

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for December 2024

Report Date: 1/1/2025

Appropriations and Allocations (2016)	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended	89.11%
1st Allocation	437,800,000	12/23/2016	4/4/17 - 4/4/2027	% Increase Over Previous Month	0.37%
2nd Allocation	1,219,172,000	3/31/2017	4/4/17 - 4/4/2027		
3rd Allocation	51,435,000	3/1/2018	4/4/17 - 4/4/2027	% of Grant POP	76.67%
1,708,407,000					

Housing Programs	Hud Approved APA # 25		As Reported in the DRGR		
	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Homeowner Program	1,010,700,397	1,010,700,397	-	1,007,480,832	3,219,565
Solution 4*	39,516,078	37,860,349	1,655,729	35,386,743	4,129,335
Pecan Acres*	-	-	-	-	-
Interim Housing	4,964,275	4,964,275	-	4,964,275	-
Flood Insurance Assistance Program	325,099	325,099	-	324,519	580
Neighborhood Landlord Program	29,667,887	29,647,604	20,283	19,202,902	10,464,985
Neighborhood Landlord Program Phase II	3,449,923	3,449,923	-	1,841,822	1,608,102
Neighborhood Landlord Program Phase III	5,480,000	5,480,000	-	942,556	4,537,443
Multifamily Rental Gap Program	13,616,063	13,616,063	-	12,954,249	661,814
Piggyback Program	75,165,006	75,165,006	-	69,923,009	5,241,997
Rapid Rehousing Program	11,000,000	10,248,347	751,653	10,248,347	751,653
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	4,231,990	768,010
Resilient and Mixed Income Piggyback Program	106,300,000	106,300,000	-	103,401,564	2,898,436
Soft Second Program	6,000,000	6,000,000	-	5,952,429	47,571
Safe Haven Program	4,000,000	4,000,000	-	3,604,167	395,833
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	10,000,000	-	9,910,443	89,558
Cypress at Ardendale - Affordable Rental Housing**	8,000,000	8,000,000	-	3,224,046	4,775,954
Rural Repair and Rehabilitation Program**	12,000,000	12,000,000	-	187,568	11,812,432
OCD CDBG Homeownership (OCHO) Pilot Program**	8,000,000	6,400,000	1,600,000	2,387,709	5,612,291
Middle-Market Loan Program (MMLP)**	34,264,320	33,594,631	669,689	26,875,373	7,388,946
Fast GAP A Program	5,292,296	5,292,296	-	4,780,093	512,203
Fast Gap B (Rental Affordability Preservation) Program	-	-	-	-	-
1,392,741,343 1,388,043,990 4,697,353 1,327,824,635 64,916,708					

Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Small Business Loan and Grant Program **	38,671,714	38,671,714	-	38,671,714	-
Louisiana Farm Recovery Grant Program	19,741,171	19,741,171	-	19,741,171	-
58,412,885 58,412,885 - 58,412,885 -					

Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
FEMA Nonfederal Share Match	105,000,000	105,000,000	-	43,925,712	61,074,288
105,000,000 105,000,000 - 43,925,712 61,074,288					

Public Service Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
First Responders Public Services	1,691,140	1,691,140	-	1,691,140	-
PRO Louisiana Workforce Development Program *	8,500,000	8,500,000	-	3,409,078	5,090,922
10,191,140 10,191,140 - 5,100,218 5,090,922					

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Watershed Modeling and Planning	53,707,752	32,041,441	21,666,311	24,163,200	29,544,552
Regional Capacity Building Grant	7,200,000	7,200,000	-	3,120,679	4,079,321
Administration *****	81,153,880	81,153,880	-	59,793,817	21,360,063
142,061,632 120,395,321 21,666,311 87,077,696 54,983,936					

2016 Floods CDBG Program Totals	1,708,407,000	1,682,043,336	26,363,664	1,522,341,146	186,065,854
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Allocations = Funds approved by HUD in Action Plan Amendments
 Obligations = Funds committed through written agreements
 Unobligated Amount = Allocations less Obligations
 Total Expended = Amount of funds expended to date
 Allocated Funds Remaining = Allocations less Total Expended