Department: 04E - PSER

STATE OF LOUISIANA
Means of Finance Summary
Enacted

Fiscal Year: 2026 - 2027
Report Date: 6/17/26

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0	$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	$0	$0	0	$0	0	$0	0%
FEES & SELF-GENERATED	$8,991,159	$10,952,836	$10,952,836	$11,580,120	$11,475,339	$522,503	4.77%
STATUTORY DEDICATIONS	$0	$0	0	$0	0	$0	0%
FEDERAL FUNDS	$0	$0	$0	$0	$0	$0	0%
TOTAL MEANS OF FINANCING	**$8,991,159**	**$10,952,836**	**$10,952,836**	**$11,580,120**	**$11,475,339**	**$522,503**	**4.77%**
Classified	77	77	77	77	77	0	0%
Unclassified	18	18	18	18	18	0	0%
AUTHORIZED T.O. POSITIONS	**95**	**95**	**95**	**95**	**95**	**0**	**0%**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
NON-T.O. FTE POSITIONS	**1**	**1**	**1**	**1**	**1**	**0**	**0%**
POSITIONS	**96**	**96**	**96**	**96**	**96**	**0**	**0%**

158 - Public Service Commission

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0	$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0	$0	0%
FEES & SELF-GENERATED	$8,991,159	$10,952,836	$10,952,836	$11,580,120	$11,475,339	$522,503	4.77%
STATUTORY DEDICATIONS	$0	$0	$0	$0	$0	$0	0%
FEDERAL FUNDS	$0	$0	$0	$0	$0	$0	0%
TOTAL MEANS OF FINANCING	**$8,991,159**	**$10,952,836**	**$10,952,836**	**$11,580,120**	**$11,475,339**	**$522,503**	**4.77%**
Classified	77	77	77	77	77	0	0%
Unclassified	18	18	18	18	18	0	0%
AUTHORIZED T.O. POSITIONS	**95**	**95**	**95**	**95**	**95**	**0**	**0%**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
NON-T.O. FTE POSITIONS	**1**	**1**	**1**	**1**	**1**	**0**	**0%**
POSITIONS	**96**	**96**	**96**	**96**	**96**	**0**	**0%**

1581 - Administrative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0	$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0	$0	0%
FEES & SELF-GENERATED	$3,626,527	$4,298,323	$4,298,323	$4,632,943	$4,628,274	$329,951	7.68%
STATUTORY DEDICATIONS	$0	$0	$0	$0	$0	$0	0%
FEDERAL FUNDS	$0	$0	$0	$0	$0	$0	0%
TOTAL MEANS OF FINANCING	**$3,626,527**	**$4,298,323**	**$4,298,323**	**$4,632,943**	**$4,628,274**	**$329,951**	**7.68%**
Classified	28	28	28	28	28	0	0%
Unclassified	3	3	3	3	3	0	0%
AUTHORIZED T.O. POSITIONS	**31**	**31**	**31**	**31**	**31**	**0**	**0%**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
POSITIONS	**31**	**31**	**31**	**31**	**31**	**0**	**0%**

1582 - Support Services

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0	$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0	$0	0%
FEES & SELF-GENERATED	$2,027,067	$2,487,903	$2,487,903	$2,701,422	$2,699,930	$212,027	8.52%
STATUTORY DEDICATIONS	$0	$0	$0	$0	$0	$0	0%
FEDERAL FUNDS	$0	$0	$0	$0	$0	$0	0%
TOTAL MEANS OF FINANCING	**$2,027,067**	**$2,487,903**	**$2,487,903**	**$2,701,422**	**$2,699,930**	**$212,027**	**8.52%**
Classified	21	21	21	21	21	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	**21**	**21**	**21**	**21**	**21**	**0**	**0%**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
POSITIONS	**21**	**21**	**21**	**21**	**21**	**0**	**0%**

