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FUNDING SUMMARY

Board: Board of Supervisors of Louisiana State University and Agricultural and Mechanical College

Schedule Number: 01-107-24-05

REVISION NO. 11 **Date:** 11/05/2026 **FPC APPROVAL:** Lyle Savant Signed by: Lyle Savant CEBEF5252D6F4BC...

Printed Name **Signature**

JLCB Approval Date	Item #	WBS	Campus	Project Name	P5 FY 2027	P1 FY 2027	Cash	Project Authority	Spendable Budget
8/9/2024	2	19-607-15-02 F.19002442-M 01-107-24-05 F.01004589-S	AgCenter	Bldg Exterior Repair/Replacement Food Innovation Institute	$ -	$ -	$ 727,000.00	$ 727,000.00	$ 727,000.00
8/9/2024	3		AgCenter	Equipment Maintenance Shop	$ -	$ -	$ -	$ -	$ -
8/9/2024	4		AgCenter	Exterior weatherization & rehabilitation	$ -	$ -	$ 307,000.00	$ 307,000.00	$ 307,000.00
8/9/2024	5		AgCenter	Machine Shed	$ -	$ -	$ -	$ -	$ -
8/9/2024	6		HCSD	Bldg Exterior Repair/Replacement	$ -	$ -	$ -	$ -	$ -
8/9/2024	7	01-107-24-05 F.01004721	HSCNO	Air Handling Unit Replacement Phase 2	$ -	$ -	$ 2,091,976.00	$ 2,091,976.00	$ 2,091,976.00
8/9/2024	8	01-107-24-05 F.01004791	HSCNO	Air Handling Unit Replacement Phase 3	$ -	$ -	$ 1,300,000.00	$ 1,300,000.00	$ 1,300,000.00
8/9/2024	9		HSCNO	Computer Data Center Liebert Units	$ -	$ -	$ -	$ -	$ -
8/9/2024	10		HSCNO	Computer Data Center UPS	$ -	$ -	$ -	$ -	$ -
8/9/2024	11	19-604N-21-02 F.19002360-M 01-107-24-05 F.01004618-S	HSCNO	Medical Education Building	$ -	$ -	$ 2,230,080.00	$ 2,230,080.00	$ 2,230,080.00
8/9/2024	12	01-107-24-05 F.01004849	HSCS	A Building AHU Replacements	$ -	$ -	$ 780,000.00	$ 780,000.00	$ 780,000.00

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8/9/2024	13	01-107-24-05 F.01004848	HSCS	Administration Building C HVAC System Replacements	$ -	$ -	$ 900,000.00	$ 900,000.00	$ 900,000.00
8/9/2024	14		HSCS	BIdg Exterior Repair/Replacement	$ -	$ -	$ -	$ -	$ -
8/9/2024	15		HSCS	Comprehensive Emergency Water Supply Improvements	$ -	$ -	$ -	$ -	$ -
8/9/2024	16		LSU A&M	Campus Electrical Distribution System - Replace High Voltage Tee's with Sectionalizes	$ -	$ -	$ -	$ -	$ -
8/9/2024	17		LSU A&M	Campus Steam/Condensate Piping	$ -	$ -	$ -	$ -	$ -
8/9/2024	18		LSU A&M	Dalrymple Building - Roof Replacement	$ -	$ -	$ -	$ -	$ -
8/9/2024	19		LSU A&M	Dalrymple Building - Roof Replacement	$ -	$ -	$ -	$ -	$ -
8/9/2024	20		LSU A&M	Dodson Auditorium - Fountain Refurbishment	$ -	$ -	$ -	$ -	$ -
8/9/2024	21		LSU A&M	Electrical Distribution Feeder and Sectionalizer	$ -	$ -	$ -	$ -	$ -
8/9/2024	**22**		**LSU A&M**	**Elevator Controls**	**$ -**	**$ -**	**$ 62,663.00**	**$ 62,663.00**	**$ 62,663.00**
8/9/2024	23		LSU A&M	Engineering Quad Steam Tunnel - Asbestos Abatement	$ -	$ -	$ -	$ -	$ -
8/9/2024	24		LSU A&M	Fire Alarm Replacements	$ -	$ -	$ -	$ -	$ -
8/9/2024	25		LSU A&M	Hodges Hall - HVAC in Basement Replacement	$ -	$ -	$ -	$ -	$ -
8/9/2024	26		LSU A&M	Howe Russell - Replace Roof AHU/Fume Hood Exhaust	$ -	$ -	$ 99,402.00	$ 99,402.00	$ 99,402.00
8/9/2024	27	01-107-24-05 F.01004738-S	LSU A&M	Howe Russell Building - Elevator Repairs	$ -	$ -	$ 100,000.00	$ 100,000.00	$ 100,000.00
8/9/2024	28		LSU A&M	Howe Russell East Annex - Roof Replacement	$ -	$ -	$ -	$ -	$ -

