

Early Childhood System Integration Budget

For FY 2021-2022 at Appropriated

The Early Childhood System Integration Budget (ECSIB) was created by Act 774 of the 2008 Regular Session of the Louisiana Legislature. The ECSIB is organized along the four components of Louisiana's early childhood system (access to medical care, social-emotional development and mental health, early care and education, and family support and parenting education) as opposed to by department, thus detailing the state's allocation of financial resources for children up to the age of five in these areas. Within these four areas, each department categorizes program specific information, including the lead contact person, a very brief program description, the population served, the sources of funding for the program, and the parishes being served. For each line item, actual state and federal dollars invested in the program are detailed.

SUMMARY**FY 2021-2022 Appropriated as of 7/1/2021 (Act 119 of the 2021 RLS)**

SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
\$363,470,272	\$20,500	\$4,112,168	\$0	\$972,615,285	\$1,340,218,225
Early Care and Education					
\$65,212,745	\$52,484,194	\$510,000	\$9,036,747	\$250,617,919	\$377,861,605
Family Support and Parenting Education					
\$23,980,629	\$1,438,538	\$371,352	\$331,730	\$219,235,910	\$245,358,159
Mental Health and Social-Emotional Development					
\$0	\$109,005	\$0	\$0	\$2,948,135	\$3,057,140
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS					
\$452,663,646	\$54,052,237	\$4,993,520	\$9,368,477	\$1,445,417,249	\$1,966,495,129

FY 2020-2021 Appropriated as of 7/1/2020 (Act 1 of the 2020 1st ES)

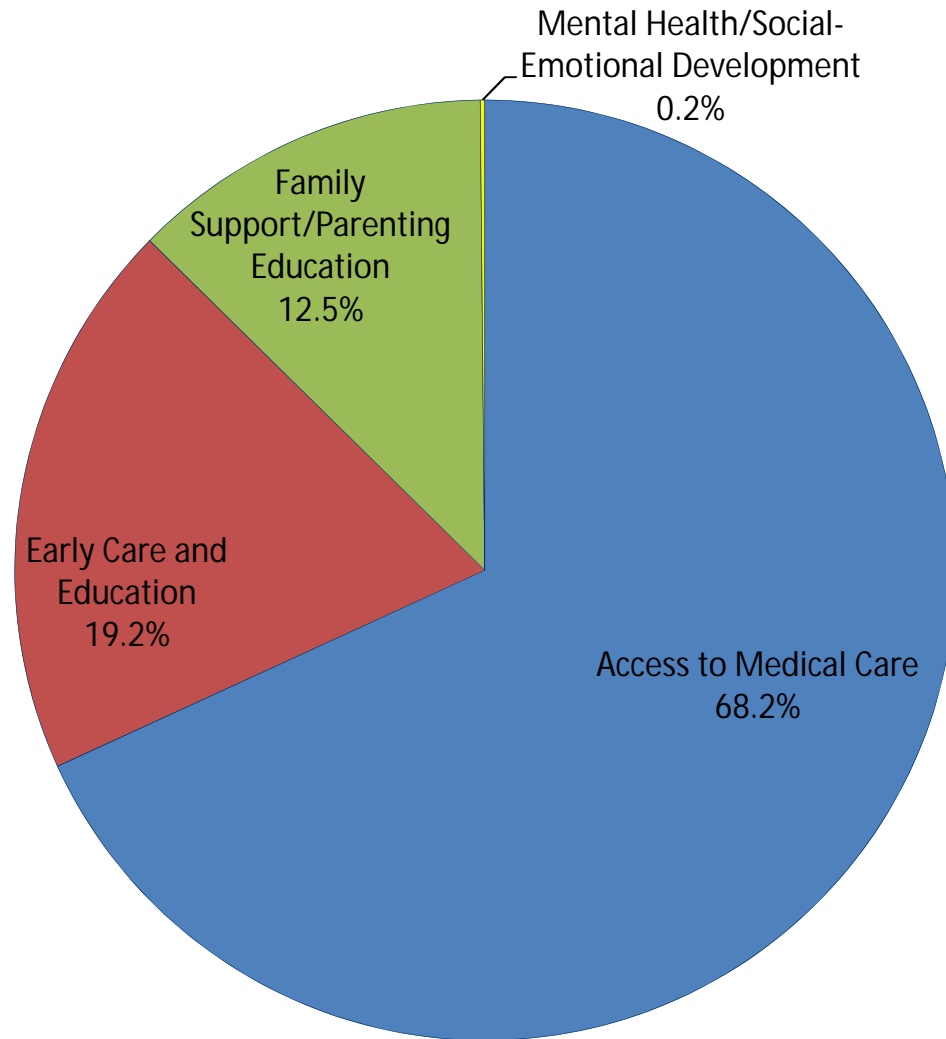
SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
\$366,058,106	\$1,499,394	\$3,903,225	\$0	\$898,782,775	\$1,270,243,500
Early Care and Education					
\$65,123,921	\$52,484,194	\$510,000	\$9,104,826	\$215,771,491	\$342,994,432
Family Support and Parenting Education					
\$23,959,097	\$1,438,538	\$371,352	\$192,877	\$219,005,992	\$244,967,856
Mental Health and Social-Emotional Development					
\$0	\$170,560	\$0	\$0	\$5,295,441	\$5,466,001
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS					
\$455,141,124	\$55,592,686	\$4,784,577	\$9,297,703	\$1,338,855,699	\$1,863,671,789