1583 - Motor Carrier Registration

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0	$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0	$0	0%
FEES & SELF-GENERATED	$449,617	$674,034	$674,034	$644,463	$643,731	($30,303)	(4.50%)
STATUTORY DEDICATIONS	$0	$0	$0	$0	$0	$0	0%
FEDERAL FUNDS	$0	$0	$0	$0	$0	$0	0%
TOTAL MEANS OF FINANCING	**$449,617**	**$674,034**	**$674,034**	**$644,463**	**$643,731**	**($30,303)**	**(4.50%)**
Classified	6	6	6	6	6	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	**6**	**6**	**6**	**6**	**6**	**0**	**0%**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
POSITIONS	**6**	**6**	**6**	**6**	**6**	**0**	**0%**

1584 - District Offices

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0	$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0	$0	0%
FEES & SELF-GENERATED	$2,887,948	$3,492,576	$3,492,576	$3,601,292	$3,503,404	$10,828	0.31%
STATUTORY DEDICATIONS	$0	$0	$0	$0	$0	$0	0%
FEDERAL FUNDS	$0	$0	$0	$0	$0	$0	0%
TOTAL MEANS OF FINANCING	**$2,887,948**	**$3,492,576**	**$3,492,576**	**$3,601,292**	**$3,503,404**	**$10,828**	**0.31%**
Classified	22	22	22	22	22	0	0%
Unclassified	15	15	15	15	15	0	0%
AUTHORIZED T.O. POSITIONS	**37**	**37**	**37**	**37**	**37**	**0**	**0%**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
NON-T.O. FTE POSITIONS	**1**	**1**	**1**	**1**	**1**	**0**	**0%**
POSITIONS	**38**	**38**	**38**	**38**	**38**	**0**	**0%**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$10,952,836	$0	$0	$10,952,836	95	Existing Operating Budget
$0	$0	$514,408	$0	$0	$514,408	0	Statewide Adjustments
$0	$0	$8,095	$0	$0	$8,095	0	Other Adjustments
$0	**$0**	**$11,475,339**	**$0**	**$0**	**$11,475,339**	**95**	**Total**

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$141,325	$0	$0	$141,325	0	Acquisitions & Major Repairs
$0	$0	($85,986)	$0	$0	($85,986)	0	Attrition Adjustment
$0	$0	$6,237	$0	$0	$6,237	0	Capitol Park Security
$0	$0	$1,547	$0	$0	$1,547	0	Civil Service Fees
$0	$0	$12,763	$0	$0	$12,763	0	Civil Service Training Series
$0	$0	$36,933	$0	$0	$36,933	0	Group Insurance Rate Adjustment for Active Employees
$0	$0	$22,250	$0	$0	$22,250	0	Group Insurance Rate Adjustment for Retirees
$0	$0	($1,083)	$0	$0	($1,083)	0	Legislative Auditor Fees
$0	$0	$170,774	$0	$0	$170,774	0	Market Rate Classified
$0	$0	($101,883)	$0	$0	($101,883)	0	Non-Recurring Acquisitions & Major Repairs
$0	$0	$159	$0	$0	$159	0	Office of State Procurement
$0	$0	$15,951	$0	$0	$15,951	0	Office of Technology Services (OTS)
$0	$0	$114,338	$0	$0	$114,338	0	Related Benefits Base Adjustment
$0	$0	$13,282	$0	$0	$13,282	0	Rent in State-Owned Buildings
$0	$0	($84,280)	$0	$0	($84,280)	0	Retirement Rate Adjustment
$0	$0	$3,319	$0	$0	$3,319	0	Risk Management
$0	$0	$248,376	$0	$0	$248,376	0	Salary Base Adjustment
$0	$0	$386	$0	$0	$386	0	UPS Fees
$0	**$0**	**$514,408**	**$0**	**$0**	**$514,408**	**0**	**Total**

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$8,095	$0	$0	$8,095	0	Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
$0	**$0**	**$8,095**	**$0**	**$0**	**$8,095**	**0**	**Total**