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8/9/2024	29		LSU A&M	HVAC AHU Repl	$	-	$	-	$	-	$	-	$	-
8/9/2024	30	Self-gen Design	LSU A&M	HVAC repair/replacement	$	-	$	-	$	-	$	-	$	-
8/9/2024	31		LSU A&M	Innovation Park - Chilled Water Distribution Repairs	$	-	$	-	$	-	$	-	$	-
8/9/2024	32		LSU A&M	JC Miller Building - HVAC Repairs	$	-	$	-	$	-	$	-	$	-
8/9/2024	33		LSU A&M	Johnston Hall HVAC Repairs and Replacement	$	-	$	-	$	-	$	-	$	-
8/9/2024	34	19-671-22-01 F.19002613-M 01-107-24-05 F.01004588-S	LSU A&M	JW Design Building - Exterior Repairs	$	-	$	-	$	2,000,000.00	$	2,000,000.00	$	2,000,000.00
8/9/2024	34	19-671-22-01 F.19002524-M 01-107-24-05 F.01004733-S	LSU A&M	JW Design Building - Exterior Repairs	$	-	$	-	$	6,375,000.00	$	6,375,000.00	$	6,375,000.00
8/9/2024	35	01-107-24-05 F.01004704-S	LSU A&M	Law Center Escalator	$	-	$	-	$	855,000.00	$	855,000.00	$	855,000.00
8/9/2024	36		LSU A&M	Law Center Library Elevators	$	-	$	-	$	-	$	-	$	-
8/9/2024	37		LSU A&M	Life Sciences Building - Elevator Refurbishment	$	-	$	-	$	-	$	-	$	-
8/9/2024	38	01-107-24-05 F.01004590-S	LSU A&M	Life Sciences Building - Electrical System Repairs	$	-	$	-	$	284,470.54	$	284,471.00	$	284,471.00
8/9/2024	39		LSU A&M	Louisiana Transportation Research Center - Roof Replacement	$	-	$	-	$	-	$	-	$	-
8/9/2024	40	01-107-24-05 F.01004575-S	LSU A&M	Nuclear Science restoration	$	-	$	-	$	173,975.00	$	173,975.00	$	173,975.00
8/9/2024	41		LSU A&M	Pleasant Hall - SPC Renovations	$	-	$	-	$	-	$	-	$	-
8/9/2024	42	Self-gen Design	LSU A&M	Power House - Building Envelope Refurbishment	$	-	$	-	$	-	$	-	$	-
8/9/2024	43		LSU A&M	Power House - Central Plant Pump and Other Repairs	$	-	$	-	$	-	$	-	$	-

