STATE OF LOUISIANA Means of Finance Summary Enacted

Fiscal Year: 2025 - 2026 Report Date: 6/23/25

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$8,069,565	\$5,310,151	192.44%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$8,069,565	\$5,310,151	192.44%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

Means of Finance Summary - Agency Enacted

Fiscal Year: 2025 - 2026 Report Date: 6/23/25

452 - Local Housing of State Juvenile Offenders

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$8,069,565	\$5,310,151	192.44%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$8,069,565	\$5,310,151	192.44%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

Means of Finance Summary - Program Enacted

Fiscal Year: 2025 - 2026 Report Date: 6/23/25

4521 - Local Housing of Juvenile Offenders

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$8,069,565	\$5,310,151	192.44%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$8,069,565	\$5,310,151	192.44%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Fiscal Year: 2025 - 2026 Report Date: 6/23/25

Adjustments Report Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,759,414	\$0	\$0	\$0	\$0	\$2,759,414	0	Existing Operating Budget
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Statewide Adjustments
\$5,310,340	\$0	\$0	\$0	\$0	\$5,310,340	0	Other Adjustments
\$8,069,565	\$0	\$0	\$0	\$0	\$8,069,565	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Office of Technology Services (OTS)
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Total

STATE OF LOUISIANA

Adjustments Report Enacted

Fiscal Year: 2025 - 2026 Report Date: 6/23/25

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	0	Provides for an increase for per diem rates for local detention centers.
\$1,686,300	\$0	\$0	\$0	\$0	\$1,686,300		Provides funding for a contract with the Florida Parishes Juvenile Justice District (FPJJD) to house youth in the Office of Juvenile Justice's custody.
\$2,313,863	\$0	\$0	\$0	\$0	\$2,313,863		Provides funding for the housing of the youth population in local detention centers. Increase is due to contract service providers addressing their labor shortages and to comply with staff-to-youth ratio requirements.
\$5,310,340	\$0	\$0	\$0	\$0	\$5,310,340	0	Total

Adjustments Report - Agency Enacted

Fiscal Year: 2025 - 2026 Report Date: 6/23/25

452 - Local Housing of State Juvenile Offenders

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,759,414	\$0	\$0	\$0	\$0	\$2,759,414		Existing Operating Budget as of 12/01/2024
(\$189)	\$0	\$0	\$0	\$0	(\$189)	(Statewide Adjustments
\$5,310,340	\$0	\$0	\$0	\$0	\$5,310,340	(Other Adjustments
\$8,069,565	\$0	\$0	\$0	\$0	\$8,069,565) Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$189)	\$0	\$0	\$0	\$0	(\$189)	C	Office of Technology Services (OTS)
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	C	Provides for an increase for per diem rates for local detention centers.
\$1,686,300	\$0	\$0	\$0	\$0	\$1,686,300	C	Provides funding for a contract with the Florida Parishes Juvenile Justice District (FPJJD) to house youth in the Office of Juvenile Justice's custody.
\$2,313,863	\$0	\$0	\$0	\$0	\$2,313,863	C	Provides funding for the housing of the youth population in local detention centers. Increase is due to contract service providers addressing their labor shortages and to comply with staff-to-youth ratio requirements.
\$5,310,340	\$0	\$0	\$0	\$0	\$5,310,340	0	Total

Adjustments Report - Program Enacted

Fiscal Year: 2025 - 2026 Report Date: 6/23/25

4521 - Local Housing of Juvenile Offenders

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,759,414	\$0	\$0	\$0	\$0	\$2,759,414	0	Existing Operating Budget as of 12/01/2024
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Statewide Adjustments
\$5,310,340	\$0	\$0	\$0	\$0	\$5,310,340	0	Other Adjustments
\$8,069,565	\$0	\$0	\$0	\$0	\$8,069,565	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$189)	\$0	\$0	\$0	\$0	(\$189)	C	Office of Technology Services (OTS)
(\$189)	\$0	\$0	\$0	\$0	(\$189)	C	D Total

Other Adjustments

GEN.	FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$	1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	0	Provides for an increase for per diem rates for local detention centers.
\$	1,686,300	\$0	\$0	\$0	\$0	\$1,686,300	0	Provides funding for a contract with the Florida Parishes Juvenile Justice District (FPJJD) to house youth in the Office of Juvenile Justice's custody.
\$	2,313,863	\$0	\$0	\$0	\$0	\$2,313,863	0	Provides funding for the housing of the youth population in local detention centers. Increase is due to contract service providers addressing their labor shortages and to comply with staff-to-youth ratio requirements.
\$	5,310,340	\$0	\$0	\$0	\$0	\$5,310,340	0	Total

