\$19,935,727	\$19,920,000	\$20,669	0.10%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$138,877,437</b>	<b>\$123,264,357</b>	<b>\$123,264,357</b>	<b>\$126,012,699</b>	<b>\$125,262,035</b>	<b>\$1,997,678</b>	<b>1.62%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**1241 - Administrative**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$118,253,151	\$103,365,026	\$103,365,026	\$106,076,972	\$105,342,035	\$1,977,009	1.91%
STATUTORY DEDICATIONS	\$20,624,286	\$19,899,331	\$19,899,331	\$19,935,727	\$19,920,000	\$20,669	0.10%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$138,877,437</b>	<b>\$123,264,357</b>	<b>\$123,264,357</b>	<b>\$126,012,699</b>	<b>\$125,262,035</b>	<b>\$1,997,678</b>	<b>1.62%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$103,365,026	\$19,899,331	\$0	\$123,264,357	0	Existing Operating Budget
\$0	\$0	(\$1,103,694)	\$0	\$0	(\$1,103,694)	0	Statewide Adjustments
\$0	\$0	\$3,080,703	\$20,669	\$0	\$3,101,372	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$105,342,035</b>	<b>\$19,920,000</b>	<b>\$0</b>	<b>\$125,262,035</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$1,103,694)	\$0	\$0	(\$1,103,694)	0	Risk Management
<b>\$0</b>	<b>\$0</b>	<b>(\$1,103,694)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,103,694)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,080,703	\$0	\$0	\$3,080,703	0	Increase funding for operating expenses of the facilities operated by the Louisiana Stadium and Exposition District.
\$0	\$0	\$0	\$400,000	\$0	\$400,000	0	Increase in Statutory Dedications out of the Sports Facility Assistance Fund by \$100,000 and out of the New Orleans Sports Franchise Fund by \$300,000 to fund contractual obligations of the state to the Saints and Pelicans.
\$0	\$0	\$0	(\$379,331)	\$0	(\$379,331)	0	Reduces Statutory Dedications out of the New Orleans Sports Franchise Assistance Fund based on the most recent Revenue Estimating Conference (REC) forecast.
<b>\$0</b>	<b>\$0</b>	<b>\$3,080,703</b>	<b>\$20,669</b>	<b>\$0</b>	<b>\$3,101,372</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**124 - Louisiana Stadium and Exposition District**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$103,365,026	\$19,899,331	\$0	\$123,264,357	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	(\$1,103,694)	\$0	\$0	(\$1,103,694)	0	Statewide Adjustments
\$0	\$0	\$3,080,703	\$20,669	\$0	\$3,101,372	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$105,342,035</b>	<b>\$19,920,000</b>	<b>\$0</b>	<b>\$125,262,035</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$1,103,694)	\$0	\$0	(\$1,103,694)	0	Risk Management
<b>\$0</b>	<b>\$0</b>	<b>(\$1,103,694)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,103,694)</b>	<b>0</b>	<b>Total</b>

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,080,703	\$0	\$0	\$3,080,703	0	Increase funding for operating expenses of the facilities operated by the Louisiana Stadium and Exposition District.
\$0	\$0	\$0	\$400,000	\$0	\$400,000	0	Increase in Statutory Dedications out of the Sports Facility Assistance Fund by \$100,000 and out of the New Orleans Sports Franchise Fund by \$300,000 to fund contractual obligations of the state to the Saints and Pelicans.
\$0	\$0	\$0	(\$379,331)	\$0	(\$379,331)	0	Reduces Statutory Dedications out of the New Orleans Sports Franchise Assistance Fund based on the most recent Revenue Estimating Conference (REC) forecast.
<b>\$0</b>	<b>\$0</b>	<b>\$3,080,703</b>	<b>\$20,669</b>	<b>\$0</b>	<b>\$3,101,372</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**1241 - Administrative**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$103,365,026	\$19,899,331	\$0	\$123,264,357	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	(\$1,103,694)	\$0	\$0	(\$1,103,694)	0	Statewide Adjustments
\$0	\$0	\$3,080,703	\$20,669	\$0	\$3,101,372	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$105,342,035</b>	<b>\$19,920,000</b>	<b>\$0</b>	<b>\$125,262,035</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$1,103,694)	\$0	\$0	(\$1,103,694)	0	Risk Management
<b>\$0</b>	<b>\$0</b>	<b>(\$1,103,694)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,103,694)</b>	<b>0</b>	<b>Total</b>