158 - Public Service Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$10,952,836	$0	$0	$10,952,836	95	Existing Operating Budget as of 12/01/2025
$0	$0	$514,408	$0	$0	$514,408	0	Statewide Adjustments
$0	$0	$8,095	$0	$0	$8,095	0	Other Adjustments
$0	**$0**	**$11,475,339**	**$0**	**$0**	**$11,475,339**	**95**	**Total**

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$141,325	$0	$0	$141,325	0	Acquisitions & Major Repairs
$0	$0	($85,986)	$0	$0	($85,986)	0	Attrition Adjustment
$0	$0	$6,237	$0	$0	$6,237	0	Capitol Park Security
$0	$0	$1,547	$0	$0	$1,547	0	Civil Service Fees
$0	$0	$12,763	$0	$0	$12,763	0	Civil Service Training Series
$0	$0	$36,933	$0	$0	$36,933	0	Group Insurance Rate Adjustment for Active Employees
$0	$0	$22,250	$0	$0	$22,250	0	Group Insurance Rate Adjustment for Retirees
$0	$0	($1,083)	$0	$0	($1,083)	0	Legislative Auditor Fees
$0	$0	$170,774	$0	$0	$170,774	0	Market Rate Classified
$0	$0	($101,883)	$0	$0	($101,883)	0	Non-Recurring Acquisitions & Major Repairs
$0	$0	$159	$0	$0	$159	0	Office of State Procurement
$0	$0	$15,951	$0	$0	$15,951	0	Office of Technology Services (OTS)
$0	$0	$114,338	$0	$0	$114,338	0	Related Benefits Base Adjustment
$0	$0	$13,282	$0	$0	$13,282	0	Rent in State-Owned Buildings
$0	$0	($84,280)	$0	$0	($84,280)	0	Retirement Rate Adjustment
$0	$0	$3,319	$0	$0	$3,319	0	Risk Management
$0	$0	$248,376	$0	$0	$248,376	0	Salary Base Adjustment
$0	$0	$386	$0	$0	$386	0	UPS Fees
$0	**$0**	**$514,408**	**$0**	**$0**	**$514,408**	**0**	**Total**

158 - Public Service Commission

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$8,095	$0	$0	$8,095	0	Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
$0	**$0**	**$8,095**	**$0**	**$0**	**$8,095**	**0**	**Total**

1581 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$4,298,323	$0	$0	$4,298,323	31	Existing Operating Budget as of 12/01/2025
$0	$0	$329,951	$0	$0	$329,951	0	Statewide Adjustments
$0	**$0**	**$4,628,274**	**$0**	**$0**	**$4,628,274**	**31**	**Total**

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$88,750	$0	$0	$88,750	0	Acquisitions & Major Repairs
$0	$0	$6,237	$0	$0	$6,237	0	Capitol Park Security
$0	$0	$1,547	$0	$0	$1,547	0	Civil Service Fees
$0	$0	$14,325	$0	$0	$14,325	0	Group Insurance Rate Adjustment for Active Employees
$0	$0	$9,500	$0	$0	$9,500	0	Group Insurance Rate Adjustment for Retirees
$0	$0	($1,083)	$0	$0	($1,083)	0	Legislative Auditor Fees
$0	$0	$70,190	$0	$0	$70,190	0	Market Rate Classified
$0	$0	($25,425)	$0	$0	($25,425)	0	Non-Recurring Acquisitions & Major Repairs
$0	$0	$159	$0	$0	$159	0	Office of State Procurement
$0	$0	$15,951	$0	$0	$15,951	0	Office of Technology Services (OTS)
$0	$0	$55,993	$0	$0	$55,993	0	Related Benefits Base Adjustment
$0	$0	$15,791	$0	$0	$15,791	0	Rent in State-Owned Buildings
$0	$0	($31,893)	$0	$0	($31,893)	0	Retirement Rate Adjustment
$0	$0	$3,319	$0	$0	$3,319	0	Risk Management
$0	$0	$106,204	$0	$0	$106,204	0	Salary Base Adjustment
$0	$0	$386	$0	$0	$386	0	UPS Fees
$0	**$0**	**$329,951**	**$0**	**$0**	**$329,951**	**0**	**Total**