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8/9/2024	44		LSU A&M	Power House - Historic Chimney Structural Repairs	$	-	$	-	$	-	$	-	$	-
8/9/2024	45		LSU A&M	Power House - Steam Dump Condenser and Vent Replacement	$	-	$	-	$	-	$	-	$	-
8/9/2024	46		LSU A&M	Power reliability project	$	-	$	-	$	-	$	-	$	-
8/9/2024	47		LSU A&M	Renewable and Natural Resources Building - Elevator Replacement	$	-	$	-	$	-	$	-	$	-
8/9/2024	48		LSU A&M	Roof Replacement	$	-	$	-	$	-	$	-	$	-
8/9/2024	49		LSU A&M	Tureaud Hall - Roof Replacement	$	-	$	-	$	-	$	-	$	-
8/9/2024	50		LSU A&M	West Lakeshore Drive - Repaving	$	-	$	-	$	-	$	-	$	-
8/9/2024	51		LSU System	Deferred Maintenance critical backlog	$	-	$	-	$	-	$	-	$	-
8/9/2024	52		LSUA	Bldg Exterior Repair/Replacement	$	-	$	-	$	-	$	-	$	-
8/9/2024	53		LSUA	Bolton Library HVAC Replacement	$	-	$	-	$	44,850.00	$	44,850.00	$	44,850.00
8/9/2024	54	01-107-24-05 F.01004604	LSUA	Campus Wide Direct Digital HVAC Control System	$	-	$	-	$	996,000.00	$	996,000.00	$	996,000.00
8/9/2024	55	19-671-22-01 F.19002551-M 01-107-24-05 F.01004694-S	LSUA	Re-roofing - Fitness Center "The Fort"	$	-	$	-	$	306,000.00	$	306,000.00	$	306,000.00
8/9/2024	56		LSUE	AHU Replacement	$	-	$	-	$	-	$	-	$	-
8/9/2024	57	01-107-24-05 F.01004718	LSUE	Bldg Exterior Repair/Replacement	$	-	$	-	$	297,000.00	$	297,000.00	$	297,000.00
8/9/2024	58	01-107-24-05 F.01004720	LSUE	Energy Management System Replacement	$	-	$	-	$	730,000.00	$	730,000.00	$	730,000.00
8/9/2024	59		LSUE	Health Technology Foundation Repair	$	-	$	-	$	-	$	-	$	-

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8/9/2024	60	01-107-24-05 F.01004658	LSU-S	Replacement of (2) CRU units and one backup 20 ton chiller for these areas	$ -	$ -	$ 545,500.00	$ 545,500.00	$ 545,500.00
8/9/2024	61		PBRC	Clean/Waterproof exterior envelope	$ -	$ -	$ -	$ -	$ -
8/9/2024	62		PBRC	Clean/Waterproof exterior envelope	$ -	$ -	$ -	$ -	$ -
8/9/2024	63		PBRC	Lake bulkhead repairs	$ -	$ -	$ -	$ -	$ -
8/9/2024	64	01-107-24-05 F.01004659	PBRC	Reinsulate Chillers #1 & #2	$ -	$ -	$ 56,000.00	$ 56,000.00	$ 56,000.00
8/9/2024	65		PBRC	Replace moveable/folding wall system	$ -	$ -	$ -	$ -	$ -
8/9/2024	66	19-671-22-01 F.19002545-M 01-107-24-05 F.01004766-S	PBRC	Replace site and building security/safety lighting	$ -	$ -	$ 55,100.00	$ 55,100.00	$ 55,100.00
8/9/2024	67		PBRC	Restripe parking lot spaces	$ -	$ -	$ -	$ -	$ -
8/9/2024	259		UNO	Air Handling & Fan Coil Unit Replacements	$ -	$ -	-	$ -	$ -
8/9/2024	260		UNO	Air Handling Unit Replacement	$ -	$ -	$ 350,000.00	$ 350,000.00	$ 350,000.00
8/9/2024	261	19-671-22-01 F.19002533-M 01-107-24-05 F.01004591-S	UNO	Boiler Replacement	$ -	$ -	$ 89,203.00	$ 89,203.00	$ 89,203.00
8/9/2024	262		UNO	Drainage & Waterproofing of Basement	$ -	$ -	-	$ -	$ -
8/9/2024	263		UNO	Fire Alarm Systems Repair/Replacement	$ -	$ -	-	$ -	$ -
8/9/2024	264	01-107-24-05 F.01004601	UNO	Fume Hood Controls Replacement	$ -	$ -	$ 892,840.00	$ 892,840.00	$ 892,840.00
8/9/2024	265		UNO	Lafitte Village Chiller Replacements	$ -	$ -	-	$ -	$ -
8/9/2024	266		UNO	Misc. Repairs to Sidewalks/Roads/Curbs	$ -	$ -	$ 75,000.00	$ 75,000.00	$ 75,000.00