SUMMARY

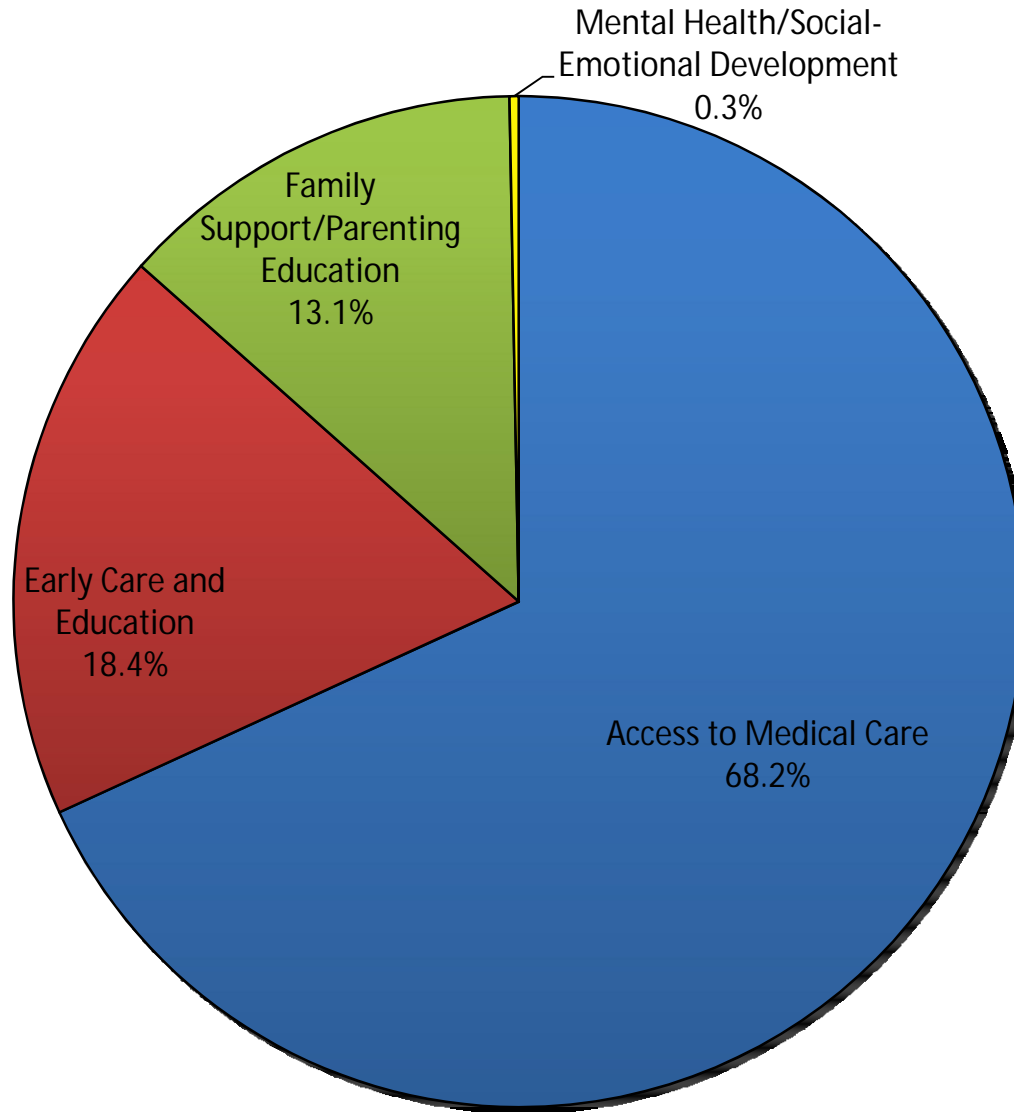
FY 2021-2022 Over/(Under) FY 2020-2021

SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
(\$2,587,834)	(\$1,478,894)	\$208,943	\$0	\$73,832,510	\$69,974,725
Early Care and Education					
\$88,824	\$0	\$0	(\$68,079)	\$34,846,428	\$34,867,173
Family Support and Parenting Education					
\$21,532	\$0	\$0	\$138,853	\$229,918	\$390,303
Mental Health and Social-Emotional Development					
\$0	(\$61,555)	\$0	\$0	(\$2,347,306)	(\$2,408,861)
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS					
(\$2,477,478)	(\$1,540,449)	\$208,943	\$70,774	\$106,561,550	\$102,823,340

FY 2021 - 2022 Early Childhood Budget



FY 2020-2021 Early Childhood Budget



ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2021-2022 Appropriated					
Medical Vendor Payments - Daniel Cocran	Medicaid Program - Other	Grouping of services not reflected elsewhere in this chart, including Children's Choice Waiver, transportation services, Nursing Homes, Long-Term Patient Care, Laboratory and X-Ray, ICF-DD Community Homes, Hospital Outpatient Services, Hospice, Hemodialysis, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	Medicaid is available to certain non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,833,287	\$0	\$0	\$0	\$4,481,861	\$6,315,148
Medical Vendor Payments - Daniel Cocran	Medicaid Program - LaCHIP - Other	Grouping of services not reflected elsewhere in this chart, including Transportation services, Long-Term Patient Care, Laboratory and X-Ray, Hospital Outpatient Services, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$54,869	\$0	\$0	\$0	\$215,157	\$270,026
Medical Vendor Payments - Daniel Cocran	Medicaid Program - Managed Care (PMPMs)	Medicaid managed care provides for the delivery of Medicaid health benefits and additional services through contracted arrangements between state Medicaid agencies and managed care organizations (MCOs) that accept a set per member per month (capitation) payment for these services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$341,468,722	\$0	\$0	\$0	\$834,792,808	\$1,176,261,530
Medical Vendor Payments - Daniel Cocran	Medicaid Program- LaCHIP - Managed Care (PMPMs)	Medicaid managed care provides for the delivery of Medicaid health benefits and additional services through contracted arrangements between state Medicaid agencies and managed care organizations (MCOs) that accept a set per member per month (capitation) payment for these services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$8,945,612	\$0	\$0	\$0	\$35,078,070	\$44,023,682
