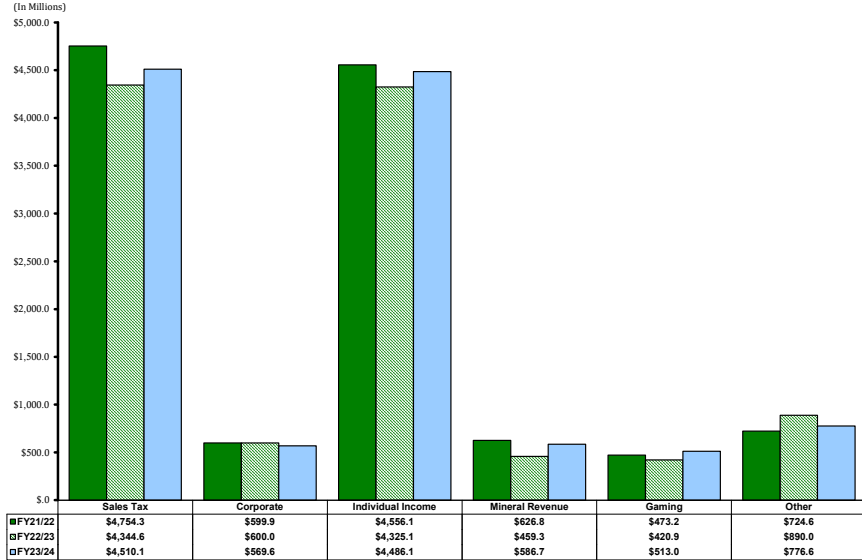


Historical Trends

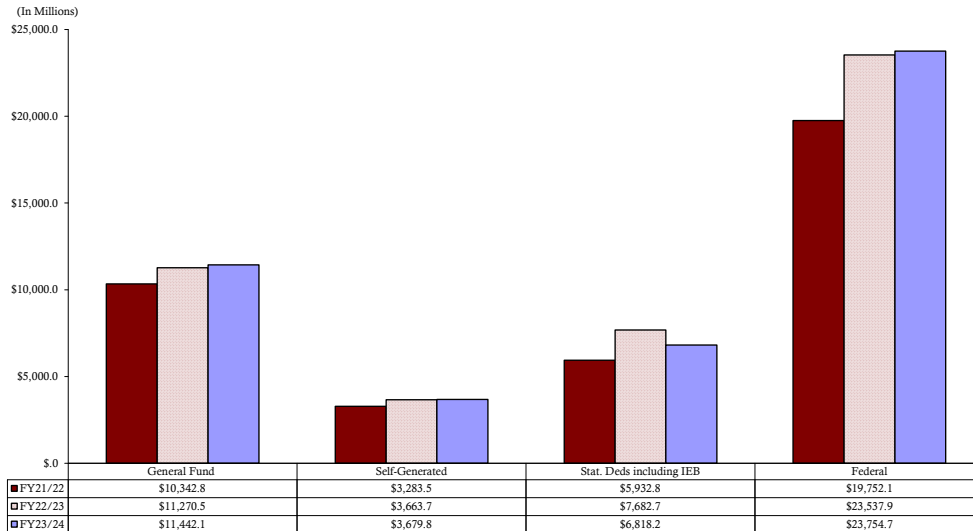
State General Fund Revenue

TOTAL FY 2021 - 2022 \$ 11,734,880,000 Actuals
 TOTAL FY 2022 - 2023 \$ 11,039,820,000 Budgeted at 12/01/22
 TOTAL FY 2023 - 2024 \$ 11,442,100,000 Forecasted at 7/1/2022