Other Adjustments

1582 - Support Services

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$2,487,903	$0	$0	$2,487,903	21	Existing Operating Budget as of 12/01/2025
$0	$0	$209,747	$0	$0	$209,747	0	Statewide Adjustments
$0	$0	$2,280	$0	$0	$2,280	0	Other Adjustments
$0	**$0**	**$2,699,930**	**$0**	**$0**	**$2,699,930**	**21**	**Total**

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$7,600	$0	$0	$7,600	0	Acquisitions & Major Repairs
$0	$0	$4,543	$0	$0	$4,543	0	Civil Service Training Series
$0	$0	$7,434	$0	$0	$7,434	0	Group Insurance Rate Adjustment for Active Employees
$0	$0	$7,500	$0	$0	$7,500	0	Group Insurance Rate Adjustment for Retirees
$0	$0	$49,362	$0	$0	$49,362	0	Market Rate Classified
$0	$0	($6,100)	$0	$0	($6,100)	0	Non-Recurring Acquisitions & Major Repairs
$0	$0	$58,280	$0	$0	$58,280	0	Related Benefits Base Adjustment
$0	$0	($22,457)	$0	$0	($22,457)	0	Retirement Rate Adjustment
$0	$0	$103,585	$0	$0	$103,585	0	Salary Base Adjustment
$0	**$0**	**$209,747**	**$0**	**$0**	**$209,747**	**0**	**Total**

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$2,280	$0	$0	$2,280	0	Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
$0	**$0**	**$2,280**	**$0**	**$0**	**$2,280**	**0**	**Total**

1583 - Motor Carrier Registration

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$674,034	$0	$0	$674,034	6	Existing Operating Budget as of 12/01/2025
$0	$0	($30,303)	$0	$0	($30,303)	0	Statewide Adjustments
$0	**$0**	**$643,731**	**$0**	**$0**	**$643,731**	**6**	**Total**

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$4,800	$0	$0	$4,800	0	Acquisitions & Major Repairs
$0	$0	$6,065	$0	$0	$6,065	0	Civil Service Training Series
$0	$0	$1,043	$0	$0	$1,043	0	Group Insurance Rate Adjustment for Active Employees
$0	$0	$1,750	$0	$0	$1,750	0	Group Insurance Rate Adjustment for Retirees
$0	$0	$13,715	$0	$0	$13,715	0	Market Rate Classified
$0	$0	($3,500)	$0	$0	($3,500)	0	Non-Recurring Acquisitions & Major Repairs
$0	$0	($27,987)	$0	$0	($27,987)	0	Related Benefits Base Adjustment
$0	$0	($4,706)	$0	$0	($4,706)	0	Retirement Rate Adjustment
$0	$0	($21,483)	$0	$0	($21,483)	0	Salary Base Adjustment
$0	**$0**	**($30,303)**	**$0**	**$0**	**($30,303)**	**0**	**Total**

Other Adjustments

1584 - District Offices

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$3,492,576	$0	$0	$3,492,576	37	Existing Operating Budget as of 12/01/2025
$0	$0	$5,013	$0	$0	$5,013	0	Statewide Adjustments
$0	$0	$5,815	$0	$0	$5,815	0	Other Adjustments
$0	**$0**	**$3,503,404**	**$0**	**$0**	**$3,503,404**	**37**	**Total**

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$40,175	$0	$0	$40,175	0	Acquisitions & Major Repairs
$0	$0	($85,986)	$0	$0	($85,986)	0	Attrition Adjustment
$0	$0	$2,155	$0	$0	$2,155	0	Civil Service Training Series
$0	$0	$14,131	$0	$0	$14,131	0	Group Insurance Rate Adjustment for Active Employees
$0	$0	$3,500	$0	$0	$3,500	0	Group Insurance Rate Adjustment for Retirees
$0	$0	$37,507	$0	$0	$37,507	0	Market Rate Classified
$0	$0	($66,858)	$0	$0	($66,858)	0	Non-Recurring Acquisitions & Major Repairs
$0	$0	$28,052	$0	$0	$28,052	0	Related Benefits Base Adjustment
$0	$0	($2,509)	$0	$0	($2,509)	0	Rent in State-Owned Buildings
$0	$0	($25,224)	$0	$0	($25,224)	0	Retirement Rate Adjustment
$0	$0	$60,070	$0	$0	$60,070	0	Salary Base Adjustment
$0	**$0**	**$5,013**	**$0**	**$0**	**$5,013**	**0**	**Total**