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8/9/2024	267	19-671-22-01 F.19002466-M 01-107-24-05 F.TBD-S	UNO	North Plant Chiller Repair	$	-	$	-	$	-	$ -
8/9/2024	268		UNO	Replacement of Doors/Frames - Misc. Bldgs	$	-	$	-	$	75,000.00	$ 75,000.00 $ 75,000.00
8/9/2024	269	01-107-24-05 F.01004598	UNO	Reroof 1st floor main roof	$	-	$	-	$	832,740.00	$ 832,740.00 $ 832,740.00
8/9/2024	270	01-107-24-05 F.01004795	UNO	Reroof of Flat Roofs	$	-	$	-	$	100,000.00	$ 100,000.00 $ 100,000.00
10/25/2024	272	01-107-24-05 F.01004660	LSU-S	Reroofing	$	-	$	-	$	207,650.00	$ 207,650.00 $ 207,650.00
5/15/2025	332		UNO	Replace Curtain Wall Systems at Entrances	$	-	$	-			$ - $ -
5/15/2025	333		UNO	Exterior Balcony Rails Renovation between exterior stairs	$	-	$	-	$	57,000.00	$ 57,000.00 $ 57,000.00
5/15/2025	334		UNO	Replace Transformer	$	-	$	-	$	30,000.00	$ 30,000.00 $ 30,000.00
5/15/2025	335		UNO	Pressure Washing, Exterior Caulking & Re-Glazing of Openings - Misc. Buildings	$	-	$	-			$ - $ -
5/15/2025	336		UNO	Replace sewer Lines	$	-	$	-			$ - $ -
5/15/2025	337		UNO	Replacement of Existing Elevator	$	-	$	-			$ - $ -
5/15/2025	338		UNO	Explosion Proof Panels Replacement	$	-	$	-			$ - $ -
5/15/2025	339		UNO	ADA projects for accessibility	$	-	$	-			$ - $ -
5/15/2025	340		UNO	Replace Air Handling Units	$	-	$	-	$	39,000.00	$ 39,000.00 $ 39,000.00
5/15/2025	341		UNO	Replace Existing Chiller	$	-	$	-			$ - $ -
5/15/2025	342		UNO	Miscellaneous Roof Replacements	$	-	$	-			$ - $ -

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6/20/2025	408		LSU A&M	Power House - Refurbishment Phase 1	$	-	$	-	$	-
6/20/2025	409		LSU A&M	Coates Hall Pump Replacement	$	-	$	-	$	-
6/20/2025	410	01-107-24-05 F.01004860	LSU A&M	ECE Building Refurbishment	$	-	$	-	$	312,000.00
6/20/2025	411		LSU A&M	Campus Wide - Road Improvements	$	-	$	-	$	565,500.00
6/20/2025	412	01-107-24-05 F.01004853	LSU A&M	Thomas Boyd Hall HVAC Replacement	$	-	$	-	$	120,000.00
6/20/2025	413		LSU A&M	UAB HVAC Replacement	$	-	$	-	$	-
6/20/2025	414		LSU A&M	Tiger Band Hall Cooling Tower Refurbishment	$	-	$	-	$	-
6/20/2025	415		LSU A&M	ELAB HVAC Repairs	$	-	$	-	$	-
6/20/2025	416		LSU A&M	Champion Substation Building Refurbishment	$	-	$	-	$	350,000.00
6/20/2025	417		LSU A&M	Sturgis Hall Replace Electrical Gear	$	-	$	-	$	-
6/20/2025	418		LSU A&M	Pleasant Hall Repairs	$	-	$	-	$	1,800,000.00
6/20/2025	419		LSU A&M	Choppin Hall Hydronic System Repairs	$	-	$	-	$	-
6/20/2025	420		LSU A&M	Foster Hall - HVAC Repairs	$	-	$	-	$	-
6/20/2025	421		LSU A&M	SVM Small Animal Isolation Unit Refurbishment	$	-	$	-	$	-
6/20/2025	422		LSU A&M	SVM Large Animal Hospital Refurbishment	$	-	$	-	$	-
6/20/2025	423		LSU A&M	Military Science Building Demolition	$	-	$	-	$	-