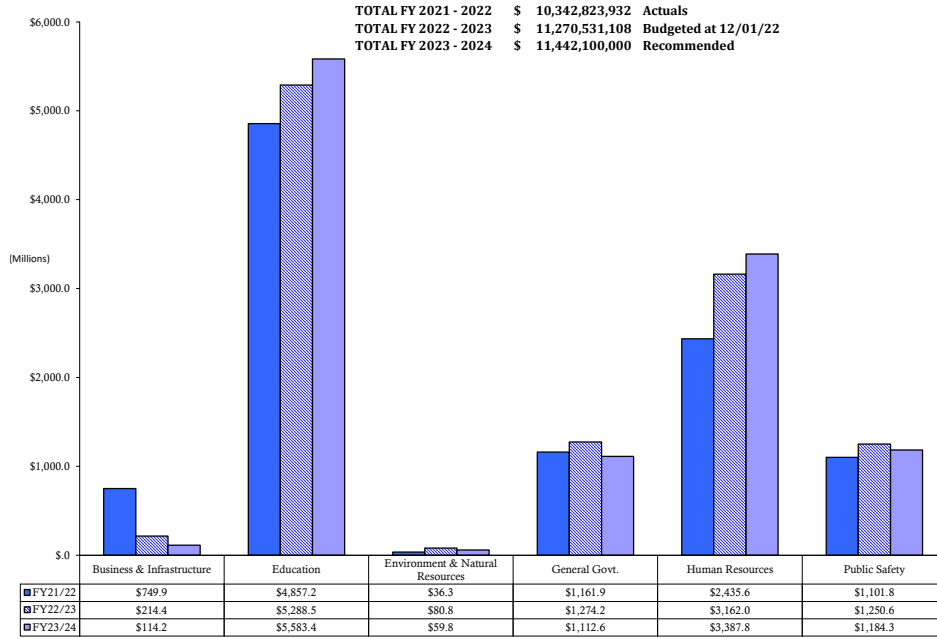


Total Means of Financing (Excluding Double Counts)

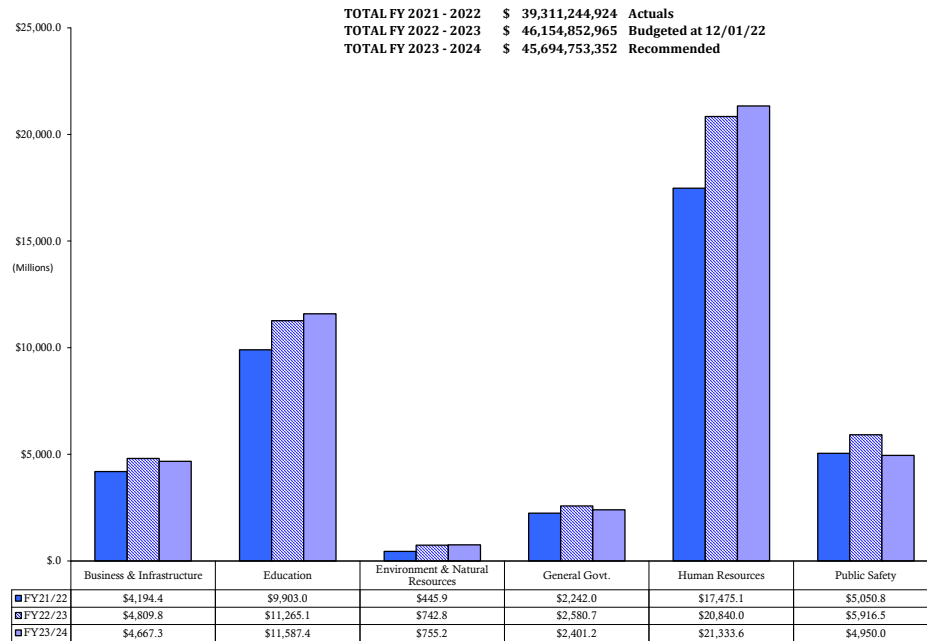
TOTAL FY 2021 - 2022 \$ 39,311,244,924 Actuals
 TOTAL FY 2022 - 2023 \$ 46,154,852,965 Budgeted at 12/01/22
 TOTAL FY 2023 - 2024 \$ 45,694,753,352 Recommended



