

FUNDING SUMMARY

Board: Board of Supervisors of Louisiana State University and Agricultural and Mechanical College

Schedule Number: 01-107-24-05

REVISION NO. 1 Date: 11/27/2024 FPC APPROVAL:  

Printed Name _____ Signature _____

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)	Admin 1%	Total Budget
8/9/2024	2	F.01004589	AgCenter	Bldg Exterior Repair/Replacement	\$ 719,730.00	\$ 7,270.00	\$ 727,000.00
8/9/2024	3		AgCenter	Equipment Maintenance Shop	\$ -	\$ -	
8/9/2024	4		AgCenter	Exterior weatherization & rehabilitation	\$ -	\$ -	
8/9/2024	5		AgCenter	Machine Shed	\$ -	\$ -	
8/9/2024	6		HCS D	Bldg Exterior Repair/Replacement	\$ -	\$ -	
8/9/2024	7		HSCNO	Air Handling Unit Replacement Phase 2	\$ 1,947,306.24	\$ 19,669.76	\$ 1,966,976.00
8/9/2024	8		HSCNO	Air Handling Unit Replacement Phase 3	\$ -	\$ -	
8/9/2024	9		HSCNO	Computer Data Center Liebert Units	\$ -	\$ -	\$ -

8/9/2024	10		HSCNO	Computer Data Center UPS	\$	-	\$	-	\$	-
8/9/2024	11		HSCNO	Medical Education Building	\$	2,207,779.20	\$	22,300.80	\$	2,230,080.00
8/9/2024	12		HSCS	A Building AHU Replacements	\$	1,584,000.00	\$	16,000.00	\$	1,600,000.00
8/9/2024	13		HSCS	Administration Building HVAC System Replacements	\$	-	\$	-		
8/9/2024	14		HSCS	Bldg Exterior Repair/Replacement	\$	-	\$	-		
8/9/2024	15		HSCS	Comprehensive Emergency Water Supply Improvements	\$	-	\$	-		
8/9/2024	16		LSU A&M	Campus Electrical Distribution System - Replace High Voltage Tee's with Sectionalizes	\$	-	\$	-	\$	-
8/9/2024	17		LSU A&M	Campus Steam/Condensate Piping	\$	-	\$	-		
8/9/2024	18		LSU A&M	Dalrymple Building - Roof Replacement	\$	-	\$	-		
8/9/2024	19		LSU A&M	Dalrymple Building - Roof Replacement	\$	-	\$	-		
8/9/2024	20		LSU A&M	Dodson Auditorium - Fountain Refurbishment	\$	-	\$	-		
8/9/2024	21		LSU A&M	Electrical Distribution Feeder and Sectionalizer	\$	-	\$	-		
8/9/2024	22		LSU A&M	Elevator Controls	\$	-	\$	-		

8/9/2024	23		LSU A&M	Engineering Quad Steam Tunnel - Asbestos Abatement	\$	-	\$	-	
8/9/2024	24		LSU A&M	Fire Alarm Replacements	\$	-	\$	-	
8/9/2024	25		LSU A&M	Hodges Hall - HVAC in Basement Replacement	\$	-	\$	-	
8/9/2024	26		LSU A&M	Howe Russell - Replace Roof AHU/Fume Hood Exhaust	\$	-	\$	-	
8/9/2024	27		LSU A&M	Howe Russell Building - Elevator Repairs	\$	-	\$	-	\$
8/9/2024	28		LSU A&M	Howe Russell East Annex - Roof Replacement	\$	-	\$	-	
8/9/2024	29		LSU A&M	HVAC AHU Repl	\$	-	\$	-	
8/9/2024	30	Self-gen Design	LSU A&M	HVAC repair/replacement	\$	-	\$	-	
8/9/2024	31		LSU A&M	Innovation Park - Chilled Water Distribution Repairs	\$	-	\$	-	
8/9/2024	32		LSU A&M	JC Miller Building - HVAC Repairs	\$	-	\$	-	
8/9/2024	33		LSU A&M	Johnston Hall HVAC Repairs and Replacement	\$	-	\$	-	
8/9/2024	34	F.01004588	LSU A&M	JW Design Building - Exterior Repairs	\$	5,544,000.00	\$	56,000.00	\$
8/9/2024	35		LSU A&M	Law Center Escalator	\$	-	\$	-	