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6/20/2025	424		LSU A&M	Campus Wide - Fire Alarm Replacement Phase 1	$	-	$	-	$	-	$	-	$	-
6/20/2025	**425**		**LSU A&M**	**Campus Wide - Restroom Refurbishment Phase 1**	**$**	**-**	**$**	**-**	**$**	**60,268.00**	**$**	**60,268.00**	**$**	**60,268.00**
6/20/2025	426		LSU A&M	Campus Wide - Mechanical Repairs	$	-	$	-	$	-	$	-	$	-
6/20/2025	427		LSU A&M	Campus Wide - ADA Refurbishment Phase 1	$	-	$	-	$	-	$	-	$	-
6/20/2025	428		LSU A&M	Campus Wide - Steam Repairs Phase 1	$	-	$	-	$	850,000.00	$	850,000.00	$	850,000.00
6/20/2025	429	01-107-24-05 F.01004859	LSU A&M	Campus Wide - Envelope Repairs (Sturgis)	$	-	$	-	$	154,868.00	$	154,868.00	$	154,868.00
6/20/2025	430		LSU A&M	Planning, Design and Construction Building Refurbishment	$	-	$	-	$	-	$	-	$	-
6/20/2025	431		LSU A&M	Campus Wide - Electrical Repairs	$	-	$	-	$	-	$	-	$	-
6/20/2025	432		LSU A&M	Campus Wide - Vertical Transportation System Repairs	$	-	$	-	$	-	$	-	$	-
6/20/2025	433		LSUA	HVAC Air Handler Replacement	$	-	$	-	$	-	$	-	$	-
6/20/2025	434		LSUA	HVAC Air Handler Replacement - Abrams Hall	$	-	$	-	$	-	$	-	$	-
6/20/2025	435		LSUA	Reroofing- Coughlin Hall	$	-	$	-	$	50,700.00	$	50,700.00	$	50,700.00
6/20/2025	436		LSUA	HVAC Air Handler Replacements - Oakland Hall	$	-	$	-	$	-	$	-	$	-
6/20/2025	437		LSUA	Campus Wide Sewer Line repairs and Lift Station Replacement	$	-	$	-	$	-	$	-	$	-
6/20/2025	438		LSUA	Reroofing- Oakland Hall	$	-	$	-	$	-	$	-	$	-
6/20/2025	439		LSUA	HVAC Air Handler Replacement	$	-	$	-	$	-	$	-	$	-