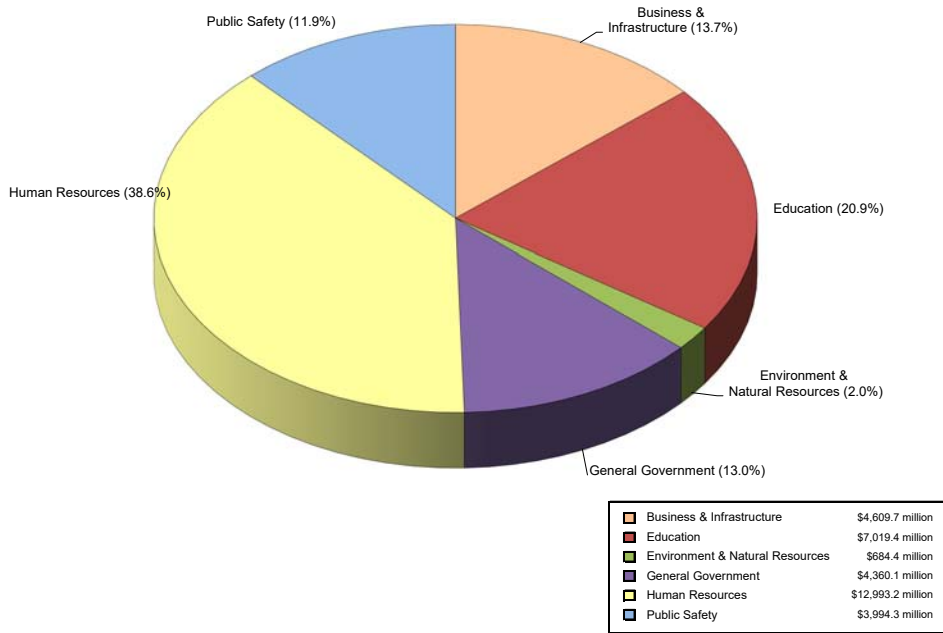
State General Fund Expenditures
(Excluding Double Counts)



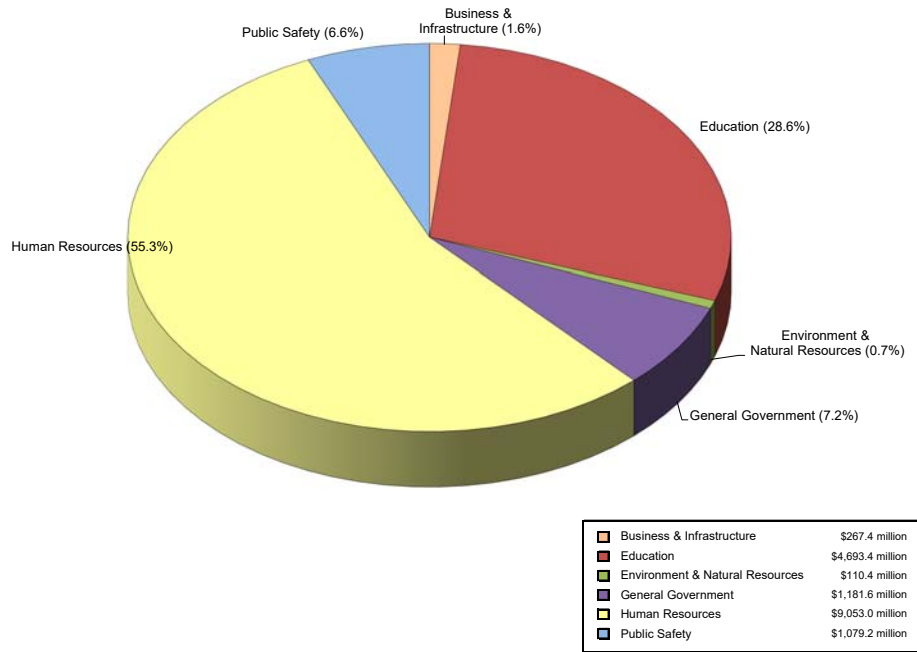
Total Expenditures
(Excluding Double Counts)



FY 2023 - 2024 Recommended Discretionary Expenditures by Functional Area
All Means of Finance (Including Double-Counts)
 (Totals \$33.66 billion)



FY 2023 - 2024 Recommended Non-Discretionary Expenditures by Functional Area
All Means of Finance (Including Double-Counts)
 (Totals \$16.38 billion)



FY 2023 - 2024 Non-Discretionary Expenditures by Category
State General Fund only
 (Totals \$8.33 billion)