Medical Vendor Payments - Daniel Cocran	Medicaid Program - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,522,122	\$0	\$0	\$0	\$3,721,150	\$5,243,272
Medical Vendor Payments - Daniel Cocran	Medicaid Program- LaCHIP - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$44,418	\$0	\$0	\$0	\$174,176	\$218,594

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments - Daniel Cocran	Medicaid Program - Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a medical condition likely to result in or have a developmental delay. Services include family support coordination, occupational therapy, physical therapy, speech therapy, psychology and audiology.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,495,479	\$0	\$0	\$0	\$6,100,729	\$8,596,208
Medical Vendor Payments - Daniel Cocran	Medicaid Program - LaCHIP Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a developmental delay. Services include family support coordination, physical therapy, speech therapy, psychology and audiology.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$93,522	\$0	\$0	\$0	\$366,723	\$460,245
Medical Vendor Payments - Daniel Cocran	Medicaid Program - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,026	\$0	\$0	\$0	\$2,508	\$3,534
Medical Vendor Payments - Daniel Cocran	Medicaid Program - LaCHIP - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$30	\$0	\$0	\$0	\$117	\$147
Medical Vendor Payments - Daniel Cocran	Medicaid Program - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$111,822	\$0	\$0	\$0	\$273,372	\$385,194
Medical Vendor Payments - Daniel Cocran	Medicaid Program - LaCHIP - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$626,494	\$0	\$0	\$0	\$1,531,599	\$2,158,093

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments - Daniel Cocran	Medicaid Program - LaCHIP - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$8,791	\$0	\$0	\$0	\$34,470	\$43,261
Medical Vendor Payments - Daniel Cocran	Medicaid Program - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$66,880	\$0	\$0	\$0	\$163,503	\$230,383
Medical Vendor Payments - Daniel Cocran	Medicaid Program - LaCHIP - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$321	\$0	\$0	\$0	\$1,261	\$1,582
Medical Vendor Payments - Daniel Cocran	Medicaid Program - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$49,223	\$0	\$0	\$0	\$120,335	\$169,558
Medical Vendor Payments - Daniel Cocran	Medicaid Program - LaCHIP - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$5,750	\$0	\$0	\$0	\$22,547	\$28,297
Medical Vendor Payments - Daniel Cocran	Medicaid Program - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,245	\$0	\$0	\$0	\$5,487	\$7,732