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6/20/2025	440		LSUA	Water System Repairs	$	-	$	-	$	-
6/20/2025	441		LSUA	Campus Sidewalk Repairs	$	-	$	-	$	-
6/20/2025	442		LSUA	Cooling Tower Replacement	$	-	$	-	$	-
6/20/2025	443		LSUA	Asbestos Abatement - Flooring Replacement	$	-	$	-	$	-
6/20/2025	444		LSUE	Energy Management System Repairs - Phase II	$	-	$	-	$	90,000.00
6/20/2025	445	01-107-24-05 F.01004856	LSUE	Electrical Loop Replacement	$	-	$	-	$	2,535,000.00
6/20/2025	446		LSUE	Replace AHUs	$	-	$	-	$	-
6/20/2025	447		LSUE	ADA Accessible Elevator	$	-	$	-	$	-
6/20/2025	448		LSUE	Building Envelope Refurbishment	$	-	$	-	$	-
6/20/2025	449		LSUE	Chilled Water and HVAC Repairs	$	-	$	-	$	-
6/20/2025	450		LSUE	Exterior/Interior Painting and Replace flooring	$	-	$	-	$	-
6/20/2025	451		LSUE	Success Center Refurbishment	$	-	$	-	$	-
6/20/2025	452		LSUE	Interior Natatorium Repairs - HVAC System Refurbishment	$	-	$	-	$	-
6/20/2025	**453**		**LSUE**	**Natatorium Pool and Equipment Replacement**	**$**	**-**	**$**	**-**	**$**	**15,765.00**
6/20/2025	454		LSUE	Conference Room Partitions	$	-	$	-	$	-
6/20/2025	455		LSU-S	High Voltage Switchgear Infrastructure	$	-	$	-	$	-

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6/20/2025	456	01-107-24-05 F.01004852	LSU-S	Central Plant Chiller and Cooling Tower Replacements	$ -	$ -	$ 189,230.00	$ 189,230.00	$ 189,230.00
6/20/2025	457		LSU-S	Replace single boiler with redundant (2) boiler system	$ -	$ -	$ -	$ -	$ -
6/20/2025	458		LSU-S	Roof Replacement	$ -	$ -	$ 55,385.00	$ 55,385.00	$ 55,385.00
6/20/2025	**459**		**LSU-S**	**Elevator Refurbishment**	**$ -**	**$ -**	**$ 26,000.00**	**$ 26,000.00**	**$ 26,000.00**
6/20/2025	**460**		**LSU-S**	**Roof replacement & Exhaust Fans**	**$ -**	**$ -**	**$ 75,000.00**	**$ 75,000.00**	**$ 75,000.00**
6/20/2025	461		LSU-S	Roof replacement	$ -	$ -	$ -	$ -	$ -
6/20/2025	462		LSU-S	Roof replacement	$ -	$ -	$ -	$ -	$ -
6/20/2025	463		LSU-S	Roof replacement	$ -	$ -	$ -	$ -	$ -
6/20/2025	**464**		**AgCenter**	**Hammond RS HRS Office Refurbishment**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
6/20/2025	**465**		**AgCenter**	**Red River RS Machine Shed**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
6/20/2025	466		AgCenter	Replace HVAC	$ -	$ -	$ -	$ -	$ -
6/20/2025	**467**		**AgCenter**	**Southeast RS Administration Building Refurbishment**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
6/20/2025	468		AgCenter	Animal Containment Fencing	$ -	$ -	$ -	$ -	$ -
6/20/2025	469		AgCenter	Lee Memorial Faculty Cabin Building Refurbishment	$ -	$ -	$ -	$ -	$ -
6/20/2025	470		AgCenter	RBC Entomology Lab Building Refurbishment	$ -	$ -	$ -	$ -	$ -
6/20/2025	471		AgCenter	Hammond RS Irrigation System Repairs	$ -	$ -	$ -	$ -	$ -