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,080,703	\$0	\$0	\$3,080,703	0	Increase funding for operating expenses of the facilities operated by the Louisiana Stadium and Exposition District.
\$0	\$0	\$0	\$400,000	\$0	\$400,000	0	Increase in Statutory Dedications out of the Sports Facility Assistance Fund by \$100,000 and out of the New Orleans Sports Franchise Fund by \$300,000 to fund contractual obligations of the state to the Saints and Pelicans.
\$0	\$0	\$0	(\$379,331)	\$0	(\$379,331)	0	Reduces Statutory Dedications out of the New Orleans Sports Franchise Assistance Fund based on the most recent Revenue Estimating Conference (REC) forecast.
<b>\$0</b>	<b>\$0</b>	<b>\$3,080,703</b>	<b>\$20,669</b>	<b>\$0</b>	<b>\$3,101,372</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary

### Executive Budget

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$46,493,433	\$35,077,757	\$35,077,757	\$37,933,682	\$37,183,018	\$2,105,261
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$46,493,433</b>	<b>\$35,077,757</b>	<b>\$35,077,757</b>	<b>\$37,933,682</b>	<b>\$37,183,018</b>	<b>\$2,105,261</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$73,522,182	\$51,759,806	\$51,759,806	\$51,895,975	\$51,895,975	\$136,169
Debt Service	\$13,697,954	\$29,135,784	\$29,135,784	\$29,995,726	\$29,995,726	\$859,942
Interagency Transfers	\$5,163,868	\$7,291,010	\$7,291,010	\$6,187,316	\$6,187,316	(\$1,103,694)
<b>TOTAL OTHER CHARGES</b>	<b>\$92,384,004</b>	<b>\$88,186,600</b>	<b>\$88,186,600</b>	<b>\$88,079,017</b>	<b>\$88,079,017</b>	<b>(\$107,583)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$138,877,437</b>	<b>\$123,264,357</b>	<b>\$123,264,357</b>	<b>\$126,012,699</b>	<b>\$125,262,035</b>	<b>\$1,997,678</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# STATE OF LOUISIANA

## Line Item Expenditure Summary - Agency

### Executive Budget

## 124 - Louisiana Stadium and Exposition District

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$46,493,433	\$35,077,757	\$35,077,757	\$37,933,682	\$37,183,018	\$2,105,261
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$46,493,433</b>	<b>\$35,077,757</b>	<b>\$35,077,757</b>	<b>\$37,933,682</b>	<b>\$37,183,018</b>	<b>\$2,105,261</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$73,522,182	\$51,759,806	\$51,759,806	\$51,895,975	\$51,895,975	\$136,169
Debt Service	\$13,697,954	\$29,135,784	\$29,135,784	\$29,995,726	\$29,995,726	\$859,942
Interagency Transfers	\$5,163,868	\$7,291,010	\$7,291,010	\$6,187,316	\$6,187,316	(\$1,103,694)
<b>TOTAL OTHER CHARGES</b>	<b>\$92,384,004</b>	<b>\$88,186,600</b>	<b>\$88,186,600</b>	<b>\$88,079,017</b>	<b>\$88,079,017</b>	<b>(\$107,583)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$138,877,437</b>	<b>\$123,264,357</b>	<b>\$123,264,357</b>	<b>\$126,012,699</b>	<b>\$125,262,035</b>	<b>\$1,997,678</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 1241 - Administrative