8/9/2024	36		LSU A&M	Law Center Library Elevators	\$	-	\$	-		
8/9/2024	37		LSU A&M	Life Sciences Building - Elevator Refurbishment	\$	-	\$	-	\$	
8/9/2024	38	F.01004590	LSU A&M	Life Sciences Building - Electrical System Repairs	\$	3,960,000.00	\$	40,000.00	\$	4,000,000.00
8/9/2024	39		LSU A&M	Louisiana Transportation Research Center - Roof Replacement	\$	-	\$	-		
8/9/2024	40	F.01004575	LSU A&M	Nuclear Science restoration	\$	2,156,220.00	\$	21,780.00	\$	2,178,000.00
8/9/2024	41		LSU A&M	Pleasant Hall - SPC Renovations	\$	-	\$	-		
8/9/2024	42		LSU A&M	Power House - Building Envelope Refurbishment	\$	-	\$	-		
8/9/2024	43		LSU A&M	Power House - Central Plant Pump and Other Repairs	\$	-	\$	-		
8/9/2024	44		LSU A&M	Power House - Historic Chimney Structural Repairs	\$	-	\$	-	\$	
8/9/2024	45		LSU A&M	Power House - Steam Dump Condenser and Vent Replacement	\$	-	\$	-	\$	
8/9/2024	46		LSU A&M	Power reliability project	\$	-	\$	-		
8/9/2024	47		LSU A&M	Renewable and Natural Resources Building - Elevator Replacement	\$	659,340.00	\$	6,660.00	\$	666,000.00
8/9/2024	48		LSU A&M	Roof Replacement	\$	-	\$	-		

8/9/2024	49		LSU A&M	Tureaud Hall - Roof Replacement	\$	-	\$	-	
8/9/2024	50		LSU A&M	West Lakeshore Drive - Repaving	\$	-	\$	-	
8/9/2024	51		LSU System	Deferred Maintenance critical backlog	\$	-	\$	-	
8/9/2024	52		LSUA	Bldg Exterior Repair/Replacement	\$	-	\$	-	
8/9/2024	53		LSUA	Bolton Library HVAC Replacement	\$	-	\$	-	
8/9/2024	54		LSUA	Campus Wide Direct Digital HVAC Control System	\$	986,040.00	\$	9,960.00	\$ 996,000.00
8/9/2024	55		LSUA	Re-roofing - Fitness Center "The Fort"	\$	-	\$	-	
8/9/2024	56		LSUE	AHU Replacement	\$	-	\$	-	
8/9/2024	57		LSUE	Bldg Exterior Repair/Replacement	\$	79,200.00	\$	800.00	\$ 80,000.00
8/9/2024	58		LSUE	Energy Management System Replacement	\$	1,199,880.00	\$	12,120.00	\$ 1,212,000.00
8/9/2024	59		LSUE	Health Technology Foundation Repair	\$	-	\$	-	
8/9/2024	60		LSU-S	Replacement of (2) CRU units and one backup 20 ton chiller for these areas	\$	540,045.00	\$	5,455.00	\$ 545,500.00
8/9/2024	61		PBRC	Clean/Waterproof exterior envelope	\$	-	\$	-	

8/9/2024	62		PBRC	Clean/Waterproof exterior envelope	\$	-	\$	-	
8/9/2024	63		PBRC	Lake bulkhead repairs	\$	-	\$	-	
8/9/2024	64		PBRC	Reinsulate Chillers #1 & #2	\$	155,984.40	\$	1,575.60	\$ 157,560.00
8/9/2024	65		PBRC	Replace moveable/folding wall system	\$	-	\$	-	
8/9/2024	66		PBRC	Replace site and building security/safety lighting	\$	359,667.00	\$	3,633.00	\$ 363,300.00
8/9/2024	67		PBRC	Restripe parking lot spaces	\$	-	\$	-	
10/25/2024	272		LSU S	Reroofing	\$	495,000.00	\$	5,000.00	\$ 500,000.00
							TOTAL:	\$	22,822,416.00