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments - Daniel Cocran	Medicaid Program - LaCHIP - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$23	\$0	\$0	\$0	\$90	\$113
Medical Vendor Payments - Daniel Cocran	Medicaid Program - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$46,970	\$0	\$0	\$0	\$114,829	\$161,799
Medical Vendor Payments - Daniel Cocran	Medicaid Program - LaCHIP - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$414	\$0	\$0	\$0	\$1,621	\$2,035
Medical Vendor Payments - Daniel Cocran	Medicaid Program - LaCHIP Affordable Plan	The LaCHIP Affordable Plan (LAP) is a separate SCHIP program for children up to 250% of the federal poverty level and is administered by the Office of Group Benefits. Some cost sharing is associated with LAP through monthly premiums and copayments.	LAP provides Medicaid coverage to children under the age of 19 who are not covered by health insurance.	Fees and Self-generated	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$142,881	\$0	\$0	\$142,881
Office of Public Health - Stacy Hall	Immunization	Provides immunizations to children	Children	State General Fund and Federal - Centers for Disease Control and Prevention; MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,778,533	\$0	\$175,535	\$0	\$1,327,567	\$3,281,635
Office of Public Health - Jennifer Nicklas	Nutrition/WIC	Provides supplemental foods and nutrition education to pregnant, postpartum, breastfeeding women, infants & young children.	Women, Infants and Children (underserved population)	Fees and Self-generated, and Federal - U.S. Dept. of Agriculture	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$43,752	\$0	\$73,970,352	\$74,014,104

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Office of Public Health - Tracy Hubbard	Maternal and Child Health	Provides preventative health services for women and children; Infant Mortality Reduction Initiative (FIMR) activities; health policy initiatives; and Toll Free Referral Service.	Women and Children (underserved population)	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$2,902,306	\$2,902,306
Office of Public Health - Tracy Hubbard	Emergency Medical Services - Children	Provides training to EMS professionals and maintaining a network of resources that leads to standardization of improved pediatric patient care in hospital emergency rooms.	Program services infants from birth to five (5) years of age.	Federal - Health Resources and Services Administration via Emergency Medicaid Services grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$575,833	\$575,833
Office of Public Health - Tracy Hubbard	Childhood Lead Poisoning Prevention	Surveillance, prevention, treatment and environmental investigations of childhood lead poisoning.	Program is for children 6 to 72 months of age; however, numbers reflect 0 to 5 years of age.	Federal - Dept. of Housing and Urban Development; Centers for Disease Control and Prevention	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$312,500	\$312,500
Office of Public Health - Tracy Hubbard	Genetic Diseases	Surveillance, prevention and treatment of genetic disease.	Concentrates on Children - via Louisiana Fund	State General Fund, Self-Generated, and Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,620,000	\$10,000	\$3,600,000	\$0	\$780,000	\$8,010,000
Office of Public Health - Tracy Hubbard	Children's Special Health Services	Provides specialty services for children with special health care needs, children with hearing loss & birth defects.	Program serves all children but the figures here are for only 0-5.	State General Fund, Fees and Self-generated, and Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$693,719	\$10,500	\$150,000	\$0	\$5,544,314	\$6,398,533
Access to Medical Care Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$363,470,272	\$20,500	\$4,112,168	\$0	\$972,615,285	\$1,340,218,225