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
$0	$0	$5,815	$0	$0	$5,815	0	Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
$0	**$0**	**$5,815**	**$0**	**$0**	**$5,815**	**0**	**Total**

Department: 04E - PSER

STATE OF LOUISIANA

Line Item Expenditure Summary

Enacted

Fiscal Year: 2026 - 2027

Report Date: 6/17/26

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	$4,919,393	$6,090,916	$6,090,916	$6,479,544	$6,420,861	$329,945
Other Compensation	$1,712	$38,000	$38,000	$38,000	$38,000	$0
Related Benefits	$2,650,407	$3,202,532	$3,202,532	$3,335,058	$3,307,755	$105,223
TOTAL PERSONAL SERVICES	**$7,571,512**	**$9,331,448**	**$9,331,448**	**$9,852,602**	**$9,766,616**	**$435,168**
Travel	$78,072	$123,868	$123,868	$127,262	$123,868	$0
Operating Services	$463,071	$528,439	$528,439	$551,015	$536,534	$8,095
Supplies	$25,094	$28,539	$28,539	$29,322	$28,539	$0
TOTAL OPERATING EXPENSES	**$566,236**	**$680,846**	**$680,846**	**$707,599**	**$688,941**	**$8,095**
PROFESSIONAL SERVICES	**$0**	**$5,000**	**$5,000**	**$5,137**	**$5,000**	**$0**
Other Charges	$68,857	$80,300	$80,300	$80,300	$80,300	$0
Debt Service	$0	$0	$0	$0	$0	$0
Interagency Transfers	$687,980	$753,359	$753,359	$793,157	$793,157	$39,798
TOTAL OTHER CHARGES	**$756,838**	**$833,659**	**$833,659**	**$873,457**	**$873,457**	**$39,798**
Acquisitions	$96,573	$101,883	$101,883	$141,325	$141,325	$39,442
Major Repairs	$0	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$96,573**	**$101,883**	**$101,883**	**$141,325**	**$141,325**	**$39,442**
TOTAL EXPENDITURES	**$8,991,159**	**$10,952,836**	**$10,952,836**	**$11,580,120**	**$11,475,339**	**$522,503**
Classified	77	77	77	77	77	0
Unclassified	18	18	18	18	18	0
AUTHORIZED T.O. POSITIONS	**95**	**95**	**95**	**95**	**95**	**0**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
NON-T.O. FTE POSITIONS	**1**	**1**	**1**	**1**	**1**	**0**
POSITIONS	**96**	**96**	**96**	**96**	**96**	**0**