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6/20/2025	472	AgCenter	Office/Laboratory Roof Replacement	$ -	$ -	$ -
6/20/2025	473	AgCenter	Boys Bathhouse Renovations/Repairs	$ -	$ -	$ -
6/20/2025	474	AgCenter	Girls Bathhouse Renovations/Repairs	$ -	$ -	$ -
6/20/2025	475	AgCenter	Greenhouse Renovations/Repairs	$ -	$ -	$ -
6/20/2025	476	AgCenter	Irrigation Reservoir and Distribution System Repairs	$ -	$ -	$ -
6/20/2025	477	AgCenter	Orangerie Renovations/Repairs	$ -	$ -	$ -
6/20/2025	478	AgCenter	Replace HVAC	$ -	$ -	$ -
6/20/2025	479	AgCenter	Electrical Repairs	$ -	$ -	$ -
6/20/2025	480	AgCenter	Macon Ridge Pest Management Laboratory Refurbishment	$ -	$ -	$ -
6/20/2025	481	AgCenter	Sweet Potato Seed Curing and Storage Refurbishment	$ -	$ -	$ -
6/20/2025	482	AgCenter	Road Repairs	$ -	$ -	$ -
6/20/2025	483	AgCenter	Macon Ridge T.H. Scott Center Building Refurbishment	$ -	$ -	$ -
6/20/2025	484	AgCenter	Sugar RS Assembly Hall Building Refurbishment	$ -	$ -	$ -
6/20/2025	485	AgCenter	Red River RS Equipment Maintenance Shop Refurbishment	$ -	$ -	$ -
6/20/2025	486	AgCenter	RBC Entomology Shop Refurbishment	$ -	$ -	$ -
6/20/2025	487	AgCenter	Irrigation Reservoir and Distribution System Repairs	$ -	$ -	$ -

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6/20/2025	488	AgCenter	Dean Lee Coral Repairs	$ -	$ -	$ -	$ -	$ -
6/20/2025	489	AgCenter	Delhi Exhibit Building Refurbishment	$ -	$ -	$ -	$ -	$ -
6/20/2025	490	HSCNO	HVAC Air Handlers Replacement	$ -	$ -	$ 60,000.00	$ 60,000.00	$ 60,000.00
6/20/2025	491	HSCNO	Waterproofing - AHSON	$ -	$ -	$ -	$ -	$ -
6/20/2025	492	HSCNO	Replace Entrance Doors ADA	$ -	$ -	$ -	$ -	$ -
6/20/2025	493	HSCNO	Exterior ADA Improvements	$ -	$ -	$ 21,000.00	$ 21,000.00	$ 21,000.00
6/20/2025	494	HSCNO	HVAC Air Handlers Replacement	$ -	$ -	$ -	$ -	$ -
6/20/2025	495	HSCNO	HVAC Air Handlers Replacement	$ -	$ -	$ -	$ -	$ -
6/20/2025	496	HSCNO	Interior ADA Improvements Restrooms	$ -	$ -	$ -	$ -	$ -
6/20/2025	497	HSCNO	Restroom Renovation	$ -	$ -	$ 40,500.00	$ 40,500.00	$ 40,500.00
6/20/2025	498	HSCNO	Cafeteria Cooler and Freezer	$ -	$ -	$ -	$ -	$ -
6/20/2025	499	HSCNO	Auditorium C	$ -	$ -	$ -	$ -	$ -
6/20/2025	500	HSCNO	Waterproofing - MEB	$ -	$ -	$ -	$ -	$ -
6/20/2025	501	HSCNO	Electrical Panel Replacement	$ -	$ -	$ -	$ -	$ -
6/20/2025	502	HSCNO	Square 440 Parking Lot Paving	$ -	$ -	$ -	$ -	$ -
6/20/2025	503	HSCNO	Window Replacement	$ -	$ -	$ -	$ -	$ -