EARLY CARE AND EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2021-2022 Appropriated					
Department of Education - Subgrantee Assistance - Equity, Inclusion & Opportunity - Dr. Kelli Peterson	IDEA Preschool Grant	Developmentally appropriate instruction based upon the child's IEP for children with identified disabilities.	Three to five year olds with identified disabilities	Federal - IDEA Preschool Grant	All 70 school districts, some private/parochial schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$6,757,121	\$6,757,121
Department of Education - Subgrantee Assistance - Early Childhood Office - Taylor Dunn	LA 4 Pre-K Program	6-hour/day developmentally appropriate instructional program; Up to 4 hours of before and after school enrichment; Support services to families.	Any four-year old in a school district (or partial district) who is eligible for Kindergarten for the following year. Funding is provided for children qualifying for Free/Reduced price meals; LEA or parents may provide funding for children who do not qualify for Free/Reduced meals.	State General Fund, IAT - Temporary Assistance for Needy Families (TANF) via Department of Children and Family Services (DCFS)	64 school districts and 12 Charter Schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$27,716,879	\$50,495,657	\$0	\$0	\$0	\$78,212,536
Department of Education - Subgrantee Assistance - Early Childhood Office - Taylor Dunn	Nonpublic Schools Early Childhood Development Program	To provide at-risk four-year-old children access to high quality, developmentally appropriate prekindergarten classes, and before and after-school enrichment activities in a nonpublic or Class A daycare setting.	"At-risk" four-year-old children from households with incomes less than 200% of the federal poverty level.	State General Fund	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$6,436,932	\$0	\$0	\$0	\$0	\$6,436,932
Department of Education - Subgrantee Assistance - Office of Operations - Federal Programs- Bernell Cook	Title I Pre-K Programs	6-hour/day developmentally appropriate instructional program	"At risk" four-year-olds ("At risk" being determined in each LEA)	Federal - Title I, School Districts use a portion of their allocations to provide these services.	43 school districts; some private/parochial schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$35,147,765	\$35,147,765
Department of Education - Subgrantee Assistance - Office of Operations - Federal Programs- Bernell Cook	Special Populations/IDEA	Part B of IDEA provides funds to LEAs to ensure children with disabilities have access to a free appropriate public education to meet each child's unique needs and prepare each child for further education, employment, and independent living.	Students with disabilities ages 3 through 21. The figures, below, represent funding for services for children ages 0 to 5.	Federal- Individuals with Disabilities Education Act (IDEA), Section 611, Part B	All LEAs and Participating Private Schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$738,551	\$738,551
Department of Education - State Activities - Teaching & Learning - Early Childhood Office - Taylor Dunn	Early Childhood	The funding will be used to implement the Early Childhood Care and Education Network as stipulated in Act 3 of the 2012 Legislative Session.	The figures, below, represent funding for services for children ages 0 to 5.	State General Fund and IAT - Louisiana Quality Education Support Fund 8(g) via BESE	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,750,000	\$275,000	\$0	\$0	\$0	\$3,025,000
Department of Education - Subgrantee Assistance - Teaching & Learning - Early Childhood Office - Taylor Dunn	Preschool Development Grants - B-5 Renewal	The funding will be used to increase access to quality early care and education (ECE) with a focus on economically disadvantaged infants and toddlers, improve the quality of ECE programs, and build the capacity of local governance and infrastructure to meet the needs of young children in communities across the state.	Preschool children	Federal - Preschool Development Grant Birth-5 Renewal	Participating students
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$11,178,750	\$11,178,750

EARLY CARE AND EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Department of Education - State Activities and Subgrantee Assistance - Teaching & Learning - Early Childhood Office - Lisa Brochard	Early Childhood Education	Assistance with child care payments to low income parents.	Low income, working families	Federal - Child Care Development Fund, CCDF Cares Act, and CCDF Coronavirus Response and Relief Supplemental Appropriations (CRSSA)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$11,200,000	\$0	\$0	\$0	\$182,431,844	\$193,631,844
Department of Education - Subgrantee Assistance - Teaching & Learning - Early Childhood Office - Lisa Brochard	Head Start Collaborative	Coordinate Head Start and Early Head Start grantees.	Low income families	Federal - Head Start	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$175,000	\$175,000
Office of Public Health - Tracy Hubbard	Maternal Infant Early Childhood Home Visiting (Nurse-Family Partnership (NFP) and Parents as Teachers models)	Evidence-based federally qualifying intensive home visiting program models for pregnant women and their babies addressing physical and social-emotional health of mother, baby, and family.	NFP serves low-income, 1st time mothers and their baby to age 2; "Parents as Teachers" pilot program will serve families during pregnancy potentially up through age 5.	State General Fund, IAT via TANF, and Federal (\$10.6M MIECHV grants and \$4.3M MCH Block Grant)	All regions of the state
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,300,000	\$1,438,537	\$0	\$0	\$7,167,304	\$9,905,841
Office for Citizens with Developmental Disabilities - Brenda Sharp	EarlySteps (Part C Program)	EarlySteps provides supports to families to assist in meeting the developmental needs of their children. The program implements Louisiana's early intervention system per USDOE, Individuals with Disabilities Education Act (IDEA), Part C guidelines.	Infants and toddlers aged birth to three years who have a diagnosed medical condition likely to result in developmental delays, or who have a developmental delay.	State General Fund, Fees and Self-generated, and Federal (Part C of IDEA)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$15,808,934	\$0	\$510,000	\$0	\$7,021,584	\$23,340,518
Board of Elementary and Secondary Education - Kimberly Tripeaux	8(g) Student Enhancement Block Grant Program- Prekindergarten Focus Early Childhood Care and Education Network Expansion	Block Focus: 6-hour/day developmentally appropriate instructional program. Statewide Focus: The program will: Improve learning outcomes for children across all learning domains, including but not limited to: language, literacy, cognitive, social-emotional and physical; Provide resources to increase the knowledge and skills of early childhood teachers and leaders, leading to improved adult-child interactions; gather information from families centered around satisfaction with enrollment processes and quality of centers.	Block: At-risk four-year-olds (at-risk of being developmentally- unprepared for Kindergarten); Priority given to low-income families. Statewide: Improved academic achievement for all students.	Louisiana Quality Education Support Fund -- 8(g) -- Statutory Dedicated Funds with the Statewide portion as an IAT to DOE. Note: Block funding for Pre-K allocations are based on an estimate. The estimate is derived from the average percentage allocated for Pre-K programs for the prior 3 years. In addition, the amount listed for the Statewide focus area is an estimate as statewide programs have not been finalized.	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$275,000	\$0	\$9,036,747	\$0	\$9,311,747
Early Care and Education Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$65,212,745	\$52,484,194	\$510,000	\$9,036,747	\$250,617,919	\$377,861,605