158 - Public Service Commission

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	$4,919,393	$6,090,916	$6,090,916	$6,479,544	$6,420,861	$329,945
Other Compensation	$1,712	$38,000	$38,000	$38,000	$38,000	$0
Related Benefits	$2,650,407	$3,202,532	$3,202,532	$3,335,058	$3,307,755	$105,223
TOTAL PERSONAL SERVICES	**$7,571,512**	**$9,331,448**	**$9,331,448**	**$9,852,602**	**$9,766,616**	**$435,168**
Travel	$78,072	$123,868	$123,868	$127,262	$123,868	$0
Operating Services	$463,071	$528,439	$528,439	$551,015	$536,534	$8,095
Supplies	$25,094	$28,539	$28,539	$29,322	$28,539	$0
TOTAL OPERATING EXPENSES	**$566,236**	**$680,846**	**$680,846**	**$707,599**	**$688,941**	**$8,095**
PROFESSIONAL SERVICES	**$0**	**$5,000**	**$5,000**	**$5,137**	**$5,000**	**$0**
Other Charges	$68,857	$80,300	$80,300	$80,300	$80,300	$0
Debt Service	$0	$0	$0	$0	$0	$0
Interagency Transfers	$687,980	$753,359	$753,359	$793,157	$793,157	$39,798
TOTAL OTHER CHARGES	**$756,838**	**$833,659**	**$833,659**	**$873,457**	**$873,457**	**$39,798**
Acquisitions	$96,573	$101,883	$101,883	$141,325	$141,325	$39,442
Major Repairs	$0	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$96,573**	**$101,883**	**$101,883**	**$141,325**	**$141,325**	**$39,442**
TOTAL EXPENDITURES	**$8,991,159**	**$10,952,836**	**$10,952,836**	**$11,580,120**	**$11,475,339**	**$522,503**
Classified	77	77	77	77	77	0
Unclassified	18	18	18	18	18	0
AUTHORIZED T.O. POSITIONS	**95**	**95**	**95**	**95**	**95**	**0**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
NON-T.O. FTE POSITIONS	**1**	**1**	**1**	**1**	**1**	**0**
POSITIONS	**96**	**96**	**96**	**96**	**96**	**0**

1581 - Administrative

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	$1,973,950	$2,365,808	$2,365,808	$2,526,754	$2,526,754	$160,946
Other Compensation	$0	$13,218	$13,218	$13,218	$13,218	$0
Related Benefits	$1,030,662	$1,200,757	$1,200,757	$1,264,130	$1,264,130	$63,373
TOTAL PERSONAL SERVICES	**$3,004,612**	**$3,579,783**	**$3,579,783**	**$3,804,102**	**$3,804,102**	**$224,319**
Travel	$18,534	$29,000	$29,000	$29,795	$29,000	$0
Operating Services	$83,778	$129,707	$129,707	$133,262	$129,707	$0
Supplies	$5,618	$6,625	$6,625	$6,807	$6,625	$0
TOTAL OPERATING EXPENSES	**$107,930**	**$165,332**	**$165,332**	**$169,864**	**$165,332**	**$0**
PROFESSIONAL SERVICES	**$0**	**$5,000**	**$5,000**	**$5,137**	**$5,000**	**$0**
Other Charges	$21,090	$26,050	$26,050	$26,050	$26,050	$0
Debt Service	$0	$0	$0	$0	$0	$0
Interagency Transfers	$454,050	$496,733	$496,733	$539,040	$539,040	$42,307
TOTAL OTHER CHARGES	**$475,140**	**$522,783**	**$522,783**	**$565,090**	**$565,090**	**$42,307**
Acquisitions	$38,846	$25,425	$25,425	$88,750	$88,750	$63,325
Major Repairs	$0	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$38,846**	**$25,425**	**$25,425**	**$88,750**	**$88,750**	**$63,325**
TOTAL EXPENDITURES	**$3,626,527**	**$4,298,323**	**$4,298,323**	**$4,632,943**	**$4,628,274**	**$329,951**
Classified	28	28	28	28	28	0
Unclassified	3	3	3	3	3	0
AUTHORIZED T.O. POSITIONS	**31**	**31**	**31**	**31**	**31**	**0**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
POSITIONS	**31**	**31**	**31**	**31**	**31**	**0**

