

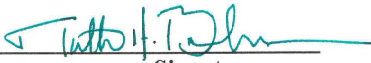
FUNDING SUMMARY

Board: Board of Supervisors of Louisiana State University and Agricultural and Mechanical College

Schedule Number: 01-107-24-05

REVISION NO. 4 **Date:** 05/15/2025 **FPC APPROVAL:** MATTHEW H. BAKER

Printed Name


Signature

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)	Admin 1%	Total Budget
8/9/2024	2	F.01004589-S F.19002442-M	AgCenter	Bldg Exterior Repair/Replacement	\$ 719,730.00	\$ 7,270.00	\$ 727,000.00
8/9/2024	3		AgCenter	Equipment Maintenance Shop	\$ -	\$ -	\$ -
8/9/2024	4		AgCenter	Exterior weatherization & rehabilitation	\$ -	\$ -	\$ -
8/9/2024	5		AgCenter	Machine Shed	\$ -	\$ -	\$ -
8/9/2024	6		HCS D	Bldg Exterior Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	7		HSCNO	Air Handling Unit Replacement Phase 2	\$ 1,947,306.24	\$ 19,669.75	\$ 1,966,975.00
8/9/2024	8		HSCNO	Air Handling Unit Replacement Phase 3	\$ -	\$ -	\$ -
8/9/2024	9		HSCNO	Computer Data Center Liebert Units	\$ -	\$ -	\$ -

8/9/2024	10		HSCNO	Computer Data Center UPS	\$ -	\$ -	\$ -
8/9/2024	11	F.01004618-S F.19002360-M	HSCNO	Medical Education Building	\$ 2,207,779.20	\$ 22,300.80	\$ 2,230,080.00
8/9/2024	12		HSCS	A Building AHU Replacements	\$ -	\$ -	\$ -
8/9/2024	13		HSCS	Administration Building HVAC System Replacements	\$ 1,584,000.00	\$ 16,000.00	\$ 1,600,000.00
8/9/2024	14		HSCS	Bldg Exterior Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	15		HSCS	Comprehensive Emergency Water Supply Improvements	\$ -	\$ -	\$ -
8/9/2024	16		LSU A&M	Campus Electrical Distribution System - Replace High Voltage Tee's with Sectionalizes	\$ -	\$ -	\$ -
8/9/2024	17		LSU A&M	Campus Steam/Condensate Piping	\$ -	\$ -	\$ -
8/9/2024	18		LSU A&M	Dalrymple Building - Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	19		LSU A&M	Dalrymple Building - Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	20		LSU A&M	Dodson Auditorium - Fountain Refurbishment	\$ -	\$ -	\$ -
8/9/2024	21		LSU A&M	Electrical Distribution Feeder and Sectionalizer	\$ -	\$ -	\$ -

8/9/2024	22		LSU A&M	Elevator Controls	\$ -	\$ -	\$ -
8/9/2024	23		LSU A&M	Engineering Quad Steam Tunnel - Asbestos Abatement	\$ -	\$ -	\$ -
8/9/2024	24		LSU A&M	Fire Alarm Replacements	\$ -	\$ -	\$ -
8/9/2024	25		LSU A&M	Hodges Hall - HVAC in Basement Replacement	\$ -	\$ -	\$ -
8/9/2024	26		LSU A&M	Howe Russell - Replace Roof AHU/Fume Hood Exhaust	\$ -	\$ -	\$ -
8/9/2024	27		LSU A&M	Howe Russell Building - Elevator Repairs	\$ 659,340.00	\$ 6,660.00	\$ 666,000.00
8/9/2024	28		LSU A&M	Howe Russell East Annex - Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	29		LSU A&M	HVAC AHU Repl	\$ -	\$ -	\$ -
8/9/2024	30	Self-gen Design	LSU A&M	HVAC repair/replacement	\$ -	\$ -	\$ -
8/9/2024	31		LSU A&M	Innovation Park - Chilled Water Distribution Repairs	\$ -	\$ -	\$ -
8/9/2024	32		LSU A&M	JC Miller Building - HVAC Repairs	\$ -	\$ -	\$ -
8/9/2024	33		LSU A&M	Johnston Hall HVAC Repairs and Replacement	\$ -	\$ -	\$ -

