

816 - Division of Administrative Law

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$9,535,211	\$9,507,451	\$9,507,451	\$9,769,889	\$9,605,541	\$98,090	1.03%
FEES & SELF-GENERATED	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$9,538,781	\$9,536,348	\$9,536,348	\$9,799,352	\$9,634,438	\$98,090	1.03%
Classified	57	58	58	58	58	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	58	59	59	59	59	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	58	59	59	59	59	0	0%

816T - Division of Administrative Law

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$9,535,211	\$9,507,451	\$9,507,451	\$9,769,889	\$9,605,541	\$98,090	1.03%
FEES & SELF-GENERATED	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0	0%
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FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
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Classified	57	58	58	58	58	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	58	59	59	59	59	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	58	59	59	59	59	0	0%

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

816 - Division of Administrative Law

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,507,451	\$28,897	\$0	\$0	\$9,536,348	59	Existing Operating Budget as of 12/01/2024
\$0	\$98,090	\$0	\$0	\$0	\$98,090	0	Statewide Adjustments
\$0	\$9,605,541	\$28,897	\$0	\$0	\$9,634,438	59	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$55,297	\$0	\$0	\$0	\$55,297	0	Acquisitions & Major Repairs
\$0	(\$155,548)	\$0	\$0	\$0	(\$155,548)	0	Attrition Adjustment
\$0	(\$436)	\$0	\$0	\$0	(\$436)	0	Capitol Park Security
\$0	\$759	\$0	\$0	\$0	\$759	0	Civil Service Fees
\$0	\$20,382	\$0	\$0	\$0	\$20,382	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$9,412	\$0	\$0	\$0	\$9,412	0	Group Insurance Rate Adjustment for Retirees
\$0	\$163,283	\$0	\$0	\$0	\$163,283	0	Market Rate Classified
\$0	(\$59,869)	\$0	\$0	\$0	(\$59,869)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$258)	\$0	\$0	\$0	(\$258)	0	Office of State Procurement
\$0	\$10,755	\$0	\$0	\$0	\$10,755	0	Office of Technology Services (OTS)
\$0	\$51,184	\$0	\$0	\$0	\$51,184	0	Related Benefits Base Adjustment
\$0	\$4,398	\$0	\$0	\$0	\$4,398	0	Rent in State-Owned Buildings
\$0	(\$79,063)	\$0	\$0	\$0	(\$79,063)	0	Retirement Rate Adjustment
\$0	\$574	\$0	\$0	\$0	\$574	0	Risk Management
\$0	\$76,739	\$0	\$0	\$0	\$76,739	0	Salary Base Adjustment
\$0	\$481	\$0	\$0	\$0	\$481	0	UPS Fees
\$0	\$98,090	\$0	\$0	\$0	\$98,090	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

816T - Division of Administrative Law

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,507,451	\$28,897	\$0	\$0	\$9,536,348	59	Existing Operating Budget as of 12/01/2024
\$0	\$98,090	\$0	\$0	\$0	\$98,090	0	Statewide Adjustments
\$0	\$9,605,541	\$28,897	\$0	\$0	\$9,634,438	59	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$55,297	\$0	\$0	\$0	\$55,297	0	Acquisitions & Major Repairs
\$0	(\$155,548)	\$0	\$0	\$0	(\$155,548)	0	Attrition Adjustment
\$0	(\$436)	\$0	\$0	\$0	(\$436)	0	Capitol Park Security
\$0	\$759	\$0	\$0	\$0	\$759	0	Civil Service Fees
\$0	\$20,382	\$0	\$0	\$0	\$20,382	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$9,412	\$0	\$0	\$0	\$9,412	0	Group Insurance Rate Adjustment for Retirees
\$0	\$163,283	\$0	\$0	\$0	\$163,283	0	Market Rate Classified
\$0	(\$59,869)	\$0	\$0	\$0	(\$59,869)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$258)	\$0	\$0	\$0	(\$258)	0	Office of State Procurement
\$0	\$10,755	\$0	\$0	\$0	\$10,755	0	Office of Technology Services (OTS)
\$0	\$51,184	\$0	\$0	\$0	\$51,184	0	Related Benefits Base Adjustment
\$0	\$4,398	\$0	\$0	\$0	\$4,398	0	Rent in State-Owned Buildings
\$0	(\$79,063)	\$0	\$0	\$0	(\$79,063)	0	Retirement Rate Adjustment
\$0	\$574	\$0	\$0	\$0	\$574	0	Risk Management
\$0	\$76,739	\$0	\$0	\$0	\$76,739	0	Salary Base Adjustment
\$0	\$481	\$0	\$0	\$0	\$481	0	UPS Fees
\$0	\$98,090	\$0	\$0	\$0	\$98,090	0	Total