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6/20/2025	504		HSCNO	Window Replacement	$	-	$	-	$	-
6/20/2025	505		HSCNO	Replace Exhaust in the Gross Anatomy Lab	$	-	$	-	$	-
6/20/2025	506		HSCNO	Variable Air Volume Laboratory Controls Replacement	$	-	$	-	$	-
6/20/2025	507		HSCNO	Window Replacement	$	-	$	-	$	-
6/20/2025	508		HSCNO	Air Handling Unit Pneumatic to Electronic Control Replacement	$	-	$	-	$	-
6/20/2025	509		HSCS	Cadaver Cooler	$	-	$	-	$	-
6/20/2025	510	01-107-24-05 F.01004772	HSCS	Replace Chiller #4	$	-	$	-	$	1,415,000.00
6/20/2025	511		HSCS	HVAC Repairs	$	-	$	-	$	70,270.00
6/20/2025	512		HSCS	HVAC Replacement	$	-	$	-	$	72,695.00
6/20/2025	**513**		**HSCS**	**HVAC Replacement**	**$**	**-**	**$**	**-**	$	-
6/20/2025	514		HSCS	Fire Pump Replacement	$	-	$	-	$	-
6/20/2025	515	01-107-24-05 F.01004748	PBRC	Replace Generator	$	-	$	-	$	1,113,000.00
6/20/2025	516		PBRC	HVAC replacement	$	-	$	-	$	-
6/20/2025	517		PBRC	Exterior Repairs	$	-	$	-	$	-
6/20/2025	518		PBRC	Exterior Repairs	$	-	$	-	$	-
6/20/2025	**519**		**PBRC**	**Auditorium Lighting replacements**	**$**	**-**	**$**	**-**	**$**	**30,900.00**

$	-
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$	-
$	1,415,000.00
$	70,270.00
$	72,695.00
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$	1,113,000.00
$	-
$	-
$	-
$	**30,900.00**

Docusign Envelope ID: 0A6A52EF-20ED-89FD-81C3-2B4CD6E1D652

6/20/2025	520	PBRC	Environmental Room HVAC Retrofit	$ -	$ -	$ -	$ -	$ -
6/20/2025	521	PBRC	Restroom Refurbishment	$ -	$ -	$ -	$ -	$ -
6/20/2025	522	PBRC	Walkway Paver Repairs	$ -	$ -	$ -	$ -	$ -
6/20/2025	**523**	**PBRC**	**Lighting Panel Replacement**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
6/20/2025	524	PBRC	Exterior fencing painting	$ -	$ -	$ -	$ -	$ -
6/20/2025	525	PBRC	Ceiling Tile Replacement	$ -	$ -	$ -	$ -	$ -
6/20/2025	526	PBRC	Door Replacement	$ -	$ -	$ -	$ -	$ -
6/20/2025	527	PBRC	Walking Path Overlay	$ -	$ -	$ -	$ -	$ -
6/20/2025	528	PBRC	Interior Refurbishment	$ -	$ -	$ -	$ -	$ -
6/20/2025	529	PBRC	Tennis Court Refurbishment	$ -	$ -	$ -	$ -	$ -
4/22/2026	549	UNO	Replacement of Dorm Locks Pontchartrain Hall	$ -	$ -	$ -	$ -	$ -
4/22/2026	550	UNO	Replacement of Domestic Water Valves Pontchartrain Hall	$ -	$ -	$ -	$ -	$ -
4/22/2026	551	UNO	Removal of Married Student Housing at Lafitte Village Building E	$ -	$ -	$ -	$ -	$ -
4/22/2026	552	UNO	Replacement of Domestic Water Piping Pontchartrain Hall North	$ -	$ -	$ -	$ -	$ -
4/22/2026	553	UNO	Replacement of Domestic Water Piping Pontchartrain Hall North	$ -	$ -	$ -	$ -	$ -
9/17/2026	578	LSU A&M	Sea Grant Building Renovations	$ -	$ -	$ 1,050,000.00	$ 1,050,000.00	$ 1,050,000.00

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9/17/2026	579	01-107-24-05 F.01004851	PBRC	Underground Electrical Feeder Replacement	$	-	$	-	$ 261,962.00	$ 261,962.00	$ 261,962.00
9/17/2026	580		HSCNO	CALS Power Plant Demolition	$	-	$	-	$ 358,705.27	$ 358,705.00	$ 358,705.00
	221				**$**	**-**	**$**	**-**	**$ 35,809,197.81**		**$ 35,809,198.00**

2024 Disbursement	$	23,749,640.00
2025 Disbursement	$	5,000,000.00
UNO Transfer Funds	$	2,414,783.00
Transfer Correction	$	9,028.56
2026 Disbursement	$	4,750,000.00
Total Allocated	$	35,923,451.56
Remaining	$	114,253.56