8/9/2024	34	F.01004588-S F.19002613-M	LSU A&M	JW Design Building - Exterior Repairs	\$ 5,544,000.00	\$ 56,000.00	\$ 5,600,000.00
8/9/2024	35		LSU A&M	Law Center Escalator	\$ 699,930.00	\$ 7,070.00	\$ 707,000.00
8/9/2024	36		LSU A&M	Law Center Library Elevators	\$ -	\$ -	\$ -
8/9/2024	37		LSU A&M	Life Sciences Building - Elevator Refurbishment	\$ -	\$ -	\$ -
8/9/2024	38	F.01004590	LSU A&M	Life Sciences Building - Electrical System Repairs	\$ 3,960,000.00	\$ 40,000.00	\$ 4,000,000.00
8/9/2024	39		LSU A&M	Louisiana Transportation Research Center - Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	40	F.01004575	LSU A&M	Nuclear Science restoration	\$ 2,156,220.00	\$ 21,780.00	\$ 2,178,000.00
8/9/2024	41		LSU A&M	Pleasant Hall - SPC Renovations	\$ -	\$ -	\$ -
8/9/2024	42	Self-gen Design	LSU A&M	Power House - Building Envelope Refurbishment	\$ -	\$ -	\$ -
8/9/2024	43		LSU A&M	Power House - Central Plant Pump and Other Repairs	\$ -	\$ -	\$ -
8/9/2024	44		LSU A&M	Power House - Historic Chimney Structural Repairs	\$ -	\$ -	\$ -
8/9/2024	45		LSU A&M	Power House - Steam Dump Condenser and Vent Replacement	\$ -	\$ -	\$ -

8/9/2024	46		LSU A&M	Power reliability project	\$ -	\$ -	\$ -
8/9/2024	47		LSU A&M	Renewable and Natural Resources Building - Elevator Replacement	\$ -	\$ -	\$ -
8/9/2024	48		LSU A&M	Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	49		LSU A&M	Tureaud Hall - Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	50		LSU A&M	West Lakeshore Drive - Repaving	\$ -	\$ -	\$ -
8/9/2024	51		LSU System	Deferred Maintenance critical backlog	\$ -	\$ -	\$ -
8/9/2024	52		LSUA	Bldg Exterior Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	53		LSUA	Bolton Library HVAC Replacement	\$ -	\$ -	\$ -
8/9/2024	54	F.01004604	LSUA	Campus Wide Direct Digital HVAC Control System	\$ 986,040.00	\$ 9,960.00	\$ 996,000.00
8/9/2024	55	F.01004694 S F.19002551 M	LSUA	Re-roofing - Fitness Center "The Fort"	\$ 302,940.00	\$ 3,060.00	\$ 306,000.00
8/9/2024	56		LSUE	AHU Replacement	\$ -	\$ -	\$ -
8/9/2024	57		LSUE	Bldg Exterior Repair/Replacement	\$ 119,988.00	\$ 1,212.00	\$ 121,200.00

8/9/2024	58		LSUE	Energy Management System Replacement	\$ 1,199,880.00	\$ 12,120.00	\$ 1,212,000.00
8/9/2024	59		LSUE	Health Technology Foundation Repair	\$ -	\$ -	\$ -
8/9/2024	60	F.01004658	LSU-S	Replacement of (2) CRU units and one backup 20 ton chiller for these areas	\$ 540,045.00	\$ 5,455.00	\$ 545,500.00
8/9/2024	61		PBRC	Clean/Waterproof exterior envelope	\$ -	\$ -	\$ -
8/9/2024	62		PBRC	Clean/Waterproof exterior envelope	\$ -	\$ -	\$ -
8/9/2024	63		PBRC	Lake bulkhead repairs	\$ -	\$ -	\$ -
8/9/2024	64	F.01004659	PBRC	Reinsulate Chillers #1 & #2	\$ 109,989.00	\$ 1,111.00	\$ 111,100.00
8/9/2024	65		PBRC	Replace moveable/folding wall system	\$ -	\$ -	\$ -
8/9/2024	66		PBRC	Replace site and building security/safety lighting	\$ 359,667.00	\$ 3,633.00	\$ 363,300.00
8/9/2024	67		PBRC	Restripe parking lot spaces	\$ -	\$ -	\$ -
10/25/2024	272	F.01004660	LSU-S	Reroofing	\$ 414,958.50	\$ 4,191.50	\$ 419,150.00
	67					TOTAL:	\$ 23,749,306.00