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$46,493,433	\$35,077,757	\$35,077,757	\$37,933,682	\$37,183,018	\$2,105,261
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$46,493,433</b>	<b>\$35,077,757</b>	<b>\$35,077,757</b>	<b>\$37,933,682</b>	<b>\$37,183,018</b>	<b>\$2,105,261</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$73,522,182	\$51,759,806	\$51,759,806	\$51,895,975	\$51,895,975	\$136,169
Debt Service	\$13,697,954	\$29,135,784	\$29,135,784	\$29,995,726	\$29,995,726	\$859,942
Interagency Transfers	\$5,163,868	\$7,291,010	\$7,291,010	\$6,187,316	\$6,187,316	(\$1,103,694)
<b>TOTAL OTHER CHARGES</b>	<b>\$92,384,004</b>	<b>\$88,186,600</b>	<b>\$88,186,600</b>	<b>\$88,079,017</b>	<b>\$88,079,017</b>	<b>(\$107,583)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$138,877,437</b>	<b>\$123,264,357</b>	<b>\$123,264,357</b>	<b>\$126,012,699</b>	<b>\$125,262,035</b>	<b>\$1,997,678</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Statutory Dedication and Fund Account Summary**

**Executive Budget**

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$118,253,151	\$102,765,026	\$102,765,026	\$105,476,972	\$104,742,035	\$1,977,009
La. Stadium & Expo. District License Plate Ded Fund Account	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$0
<b>Total:</b>	<b>\$118,253,151</b>	<b>\$103,365,026</b>	<b>\$103,365,026</b>	<b>\$106,076,972</b>	<b>\$105,342,035</b>	<b>\$1,977,009</b>
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
New Orleans Sports Franchise Assistance Fund	\$2,049,333	\$2,049,331	\$2,049,331	\$1,670,366	\$1,670,000	(\$379,331)
Sports Facility Assistance Fund	\$8,150,000	\$6,150,000	\$6,150,000	\$6,254,918	\$6,250,000	\$100,000
New Orleans Sports Franchise Fund	\$10,424,953	\$11,700,000	\$11,700,000	\$12,010,443	\$12,000,000	\$300,000
<b>Total:</b>	<b>\$20,624,286</b>	<b>\$19,899,331</b>	<b>\$19,899,331</b>	<b>\$19,935,727</b>	<b>\$19,920,000</b>	<b>\$20,669</b>

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

124 - Louisiana Stadium and Exposition District

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$118,253,151	\$102,765,026	\$102,765,026	\$105,476,972	\$104,742,035	\$1,977,009
La. Stadium & Expo. District License Plate Ded Fund Account	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$0
<b>Total:</b>	<b>\$118,253,151</b>	<b>\$103,365,026</b>	<b>\$103,365,026</b>	<b>\$106,076,972</b>	<b>\$105,342,035</b>	<b>\$1,977,009</b>
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
New Orleans Sports Franchise Assistance Fund	\$2,049,333	\$2,049,331	\$2,049,331	\$1,670,366	\$1,670,000	(\$379,331)
Sports Facility Assistance Fund	\$8,150,000	\$6,150,000	\$6,150,000	\$6,254,918	\$6,250,000	\$100,000
New Orleans Sports Franchise Fund	\$10,424,953	\$11,700,000	\$11,700,000	\$12,010,443	\$12,000,000	\$300,000
<b>Total:</b>	<b>\$20,624,286</b>	<b>\$19,899,331</b>	<b>\$19,899,331</b>	<b>\$19,935,727</b>	<b>\$19,920,000</b>	<b>\$20,669</b>

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1241 - Administrative

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$118,253,151	\$102,765,026	\$102,765,026	\$105,476,972	\$104,742,035	\$1,977,009
La. Stadium & Expo. District License Plate Ded Fund Account	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$0
<b>Total:</b>	<b>\$118,253,151</b>	<b>\$103,365,026</b>	<b>\$103,365,026</b>	<b>\$106,076,972</b>	<b>\$105,342,035</b>	<b>\$1,977,009</b>
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
New Orleans Sports Franchise Assistance Fund	\$2,049,333	\$2,049,331	\$2,049,331	\$1,670,366	\$1,670,000	(\$379,331)
Sports Facility Assistance Fund	\$8,150,000	\$6,150,000	\$6,150,000	\$6,254,918	\$6,250,000	\$100,000
New Orleans Sports Franchise Fund	\$10,424,953	\$11,700,000	\$11,700,000	\$12,010,443	\$12,000,000	\$300,000
<b>Total:</b>	<b>\$20,624,286</b>	<b>\$19,899,331</b>	<b>\$19,899,331</b>	<b>\$19,935,727</b>	<b>\$19,920,000</b>	<b>\$20,669</b>