FAMILY SUPPORT AND PARENTING EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2021-2022 Appropriated					
Department of Education - State Activities- Office of Operations – Nutrition Support - John Dupre	Child and Adult Care Food Program	Provides financial reimbursement, to approved organizations, for wholesome and nutritious meals served to eligible children and certain adults.	Children through 12 years of age and certain adults. The figures, below, represent funding for services for children ages 0 to 5.	Federal - USDA Child Nutrition Program Funds	Statewide through public and not for profit organizations
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$100,000,000	\$100,000,000
Department of Children & Family Services - Kim Matherne	SNAP	The Supplemental Nutrition Assistance Program (SNAP) provides monthly benefits that help eligible low-income households buy the food they need for good health.	Low income families with children 0-18 years of age. 61.92% are estimated to be 0-5 years of age and numbers below reflect these percentages.	State General Fund and Federal SNAP	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$12,815,132	\$0	\$0	\$0	\$18,715,132	\$31,530,264
Department of Children & Family Services - James Vadicovich	TANF	Provides time limited cash assistance to families with dependent children for Kinship Care.	Low income families with children 0-18 years of age. 44.33% are estimated to be 0-5 years of age and numbers below reflect these percentages.	Federal- Temporary Assistance for Needy Families (TANF)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$24,839,439	\$24,839,439
Department of Children & Family Services - Kim Matherne	Disability Determinations Services Program	Determines eligibility for disabled individuals under Title II (Disability Insurance Benefits) and Title XVI (Supplemental Security Income)	Disabled children within families with children 0-18 years of age. 34.30% are estimated to be 0-5 year of age and numbers below reflect these percentages.	Federal - Social Security Act involving Title II - Social Security Disability and Title XVI - Supplemental Security Income	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$2,935,288	\$2,935,288
Department of Children & Family Services - Lydia Scales	Child Support Enforcement Services	Assists children in attaining the support of both parents, including location noncustodial parents, establishing paternity, and collecting child/spousal support payments.	FITAP Recipients and Non-FITAP Applicants. 15% are estimated to be 0-5 years of age and numbers below reflect these percentages.	State General Fund and Federal Social Security Act Part IV-D,	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,166,725	\$0	\$0	\$0	\$10,827,138	\$13,993,863
Department of Children & Family Services - Lisa Welch	Child Protection Services Program	We investigate all child abuse and neglect reports that meet the acceptance criteria. Assess the immediate danger of harm to a child. If necessary, a safety plan is developed to safeguard the child. Services may be provided in the course of the investigation to prevent removal of a child from the home. Arrangement of emergency medical care and related services. Referral to the Family Services Program or another appropriate agency. Short term counseling and obtaining of basic concrete services for clients. Protective child care services. Emergency removal and placement.	Any family with children 0-18 years of age. 21% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund, Fees and Self-generated, and Federal - IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, TANF, Children's Justice	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$853,812	\$0	\$45,870	\$0	\$3,412,139	\$4,311,821
Department of Children & Family Services - Michelle Faust	Adoption Service Program	Provide adoptive home placements of available children who are in DCFS custody. Services consist of matching available children with available homes, preparing children for placement, and services to the adoptive family and children after placement. Outreach, recruitment, training and certification activities to obtain adoptive placement resources for children in the child welfare system.	All children in foster care legally available for adoption. Single adults and couples interest in adopting. 22% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund and Federal Title IV-E, and Social Services Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,280,288	\$0	\$0	\$0	\$5,366,683	\$6,646,971