1582 - Support Services

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	$1,220,592	$1,509,177	$1,509,177	$1,653,632	$1,653,632	$144,455
Other Compensation	$0	$0	$0	$0	$0	$0
Related Benefits	$627,611	$782,486	$782,486	$846,278	$846,278	$63,792
TOTAL PERSONAL SERVICES	**$1,848,203**	**$2,291,663**	**$2,291,663**	**$2,499,910**	**$2,499,910**	**$208,247**
Travel	$9,142	$15,193	$15,193	$15,609	$15,193	$0
Operating Services	$29,868	$33,334	$33,334	$36,528	$35,614	$2,280
Supplies	$4,296	$5,900	$5,900	$6,062	$5,900	$0
TOTAL OPERATING EXPENSES	**$43,307**	**$54,427**	**$54,427**	**$58,199**	**$56,707**	**$2,280**
PROFESSIONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other Charges	$7,566	$9,250	$9,250	$9,250	$9,250	$0
Debt Service	$0	$0	$0	$0	$0	$0
Interagency Transfers	$121,573	$126,463	$126,463	$126,463	$126,463	$0
TOTAL OTHER CHARGES	**$129,138**	**$135,713**	**$135,713**	**$135,713**	**$135,713**	**$0**
Acquisitions	$6,419	$6,100	$6,100	$7,600	$7,600	$1,500
Major Repairs	$0	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$6,419**	**$6,100**	**$6,100**	**$7,600**	**$7,600**	**$1,500**
TOTAL EXPENDITURES	**$2,027,067**	**$2,487,903**	**$2,487,903**	**$2,701,422**	**$2,699,930**	**$212,027**
Classified	21	21	21	21	21	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	**21**	**21**	**21**	**21**	**21**	**0**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
POSITIONS	**21**	**21**	**21**	**21**	**21**	**0**

1583 - Motor Carrier Registration

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	$224,442	$349,698	$349,698	$343,070	$343,070	($6,628)
Other Compensation	$1,712	$10,100	$10,100	$10,100	$10,100	$0
Related Benefits	$121,984	$198,246	$198,246	$173,271	$173,271	($24,975)
TOTAL PERSONAL SERVICES	**$348,138**	**$558,044**	**$558,044**	**$526,441**	**$526,441**	**($31,603)**
Travel	$2,470	$4,675	$4,675	$4,803	$4,675	$0
Operating Services	$16,635	$18,500	$18,500	$19,007	$18,500	$0
Supplies	$2,853	$3,540	$3,540	$3,637	$3,540	$0
TOTAL OPERATING EXPENSES	**$21,958**	**$26,715**	**$26,715**	**$27,447**	**$26,715**	**$0**
PROFESSIONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other Charges	$24,152	$25,000	$25,000	$25,000	$25,000	$0
Debt Service	$0	$0	$0	$0	$0	$0
Interagency Transfers	$54,332	$60,775	$60,775	$60,775	$60,775	$0
TOTAL OTHER CHARGES	**$78,484**	**$85,775**	**$85,775**	**$85,775**	**$85,775**	**$0**
Acquisitions	$1,038	$3,500	$3,500	$4,800	$4,800	$1,300
Major Repairs	$0	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$1,038**	**$3,500**	**$3,500**	**$4,800**	**$4,800**	**$1,300**
TOTAL EXPENDITURES	**$449,617**	**$674,034**	**$674,034**	**$644,463**	**$643,731**	**($30,303)**
Classified	6	6	6	6	6	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	**6**	**6**	**6**	**6**	**6**	**0**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
POSITIONS	**6**	**6**	**6**	**6**	**6**	**0**

1584 - District Offices

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	$1,500,409	$1,866,233	$1,866,233	$1,956,088	$1,897,405	$31,172
Other Compensation	$0	$14,682	$14,682	$14,682	$14,682	$0
Related Benefits	$870,150	$1,021,043	$1,021,043	$1,051,379	$1,024,076	$3,033
TOTAL PERSONAL SERVICES	**$2,370,560**	**$2,901,958**	**$2,901,958**	**$3,022,149**	**$2,936,163**	**$34,205**
Travel	$47,925	$75,000	$75,000	$77,055	$75,000	$0
Operating Services	$332,790	$346,898	$346,898	$362,218	$352,713	$5,815
Supplies	$12,327	$12,474	$12,474	$12,816	$12,474	$0
TOTAL OPERATING EXPENSES	**$393,042**	**$434,372**	**$434,372**	**$452,089**	**$440,187**	**$5,815**
PROFESSIONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other Charges	$16,050	$20,000	$20,000	$20,000	$20,000	$0
Debt Service	$0	$0	$0	$0	$0	$0
Interagency Transfers	$58,026	$69,388	$69,388	$66,879	$66,879	($2,509)
TOTAL OTHER CHARGES	**$74,076**	**$89,388**	**$89,388**	**$86,879**	**$86,879**	**($2,509)**
Acquisitions	$50,270	$66,858	$66,858	$40,175	$40,175	($26,683)
Major Repairs	$0	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$50,270**	**$66,858**	**$66,858**	**$40,175**	**$40,175**	**($26,683)**
TOTAL EXPENDITURES	**$2,887,948**	**$3,492,576**	**$3,492,576**	**$3,601,292**	**$3,503,404**	**$10,828**
Classified	22	22	22	22	22	0
Unclassified	15	15	15	15	15	0
AUTHORIZED T.O. POSITIONS	**37**	**37**	**37**	**37**	**37**	**0**
AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**	**0**
NON-T.O. FTE POSITIONS	**1**	**1**	**1**	**1**	**1**	**0**
POSITIONS	**38**	**38**	**38**	**38**	**38**	**0**