Other Adjustments

816 - Division of Administrative Law

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$4,842,659	\$5,227,065	\$5,227,065	\$5,425,809	\$5,317,293	\$90,228
Other Compensation	\$308,320	\$256,815	\$256,815	\$256,815	\$256,815	\$0
Related Benefits	\$2,582,149	\$2,560,712	\$2,560,712	\$2,603,905	\$2,556,873	(\$3,839)
TOTAL PERSONAL SERVICES	\$7,733,128	\$8,044,592	\$8,044,592	\$8,286,529	\$8,130,981	\$86,389
Travel	\$35,443	\$53,758	\$53,758	\$54,908	\$53,758	\$0
Operating Services	\$898,571	\$850,706	\$850,706	\$915,761	\$897,555	\$46,849
Supplies	\$17,153	\$35,000	\$35,000	\$35,749	\$35,000	\$0
TOTAL OPERATING EXPENSES	\$951,167	\$939,464	\$939,464	\$1,006,418	\$986,313	\$46,849
PROFESSIONAL SERVICES	\$347,883	\$36,200	\$36,200	\$36,975	\$36,200	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$452,610	\$456,223	\$456,223	\$460,982	\$472,496	\$16,273
TOTAL OTHER CHARGES	\$452,610	\$456,223	\$456,223	\$460,982	\$472,496	\$16,273
Acquisitions	\$53,992	\$59,869	\$59,869	\$8,448	\$8,448	(\$51,421)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$53,992	\$59,869	\$59,869	\$8,448	\$8,448	(\$51,421)
TOTAL EXPENDITURES	\$9,538,781	\$9,536,348	\$9,536,348	\$9,799,352	\$9,634,438	\$98,090
Classified	57	58	58	58	58	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	58	59	59	59	59	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	58	59	59	59	59	0

Line Item Expenditure Summary - Program

Report Date: 6/26/25

Enacted

816T - Division of Administrative Law

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$4,842,659	\$5,227,065	\$5,227,065	\$5,425,809	\$5,317,293	\$90,228
Other Compensation	\$308,320	\$256,815	\$256,815	\$256,815	\$256,815	\$0
Related Benefits	\$2,582,149	\$2,560,712	\$2,560,712	\$2,603,905	\$2,556,873	(\$3,839)
TOTAL PERSONAL SERVICES	\$7,733,128	\$8,044,592	\$8,044,592	\$8,286,529	\$8,130,981	\$86,389
Travel	\$35,443	\$53,758	\$53,758	\$54,908	\$53,758	\$0
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Supplies	\$17,153	\$35,000	\$35,000	\$35,749	\$35,000	\$0
TOTAL OPERATING EXPENSES	\$951,167	\$939,464	\$939,464	\$1,006,418	\$986,313	\$46,849
PROFESSIONAL SERVICES	\$347,883	\$36,200	\$36,200	\$36,975	\$36,200	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$452,610	\$456,223	\$456,223	\$460,982	\$472,496	\$16,273
TOTAL OTHER CHARGES	\$452,610	\$456,223	\$456,223	\$460,982	\$472,496	\$16,273
Acquisitions	\$53,992	\$59,869	\$59,869	\$8,448	\$8,448	(\$51,421)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$53,992	\$59,869	\$59,869	\$8,448	\$8,448	(\$51,421)
TOTAL EXPENDITURES	\$9,538,781	\$9,536,348	\$9,536,348	\$9,799,352	\$9,634,438	\$98,090
Classified	57	58	58	58	58	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	58	59	59	59	59	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	58	59	59	59	59	0

816 - Division of Administrative Law

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Internal Service Fund - F&SGR	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0
Total:	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

816T - Division of Administrative Law

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Internal Service Fund - F&SGR	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0
Total:	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0