STATE OF LOUISIANA

Line Item Expenditure Summary

Fiscal Year: 2025 - 2026 Report Date: 6/23/25

Enacted

Total Enacted **PY Actuals Enacted** EOB as of Continuation **Enacted Expenditures & Request:** Adjustment FY23 - 24 FY24 - 25 12/01/24 FY25 - 26 FY25 - 26 FY25 - 26 \$0 Salaries \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other Compensation \$0 Related Benefits \$0 \$0 \$0 \$0 \$0 \$0 **TOTAL PERSONAL SERVICES** \$0 \$0 \$0 \$0 \$0 \$0 Travel \$0 \$0 \$0 \$0 \$0 \$0 **Operating Services** \$0 \$0 \$0 \$0 \$0 \$0 Supplies \$0 \$0 \$0 \$0 \$0 \$0 **TOTAL OPERATING EXPENSES** \$0 \$0 \$0 \$0 \$0 \$0 **PROFESSIONAL SERVICES** \$0 \$0 \$0 \$0 \$0 \$0 Other Charges \$3.136.544 \$2,759,061 \$2,759,061 \$4.069.238 \$8.069.401 \$5.310.340 Debt Service \$0 \$0 \$0 \$0 \$0 \$0 \$276 \$353 \$353 Interagency Transfers \$353 \$164 (\$189)TOTAL OTHER CHARGES \$3,136,820 \$2,759,414 \$2,759,414 \$4,069,591 \$8,069,565 \$5,310,151 \$0 \$0 \$0 Acquisitions \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Major Repairs \$0 \$0 \$0 **TOTAL ACQ. & MAJOR REPAIRS** \$0 \$0 \$0 **TOTAL EXPENDITURES** \$3.136.820 \$2,759,414 \$2.759.414 \$4.069.591 \$8.069.565 \$5.310.151 Classified 0 0 0 0 0 0 0 0 Unclassified 0 0 0 0 0 0 0 **AUTHORIZED T.O. POSITIONS** 0 0 0 **AUTHORIZED OTHER CHARGES POSITIONS** 0 0 0 0 0 0 **NON-T.O. FTE POSITIONS** 0 0 0 0 0 0 **POSITIONS** 0 0 0 0 0 0

Fiscal Year: 2025 - 2026 Report Date: 6/23/25

Line Item Expenditure Summary - Agency Enacted

452 - Local Housing of State Juvenile Offenders

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$3,136,544	\$2,759,061	\$2,759,061	\$4,069,238	\$8,069,401	\$5,310,340
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$276	\$353	\$353	\$353	\$164	(\$189)
TOTAL OTHER CHARGES	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$8,069,565	\$5,310,151
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$8,069,565	\$5,310,151
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fiscal Year: 2025 - 2026 Report Date: 6/23/25 **Line Item Expenditure Summary - Program**

Enacted

4521 - Local Housing of Juvenile Offenders

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$3,136,544	\$2,759,061	\$2,759,061	\$4,069,238	\$8,069,401	\$5,310,340
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$276	\$353	\$353	\$353	\$164	(\$189)
TOTAL OTHER CHARGES	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$8,069,565	\$5,310,151
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$8,069,565	\$5,310,151
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Department: 20A - OREQ STATE OF LOUISIANA Statutory Dedication and Fund Account Summary Enacted						Fiscal Year: 2025 - 2026 Report Date: 6/23/25	
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -	
Total:	\$0	\$0	\$0	0	\$0	\$0	

Department: 20A - OREQ STATE OF LOUISIANA Fiscal Year: 2025 - 2026
Statutory Dedication and Fund Account Summary Agency Report Date: 6/23/25

Statutory Dedication and Fund Account Summary - Agency Enacted

452 - Local Housing of State Juvenile Offenders

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Department: 20A - OREQ STATE OF LOUISIANA Fiscal Year: 2025 - 2026

Report Date: 6/23/25

Statutory Dedication and Fund Account Summary - Program Enacted

4521 - Local Housing of Juvenile Offenders

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0