Department: 04E - PSER

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Enacted

Fiscal Year: 2026 - 2027

Report Date: 6/17/26

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Motor Carrier Regulation Dedicated Fund Accou	$187,053	$227,490	$227,490	$227,490	$227,490	$0
Utility and Carrier Inspection/Supervision Ded Fu	$8,612,887	$10,524,835	$10,524,835	$11,133,883	$11,029,587	$504,752
Telephonic Solicitation Relief Dedicated Fund Ac	$191,219	$200,511	$200,511	$218,747	$218,262	$17,751
Total:	**$8,991,159**	**$10,952,836**	**$10,952,836**	**$11,580,120**	**$11,475,339**	**$522,503**

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	**$0**	**$0**	**$0**	**0**	**$0**	**$0**

Statutory Dedication and Fund Account Summary - Agency Enacted

158 - Public Service Commission

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Motor Carrier Regulation Dedicated Fund Accoun	$187,053	$227,490	$227,490	$227,490	$227,490	$0
Utility and Carrier Inspection/Supervision Ded Fur	$8,612,887	$10,524,835	$10,524,835	$11,133,883	$11,029,587	$504,752
Telephonic Solicitation Relief Dedicated Fund Acc	$191,219	$200,511	$200,511	$218,747	$218,262	$17,751
Total:	**$8,991,159**	**$10,952,836**	**$10,952,836**	**$11,580,120**	**$11,475,339**	**$522,503**

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Statutory Dedication and Fund Account Summary - Program
Enacted

1581 - Administrative

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Utility and Carrier Inspection/Supervision Ded Fu	$3,435,308	$4,097,812	$4,097,812	$4,414,196	$4,410,012	$312,200
Telephonic Solicitation Relief Dedicated Fund Ac	$191,219	$200,511	$200,511	$218,747	$218,262	$17,751
Total:	**$3,626,527**	**$4,298,323**	**$4,298,323**	**$4,632,943**	**$4,628,274**	**$329,951**

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

1582 - Support Services

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Utility and Carrier Inspection/Supervision Ded Fu	$2,027,067	$2,487,903	$2,487,903	$2,701,422	$2,699,930	$212,027
Total:	**$2,027,067**	**$2,487,903**	**$2,487,903**	**$2,701,422**	**$2,699,930**	**$212,027**

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

1583 - Motor Carrier Registration

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Motor Carrier Regulation Dedicated Fund Accou	$187,053	$227,490	$227,490	$227,490	$227,490	$0
Utility and Carrier Inspection/Supervision Ded Fu	$262,564	$446,544	$446,544	$416,973	$416,241	($30,303)
Total:	**$449,617**	**$674,034**	**$674,034**	**$644,463**	**$643,731**	**($30,303)**

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

1584 - District Offices

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Utility and Carrier Inspection/Supervision Ded Fu	$2,887,948	$3,492,576	$3,492,576	$3,601,292	$3,503,404	$10,828
Total:	**$2,887,948**	**$3,492,576**	**$3,492,576**	**$3,601,292**	**$3,503,404**	**$10,828**

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**