FAMILY SUPPORT AND PARENTING EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Department of Children & Family Services - Lisa Welch	Family Services Programs	Assist families who participate in a service plan to reduce or eliminate risks to children remaining with parents. Intensive home-based services are provided in lieu of removal to keep the family intact and the children safe.	Children 0-5 years of age and families referred for services either voluntarily or involuntarily. 25% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund and Federal IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, and Children's Justice	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$576,938	\$0	\$0	\$0	\$3,550,390	\$4,127,328
Department of Children & Family Services - James Vadicovich	Family Violence Program	Provide service to maintain and expand shelters to provide emergency shelter and related assistance for survivors and their dependents. Emergency shelters provide 24 hours, residential services for women and children, such as food and clothing as well as Legal Advocacy, case management and counseling, and support groups.	The target population is women who are being abused or threatened with the abuse by their spouse and their minor unmarried children. 13% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund and Federal Family Violence Prevention and Services Grant. Administration for Children and Families, and Department of Health and Human Services	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$312,000	\$0	\$0	\$0	\$585,000	\$897,000
Department of Children & Family Services - Michelle Faust	Foster Care Program	Protective services to children in the custody of DCFS who are unable to live with their parents and require maintenance outside of their normal environment because of parental neglect or abuse. Provide substitute temporary care (e.g., foster family, home, group home, residential care facility, etc.) for a planned period of time. Services include psychological, psychiatric, legal, and medical evaluations, consultations, or treatment.	Children 0-5 years of age in custody with the agency and parents of children in our custody---57% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund, Fees and Self-generated, and Federal - Title IV-B, Subpart 1 and 2, Social Services Block Grant, Title IV-E, Chafee Foster Care Independence Program, Child Abuse and Neglect Grant (CAN), Educational and Training Vouchers, and Children's Justice	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,525,842	\$0	\$325,482	\$0	\$39,548,254	\$43,399,578
Department of Children & Family Services - LaTrese LaCour	Foster Care Program	Promote State flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe loving families, by 1) protecting and promoting the welfare of all children; 2) prevent the neglect and abuse of children; 3) support at-risk families through services which allow children to remain safely with their families; and 4) promote the safety, permanence, and well-being of children in foster care and adoptive families.	Children 0-5 years of age in custody with the agency and parents of children in our custody---14% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Federal Funds - Coronavirus Aid Relief and Economic Security: CARES Act 2020	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$100,000	\$100,000
Executive Office - Katina Semien	Children's Trust Fund	Children's Trust Fund provides funding for the development and implementation of statewide programs designed for primary prevention of child abuse and neglect of children. Programs include educational, parenting and parental support classes, professional training and workshops, and public education and awareness.	Children 0-18 years of age and families for educational training and support. Budget is estimated as expenditures are not maintained by age group. As of today 25% are in the age group of (0-5) years of age.	Statutory Dedication Funds - Children's Trust Fund and Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$331,730	\$324,101	\$655,831
Office of Public Health - Tracy Hubbard	Maternal Infant Early Childhood Home Visiting (Nurse-Family Partnership (NFP) and Parents as Teachers models)	Evidence-based federally qualifying intensive home visiting program models for pregnant women and their babies addressing physical and social-emotional health of mother, baby, and family.	NFP serves low-income, 1st time mothers and their baby to age 2; Parents as Teachers pilot will serve families during pregnancy potentially up through age 5.	State General Fund, IAT via TANF, and Federal (\$5.6M MIECHV grants and \$1.5M MCH Block Grant)	All regions of the state
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,300,000	\$1,438,538	\$0	\$0	\$7,476,875	\$10,215,413
Office of Public Health - Tracy Hubbard	Child Death Review & Safety	Prevent childhood injuries through child death review and education.	Children 0-14. Dollars here reflect those focused on 0-5.	State General Fund and Federal MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$1,075,285	\$1,075,285

FAMILY SUPPORT AND PARENTING EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Office of Public Health - Tracy Hubbard	Breastfeeding Education	Education and promotion of breastfeeding	Everyone	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$480,186	\$480,186
Northeast Delta Human Services Authority - Angel Williams	DD Individual Family Support/ Flexible Family Fund (Cash Subsidy)	Family Support Program- provides assistance not available from any other resource. Services include respite care, personal assistance, specialized clothes, dental and medical services, equipment and supplies, communication services, crisis intervention, specialized utility costs, specialized nutrition and family education. Flexible Family Fund Program provides monthly stipends to families of eligible children with severe or profound developmental disabilities from birth to age 18 to help their families meet extraordinary cost.	Children 0-21 for Family Support Program Children 0 to 18 for Flexible Family Fund Program	State General Fund	Caldwell, East Carroll, Franklin, Jackson, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, and West Carroll parishes.
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$149,892	\$0	\$0	\$0	\$0	\$149,892
Family Support and Parenting Education Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$23,980,629	\$1,438,538	\$371,352	\$331,730	\$219,235,910	\$245,358,159

MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2021-2022 Appropriated					
Office of Public Health - Tracy Hubbard	Early Childhood Mental Health	Training and Mental Health Consultation - focus on infant mental health.	Staff who serve young families with mental disorders	Federal - MCH Block Grant, HRSA Maternal Depression Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$1,698,135	\$1,698,135
Office of Public Health - Tracy Hubbard	Project LAUNCH	Increased access to screening, assessment, and referral to appropriate services for young children and families.	Children 0 to 5 range	Federal - MCH Block Grant, Early Childhood Comprehensive Services	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$1,220,000	\$1,220,000
Office of Public Health - Tracy Hubbard	Project LAUNCH	Primary care provider training in mental health.	Children 0 to 5 range	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$30,000	\$30,000
Northeast Delta Human Services Authority - Angel Williams	Al's Pal's	Provide primary prevention services to children in pre-k4 and kindergarten to reduce behavior problems and address causal factors such as poor social skills.	Children 0 to 5	Interagency Transfers - Federal Substance Abuse Prevention and Treatment (SAPT) Funds	Ouachita, Morehouse, and Union parishes
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$109,005	\$0	\$0	\$0	\$109,005
Mental Health and Social-Emotional Development Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$109,005	\$0	\$0	\$2,948,135	\$3,057,140

Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
ACCESS TO MEDICAL CARE		
Individual with Disabilities Education Act - Part C	Formula/Block Grant	LDH
Title V Maternal and Child Health (MCH) Services	Formula/Block Grant	LDH
Medicaid - Title XIX	Entitlement	LDH
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	USDA Grant	LDH
SCHIP - Title XXI	Formula/Block Grant	LDH
Health Resources and Services Administration - Emergency Medicaid Services grant	Formula/Block Grant	LDH
Centers for Disease Control and Prevention	Formula/Block Grant	LDH
Department of Housing and Urban Development (HUD)	Formula/Block Grant	LDH
Early Care and Education		
Federal Developmental Disabilities Grant	Formula/Block Grant	LDH
Federal Part C of IDEA	Formula/Block Grant	LDH
Title V Maternal and Child Health (MCH) Services	Formula/Block Grant	LDH
Federal Even Start Grant, Title I Part B	Formula/Entitlement	LDOE
Federal IDEA Preschool Grant	Formula/Entitlement	LDOE
Federal Part B, Section 611	Formula/Entitlement	LDOE
Title I, Parts A and D	Formula/Entitlement	LDOE
Coronavirus Aid Relief and Economic Security: CARES Act 2020	Formula/Block Grant	LDH
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	LDH, LDOE

Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
Family Support and Parenting Education		
Title V Maternal and Child Health (MCH) Services	Formula/Block Grant	LDH
Federal, Stewart B. McKinney-Vento Homeless Assistance Act, Title VII, Schedule B; ESEA Title X, Part C	Formula/Entitlement	LDOE
USDA Child Nutrition Program Funds	Formula/Block Grant	LDOE
Adoption Assistance (Title IV-E)	Entitlement	DCFS
Child Abuse and Neglect	Formula/Block Grant	DCFS
Child Support (Title IV-D)	Formula/Block Grant	DCFS
Child Welfare Services (Title IV-B, Subpart I)	Formula/Block Grant	DCFS
Supplemental Nutrition Assistance Program (SNAP)	Entitlement	DCFS
Foster Care (Title IV-E)	Entitlement	DCFS
Promoting Safe and Stable Families (Title IV-B, Subpart 2 of ASFA)	Formula/Block Grant	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Social Security Act, Disability Insurance (Title II)	Entitlement	DCFS
Community-Based Child Abuse Prevention (CBCAP) grant	USDHHS	EXECUTIVE OFFICE
Social Security Act, Supplemental Security Income (Title XVI)	Entitlement	DCFS
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS
Coronavirus Aid Relief and Economic Security: CARES Act 2020	Formula/Block Grant	DCFS

Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
Mental Health and Social-Emotional Development		
Community Mental Health Services	Formula/Block Grant	LDH
Title V Maternal and Child Health (MCH) Services	Formula/Block Grant	LDH
Adoption Assistance Title IV-E (Training)	Entitlement	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS