



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
Division of Administration  
**Office of Planning and Budget**

**MEMORANDUM**

**DATE:** February 2, 2017

**TO:** Mr. Barry Dussé  
Mr. Afranie Adomako  
Mr. Manfredo Dix  
Ms. Barbara Goodson  
Ms. Sherry Phillips-Hymel  
Mr. John Carpenter  
Mr. Patrick Goldsmith

**FROM:** Ternisa Hutchinson  
Deputy Director

**RE:** **January Mid-Year Adjustment Tracking Report**

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 16, the General Appropriations Act, other Appropriation Acts and Non-appropriated requirements of the 2015 Regular Session of the Legislature. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **January 31, 2017** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved January BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 14-15 into FY 15-16 due to the existence of bona fide liabilities in FY 14-15.

**COMPARISON: Fiscal Year 2016-2017 Prior Month vs. Current Month**  
**Total Funding and Positions**  
 (Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>December</u> <u>2016-2017</u>	<u>January</u> <u>2016-2017</u>	<u>January</u> <u>Over/(Under)</u> <u>December</u>	<u>Percentage</u> <u>Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$9,339.3</b>	<b>\$9,302.9</b>	<b>(\$36.3)</b>	<b>-0.39%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$2,548.9</b>	<b>\$2,577.6</b>	<b>\$28.7</b>	<b>1.13%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$4,036.7</b>	<b>\$4,037.7</b>	<b>\$1.0</b>	<b>0.02%</b>
<b>INTERIM EMERGENCY BOARD</b>	<b>\$ .0</b>	<b>\$ .0</b>	<b>\$ .0</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$15,924.9</b>	<b>\$15,918.3</b>	<b>(\$6.6)</b>	<b>-0.04%</b>
<b>FEDERAL FUNDS</b>	<b>\$11,774.7</b>	<b>\$11,774.7</b>	<b>\$ .0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>\$27,699.6</b>	<b>\$27,692.9</b>	<b>(\$6.6)</b>	<b>-0.02%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>32,908</b>	<b>32,908</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,906</b>	<b>1,906</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,541</b>	<b>1,541</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>36,355</b>	<b>36,355</b>	<b>0</b>	<b>0.00%</b>

**NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.**

**COMPARISON: Fiscal Year 2016-2017 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)**

	<u>December</u> <u>2016-2017</u>	<u>January</u> <u>2016-2017</u>	<u>January</u> <u>Over/(Under)</u> <u>December</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,484,108,024	\$1,484,108,024	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,899,842	\$14,899,842	\$0	0.00%
Louisiana Public Defender Fund	\$32,040,755	\$32,040,755	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$406,541	\$406,541	\$0	0.00%
LA Interoperability Communications Fund	\$0	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$548,000	\$548,000	\$0	0.00%
Louisiana Emergency Response Network Fund	\$200,000	\$200,000	\$0	0.00%
Interim Emergency Board - 20-905	\$37,159	\$37,159	\$0	0.00%
Interim Emergency Board Appropriations	\$0	\$0	\$0	0.00%
Interagency Transfers	\$1,723,301,845	\$1,724,753,299	\$1,451,454	0.08%
<b>Total Double Counts</b>	<b>\$3,256,900,346</b>	<b>\$3,258,351,800</b>	<b>\$1,451,454</b>	<b>0.04%</b>

**General Fund**  
**Prior Month Vs. Current Month**  
**FY 2016-2017**

Department Name:	December		January		January Over/(Under) December		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$131,236,264	2,374	\$131,236,264	2,374	\$0	0	0.00%	0.00%
Veterans Affairs	\$5,194,247	840	\$5,194,247	840	\$0	0	0.00%	0.00%
Secretary of State	\$52,777,651	313	\$52,777,651	313	\$0	0	0.00%	0.00%
Attorney General	\$6,818,770	536	\$6,818,770	536	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,067,306	15	\$1,067,306	15	\$0	0	0.00%	0.00%
State Treasurer	\$0	59	\$0	59	\$0	0	0.00%	0.00%
Public Service Commission	\$0	100	\$0	100	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$24,908,204	631	\$24,908,204	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	228	\$0	228	\$0	0	0.00%	0.00%
Economic Development	\$16,196,422	113	\$16,196,422	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$35,891,530	750	\$35,891,530	750	\$0	0	0.00%	0.00%
Trans. & Development	\$0	4,302	\$0	4,302	\$0	0	0.00%	0.00%
Corrections Services	\$468,281,871	4,746	\$468,281,871	4,746	\$0	0	0.00%	0.00%
Public Safety Services	\$27,254,596	2,569	\$100,000	2,569	(\$27,154,596)	0	-99.63%	0.00%
Youth Services	\$105,679,623	1,008	\$105,679,623	1,008	\$0	0	0.00%	0.00%
Health & Hospitals	\$2,562,023,735	7,608	\$2,562,023,735	7,608	\$0	0	0.00%	0.00%
Children & Family Services	\$160,238,967	3,657	\$160,238,967	3,657	\$0	0	0.00%	0.00%
Natural Resources	\$9,221,387	333	\$9,221,387	333	\$0	0	0.00%	0.00%
Revenue & Taxation	\$15,725,992	719	\$15,725,992	719	\$0	0	0.00%	0.00%
Environmental Quality	\$0	684	\$0	684	\$0	0	0.00%	0.00%
Workforce Commission	\$6,530,496	1,068	\$6,530,496	1,068	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$0	905	\$0	905	\$0	0	0.00%	0.00%
Civil Service	\$5,220,342	173	\$5,220,342	173	\$0	0	0.00%	0.00%
Retirement	\$0	0	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$908,246,720	0	\$908,246,720	-	\$0	0	0.00%	0.00%
Other Education	\$39,976,683	785	\$39,976,683	785	\$0	0	0.00%	0.00%
Dept. of Education	\$3,522,667,030	656	\$3,522,667,030	656	\$0	0	0.00%	0.00%
Health Care Services Division	\$24,664,566	0	\$24,664,566	-	\$0	0	0.00%	0.00%
Other Requirements	\$498,721,895	0	\$498,721,895	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$8,628,544,297</b>	<b>35,172</b>	<b>\$8,601,389,701</b>	<b>35,172</b>	<b>(\$27,154,596)</b>	<b>0</b>	<b>-0.31%</b>	<b>0.00%</b>

**General Fund**  
**Prior Month Vs. Current Month**  
**FY 2016-2017**

Department Name:	December		January		January Over/(Under) December		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,183	\$0	1,183	\$0	0	0.00%	0.00%
Non-Appropriated	\$493,172,949	0	\$483,227,009	-	(\$9,945,940)	0	-2.02%	0.00%
Judicl App. Bill	\$151,530,944	0	\$151,530,944	-	\$0	0	0.00%	0.00%
Leg. App. Bill	\$66,017,530	0	\$66,017,530	-	\$0	0	0.00%	0.00%
Special Acts	\$0	0	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	0	\$775,000	-	\$775,000	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$710,721,423</b>	<b>1,183</b>	<b>\$701,550,483</b>	<b>1,183</b>	<b>(\$9,170,940)</b>	<b>0</b>	<b>-1.29%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$9,339,265,720</b>	<b>36,355</b>	<b>\$9,302,940,184</b>	<b>36,355</b>	<b>(\$36,325,536)</b>	<b>0</b>	<b>-0.39%</b>	<b>0.00%</b>

**Total Means of Financing**  
**Prior Month Vs. Current Month**  
**FY 2016-2017**

Department Name:	December		January		January Over/(Under)		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$2,267,696,109	2,374	\$2,267,976,565	2,374	\$280,456	0	0.01%	0.00%
Veterans Affairs	\$64,059,441	840	\$64,059,441	840	\$0	0	0.00%	0.00%
Secretary of State	\$79,867,948	313	\$79,867,948	313	\$0	0	0.00%	0.00%
Attorney General	\$77,116,115	536	\$77,116,115	536	\$0	0	0.00%	0.00%
Lieutenant Governor	\$7,184,296	15	\$7,184,296	15	\$0	0	0.00%	0.00%
State Treasurer	\$11,067,340	59	\$11,067,340	59	\$0	0	0.00%	0.00%
Public Service Commission	\$9,699,663	100	\$9,699,663	100	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$76,316,286	631	\$76,316,286	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$31,362,259	228	\$31,362,259	228	\$0	0	0.00%	0.00%
Economic Development	\$64,870,148	113	\$64,870,148	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$90,265,645	750	\$90,265,645	750	\$0	0	0.00%	0.00%
Trans. & Development	\$611,593,091	4,302	\$611,593,091	4,302	\$0	0	0.00%	0.00%
Corrections Services	\$517,894,773	4,746	\$519,429,773	4,746	\$1,535,000	0	0.30%	0.00%
Public Safety Services	\$482,776,435	2,569	\$482,776,435	2,569	\$0	0	0.00%	0.00%
Youth Services	\$119,455,887	1,008	\$119,455,887	1,008	\$0	0	0.00%	0.00%
Health & Hospitals	\$11,851,674,240	7,608	\$11,851,674,240	7,608	\$0	0	0.00%	0.00%
Children & Family Services	\$709,322,850	3,657	\$709,322,850	3,657	\$0	0	0.00%	0.00%
Natural Resources	\$64,397,470	333	\$64,397,470	333	\$0	0	0.00%	0.00%
Revenue & Taxation	\$99,888,029	719	\$99,888,029	719	\$0	0	0.00%	0.00%
Environmental Quality	\$118,472,967	684	\$118,560,421	684	\$87,454	0	0.07%	0.00%
Workforce Commission	\$283,228,048	1,068	\$283,228,048	1,068	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$189,740,065	905	\$191,104,065	905	\$1,364,000	0	0.72%	0.00%
Civil Service	\$20,248,278	173	\$20,248,278	173	\$0	0	0.00%	0.00%
Retirement	\$0	0	\$0	0	\$0	0	0.00%	0.00%
Higher Education	\$2,580,023,430	0	\$2,580,023,430	0	\$0	0	0.00%	0.00%
Other Education	\$92,472,299	785	\$92,472,299	785	\$0	0	0.00%	0.00%
Dept. of Education	\$5,300,417,796	656	\$5,300,417,796	656	\$0	0	0.00%	0.00%
Health Care Services Division	\$63,321,284	0	\$63,321,284	0	\$0	0	0.00%	0.00%
Other Requirements	\$804,781,050	0	\$805,494,669	0	\$713,619	0	0.09%	0.00%
<b>General App. Bill</b>	<b>\$26,689,213,242</b>	<b>35,172</b>	<b>\$26,693,193,771</b>	<b>35,172</b>	<b>\$3,980,529</b>	<b>0</b>	<b>0.01%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2016-2017**

Department Name:	December		January		January Over/(Under) December		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,133,810,952	1,183	\$2,133,810,952	1,183	\$0	0	0.00%	0.00%
Non-Appropriated	\$540,972,949	0	\$531,027,009	0	(\$9,945,940)	0	-1.84%	0.00%
Judicl App. Bill	\$171,331,279	0	\$171,331,279	0	\$0	0	0.00%	0.00%
Leg. App. Bill	\$98,601,625	0	\$98,601,625	0	\$0	0	0.00%	0.00%
Special Acts	\$0	0	\$0	0	\$0	0	0.00%	0.00%
Capital Outlay	\$1,322,533,302	0	\$1,323,308,302	0	\$775,000	0	0.06%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$4,267,250,107</b>	<b>1,183</b>	<b>\$4,258,079,167</b>	<b>1,183</b>	<b>(\$9,170,940)</b>	<b>0</b>	<b>-0.21%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$30,956,463,349</b>	<b>36,355</b>	<b>\$30,951,272,938</b>	<b>36,355</b>	<b>(\$5,190,411)</b>	<b>0</b>	<b>-0.02%</b>	<b>0.00%</b>

**COMPARISON: Fiscal Year 2016-2017 Appropriated vs. Current Month**  
**Total Funding and Positions**  
 (Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>Appropriated 2016-2017</u>	<u>January 2016-2017</u>	<u>January Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	\$9,623.5	\$9,302.9	(\$320.6)	-3.33%
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	\$2,400.3	\$2,577.6	\$177.3	7.39%
<b>STATUTORY DEDICATIONS</b>	\$3,893.8	\$4,037.7	\$143.9	3.70%
<b>INTERIM EMERGENCY BOARD</b>	\$.0	\$.0	\$.0	0.00%
<b>TOTAL STATE FUNDS</b>	<u>\$15,917.6</u>	<u>\$15,918.3</u>	<u>\$.7</u>	<u>0.00%</u>
<b>FEDERAL FUNDS</b>	<u>\$12,025.3</u>	<u>\$11,774.7</u>	<u>(\$250.6)</u>	<u>-2.08%</u>
<b>GRAND TOTAL</b>	<u>\$27,942.9</u>	<u>\$27,692.9</u>	<u>(\$250.0)</u>	<u>-0.89%</u>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	32,798	32,908	110	0.34%
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	1,906	1,906	0	0.00%
<b>TOTAL NON-TO FTE POSITIONS</b>	<u>1,523</u>	<u>1,541</u>	<u>18</u>	<u>1.18%</u>
<b>TOTAL POSITIONS</b>	36,227	36,355	128	0.35%

**NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.**



**COMPARISON: Fiscal Year 2016-2017 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)**

	<u>Appropriated 2016-2017</u>	<u>January 2016-2017</u>	<u>January Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,484,108,024	\$1,484,108,024	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,899,842	\$14,899,842	\$0	0.00%
Louisiana Public Defender Fund	\$32,040,755	\$32,040,755	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$406,541	\$406,541	\$0	0.00%
LA Interoperability Communications Fund	\$0	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$548,000	\$548,000	\$0	0.00%
Louisiana Emergency Response Network Fund	\$200,000	\$200,000	\$0	0.00%
Interim Emergency Board - 20-905	\$37,159	\$37,159	\$0	0.00%
Interim Emergency Board Appropriations	\$0	\$0	\$0	0.00%
Interagency Transfers	\$1,725,699,118	\$1,724,753,299	(\$945,819)	-0.05%
<b>Total Double Counts</b>	<b>\$3,259,297,619</b>	<b>\$3,258,351,800</b>	<b>(\$945,819)</b>	<b>-0.03%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$130,332,656	\$903,608	\$131,236,264
STATE GENERAL FUND BY:			
Interagency Transfers	80,932,058	12,412,635	93,344,693
Fees & Self-gen. Revenues	125,149,512	725,047	125,874,559
Statutory Dedications	192,712,823	23,277	192,736,100
Interim Emergency Board	0	0	0
FEDERAL FUNDS	1,721,638,229	3,146,720	1,724,784,949
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,250,765,278</b>	<b>\$17,211,287</b>	<b>\$2,267,976,565</b>
<b>TOTAL POSITIONS</b>	<b>2,339</b>	<b>35</b>	<b>2,374</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$5,571,247	(\$377,000)	\$5,194,247
STATE GENERAL FUND BY:			
Interagency Transfers	1,606,948	(21,093)	1,585,855
Fees & Self-gen. Revenues	15,765,052	526,997	16,292,049
Statutory Dedications	115,528	350,000	465,528
Interim Emergency Board	0	0	0
FEDERAL FUNDS	38,503,005	2,018,757	40,521,762
<b>TOTAL MEANS OF FINANCING</b>	<b>\$61,561,780</b>	<b>\$2,497,661</b>	<b>\$64,059,441</b>
<b>TOTAL POSITIONS</b>	<b>840</b>	<b>0</b>	<b>840</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$52,661,485	\$116,166	\$52,777,651
STATE GENERAL FUND BY:			
Interagency Transfers	325,000	75,000	400,000
Fees & Self-gen. Revenues	26,104,125	72,094	26,176,219
Statutory Dedications	514,078	0	514,078
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$79,604,688</b>	<b>\$263,260</b>	<b>\$79,867,948</b>
<b>TOTAL POSITIONS</b>	<b>313</b>	<b>0</b>	<b>313</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$6,808,077	\$10,693	\$6,818,770
STATE GENERAL FUND BY:			
Interagency Transfers	29,615,754	1,138,515	30,754,269
Fees & Self-gen. Revenues	6,816,714	107,008	6,923,722
Statutory Dedications	22,098,978	1,761,617	23,860,595
Interim Emergency Board	0	0	0
FEDERAL FUNDS	7,546,816	1,211,943	8,758,759
<b>TOTAL MEANS OF FINANCING</b>	<b>\$72,886,339</b>	<b>\$4,229,776</b>	<b>\$77,116,115</b>
<b>TOTAL POSITIONS</b>	<b>526</b>	<b>10</b>	<b>536</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,067,306	\$0	\$1,067,306
STATE GENERAL FUND BY:			
Interagency Transfers	618,931	0	618,931
Fees & Self-gen. Revenues	10,000	0	10,000
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	5,488,059	0	5,488,059
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,184,296</b>	<b>\$0</b>	<b>\$7,184,296</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>0</b>	<b>15</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,488,674	0	1,488,674
Fees & Self-gen. Revenues	8,762,768	4,443	8,767,211
Statutory Dedications	811,455	0	811,455
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$11,062,897</b>	<b>\$4,443</b>	<b>\$11,067,340</b>
<b>TOTAL POSITIONS</b>	<b>59</b>	<b>0</b>	<b>59</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	9,699,663	0	9,699,663
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,699,663</b>	<b>\$0</b>	<b>\$9,699,663</b>
<b>TOTAL POSITIONS</b>	<b>100</b>	<b>0</b>	<b>100</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$24,908,204	\$0	\$24,908,204
STATE GENERAL FUND BY:			
Interagency Transfers	641,125	1,491,854	2,132,979
Fees & Self-gen. Revenues	7,296,414	0	7,296,414
Statutory Dedications	32,547,947	0	32,547,947
Interim Emergency Board	0	0	0
FEDERAL FUNDS	9,071,078	359,664	9,430,742
<b>TOTAL MEANS OF FINANCING</b>	<b>\$74,464,768</b>	<b>\$1,851,518</b>	<b>\$76,316,286</b>
<b>TOTAL POSITIONS</b>	<b>631</b>	<b>0</b>	<b>631</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	28,606,463	0	28,606,463
Statutory Dedications	1,445,979	1	1,445,980
Interim Emergency Board	0	0	0
FEDERAL FUNDS	1,309,816	0	1,309,816
<b>TOTAL MEANS OF FINANCING</b>	<b>\$31,362,258</b>	<b>\$1</b>	<b>\$31,362,259</b>
<b>TOTAL POSITIONS</b>	<b>228</b>	<b>0</b>	<b>228</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$15,913,034	\$283,388	\$16,196,422
STATE GENERAL FUND BY:			
Interagency Transfers	1,231,829	556,682	1,788,511
Fees & Self-gen. Revenues	8,387,873	2,451,103	10,838,976
Statutory Dedications	18,200,000	6,293,832	24,493,832
Interim Emergency Board	0	0	0
FEDERAL FUNDS	7,500,000	4,052,407	11,552,407
<b>TOTAL MEANS OF FINANCING</b>	<b>\$51,232,736</b>	<b>\$13,637,412</b>	<b>\$64,870,148</b>
<b>TOTAL POSITIONS</b>	<b>110</b>	<b>3</b>	<b>113</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$33,113,005	\$2,778,525	\$35,891,530
STATE GENERAL FUND BY:			
Interagency Transfers	6,051,566	2,750	6,054,316
Fees & Self-gen. Revenues	25,649,243	1,665,022	27,314,265
Statutory Dedications	13,790,913	0	13,790,913
Interim Emergency Board	0	0	0
FEDERAL FUNDS	7,211,871	2,750	7,214,621
<b>TOTAL MEANS OF FINANCING</b>	<b>\$85,816,598</b>	<b>\$4,449,047</b>	<b>\$90,265,645</b>
<b>TOTAL POSITIONS</b>	<b>750</b>	<b>0</b>	<b>750</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	11,910,000	0	11,910,000
Fees & Self-gen. Revenues	28,182,415	268,175	28,450,590
Statutory Dedications	531,244,581	11,164,861	542,409,442
Interim Emergency Board	0	0	0
FEDERAL FUNDS	23,496,792	5,326,267	28,823,059
<b>TOTAL MEANS OF FINANCING</b>	<b>\$594,833,788</b>	<b>\$16,759,303</b>	<b>\$611,593,091</b>
<b>TOTAL POSITIONS</b>	<b>4,244</b>	<b>58</b>	<b>4,302</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$468,927,336	(\$645,465)	\$468,281,871
STATE GENERAL FUND BY:			
Interagency Transfers	5,752,519	0	5,752,519
Fees & Self-gen. Revenues	41,575,686	1,535,000	43,110,686
Statutory Dedications	54,000	0	54,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$518,540,238</b>	<b>\$889,535</b>	<b>\$519,429,773</b>
<b>TOTAL POSITIONS</b>	<b>4,707</b>	<b>39</b>	<b>4,746</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$32,361,099	(\$32,261,099)	\$100,000
STATE GENERAL FUND BY:			
Interagency Transfers	38,258,311	0	38,258,311
Fees & Self-gen. Revenues	151,244,193	33,196,525	184,440,718
Statutory Dedications	207,284,924	3,625,059	210,909,983
Interim Emergency Board	0	0	0
FEDERAL FUNDS	47,761,138	1,306,285	49,067,423
<b>TOTAL MEANS OF FINANCING</b>	<b>\$476,909,665</b>	<b>\$5,866,770</b>	<b>\$482,776,435</b>
<b>TOTAL POSITIONS</b>	<b>2,501</b>	<b>68</b>	<b>2,569</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -- YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$105,979,813	(\$300,190)	\$105,679,623
STATE GENERAL FUND BY:			
Interagency Transfers	11,959,959	0	11,959,959
Fees & Self-gen. Revenues	775,487	0	775,487
Statutory Dedications	149,022	0	149,022
Interim Emergency Board	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$119,756,077</b>	<b>(\$300,190)</b>	<b>\$119,455,887</b>
<b>TOTAL POSITIONS</b>	<b>1,003</b>	<b>5</b>	<b>1,008</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>09</b>			
<b>DEPARTMENT OF HEALTH AND HOSPITALS</b>			
STATE GENERAL FUND (Direct)	\$2,813,258,033	(\$251,234,298)	\$2,562,023,735
STATE GENERAL FUND BY:			
Interagency Transfers	294,779,384	8,784,530	303,563,914
Fees & Self-gen. Revenues	299,129,780	106,671,732	405,801,512
Statutory Dedications	713,618,626	85,909,640	799,528,266
Interim Emergency Board	0	0	0
FEDERAL FUNDS	8,054,587,851	(273,831,038)	7,780,756,813
<b>TOTAL MEANS OF FINANCING</b>	<b>\$12,175,373,674</b>	<b>(\$323,699,434)</b>	<b>\$11,851,674,240</b>
<b>TOTAL POSITIONS</b>	<b>7,429</b>	<b>179</b>	<b>7,608</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$161,169,925	(\$930,958)	\$160,238,967
STATE GENERAL FUND BY:			
Interagency Transfers	16,420,568	0	16,420,568
Fees & Self-gen. Revenues	17,517,760	0	17,517,760
Statutory Dedications	950,757	0	950,757
Interim Emergency Board	0	0	0
FEDERAL FUNDS	508,513,022	5,681,776	514,194,798
<b>TOTAL MEANS OF FINANCING</b>	<b>\$704,572,032</b>	<b>\$4,750,818</b>	<b>\$709,322,850</b>
<b>TOTAL POSITIONS</b>	<b>3,619</b>	<b>38</b>	<b>3,657</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$9,129,427	\$91,960	\$9,221,387
STATE GENERAL FUND BY:			
Interagency Transfers	13,975,783	0	13,975,783
Fees & Self-gen. Revenues	343,889	0	343,889
Statutory Dedications	25,531,214	351,452	25,882,666
Interim Emergency Board	0	0	0
FEDERAL FUNDS	14,973,745	0	14,973,745
<b>TOTAL MEANS OF FINANCING</b>	<b>\$63,954,058</b>	<b>\$443,412</b>	<b>\$64,397,470</b>
<b>TOTAL POSITIONS</b>	<b>329</b>	<b>4</b>	<b>333</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$44,207,089	(\$28,481,097)	\$15,725,992
STATE GENERAL FUND BY:			
Interagency Transfers	243,000	0	243,000
Fees & Self-gen. Revenues	53,314,548	29,975,906	83,290,454
Statutory Dedications	628,583	0	628,583
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$98,393,220</b>	<b>\$1,494,809</b>	<b>\$99,888,029</b>
<b>TOTAL POSITIONS</b>	<b>709</b>	<b>10</b>	<b>719</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	441,000	337,454	778,454
Fees & Self-gen. Revenues	24,790	0	24,790
Statutory Dedications	96,336,307	1,219,223	97,555,530
Interim Emergency Board	0	0	0
FEDERAL FUNDS	20,148,647	53,000	20,201,647
<b>TOTAL MEANS OF FINANCING</b>	<b>\$116,950,744</b>	<b>\$1,609,677</b>	<b>\$118,560,421</b>
<b>TOTAL POSITIONS</b>	<b>677</b>	<b>7</b>	<b>684</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>14</b>			
<b>Louisiana Workforce Commission</b>			
STATE GENERAL FUND (Direct)	\$6,530,496	\$0	\$6,530,496
STATE GENERAL FUND BY:			
Interagency Transfers	6,245,368	0	6,245,368
Fees & Self-gen. Revenues	370,000	0	370,000
Statutory Dedications	109,698,626	0	109,698,626
Interim Emergency Board	0	0	0
FEDERAL FUNDS	160,383,558	0	160,383,558
<b>TOTAL MEANS OF FINANCING</b>	<b>\$283,228,048</b>	<b>\$0</b>	<b>\$283,228,048</b>
<b>TOTAL POSITIONS</b>	<b>1,056</b>	<b>12</b>	<b>1,068</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	14,883,230	1,642,072	16,525,302
Fees & Self-gen. Revenues	2,011,574	0	2,011,574
Statutory Dedications	125,623,545	(2,242,639)	123,380,906
Interim Emergency Board	0	0	0
FEDERAL FUNDS	49,149,402	36,881	49,186,283
<b>TOTAL MEANS OF FINANCING</b>	<b>\$191,667,751</b>	<b>(\$563,686)</b>	<b>\$191,104,065</b>
<b>TOTAL POSITIONS</b>	<b>899</b>	<b>6</b>	<b>905</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$5,354,654	(\$134,312)	\$5,220,342
STATE GENERAL FUND BY:			
Interagency Transfers	11,639,313	0	11,639,313
Fees & Self-gen. Revenues	1,091,160	82,885	1,174,045
Statutory Dedications	2,214,578	0	2,214,578
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$20,299,705</b>	<b>(\$51,427)</b>	<b>\$20,248,278</b>
<b>TOTAL POSITIONS</b>	<b>173</b>	<b>0</b>	<b>173</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$919,280,212	(\$11,033,492)	\$908,246,720
STATE GENERAL FUND BY:			
Interagency Transfers	26,416,875	185,000	26,601,875
Fees & Self-gen. Revenues	1,389,630,995	0	1,389,630,995
Statutory Dedications	175,521,643	118,700	175,640,343
Interim Emergency Board	0	0	0
FEDERAL FUNDS	79,903,497	0	79,903,497
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,590,753,222</b>	<b>(\$10,729,792)</b>	<b>\$2,580,023,430</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$39,796,010	\$180,673	\$39,976,683
STATE GENERAL FUND BY:			
Interagency Transfers	24,039,727	0	24,039,727
Fees & Self-gen. Revenues	3,263,033	0	3,263,033
Statutory Dedications	25,107,770	0	25,107,770
Interim Emergency Board	0	0	0
FEDERAL FUNDS	85,086	0	85,086
<b>TOTAL MEANS OF FINANCING</b>	<b>\$92,291,626</b>	<b>\$180,673</b>	<b>\$92,472,299</b>
<b>TOTAL POSITIONS</b>	<b>785</b>	<b>0</b>	<b>785</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$3,523,844,638	(\$1,177,608)	\$3,522,667,030
STATE GENERAL FUND BY:			
Interagency Transfers	293,348,967	0	293,348,967
Fees & Self-gen. Revenues	57,422,846	0	57,422,846
Statutory Dedications	305,732,761	(743,638)	304,989,123
Interim Emergency Board	0	0	0
FEDERAL FUNDS	1,121,989,830	0	1,121,989,830
<b>TOTAL MEANS OF FINANCING</b>	<b>\$5,302,339,042</b>	<b>(\$1,921,246)</b>	<b>\$5,300,417,796</b>
<b>TOTAL POSITIONS</b>	<b>645</b>	<b>11</b>	<b>656</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$24,664,566	\$0	\$24,664,566
STATE GENERAL FUND BY:			
Interagency Transfers	21,883,724	0	21,883,724
Fees & Self-gen. Revenues	11,972,658	0	11,972,658
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	4,800,336	0	4,800,336
<b>TOTAL MEANS OF FINANCING</b>	<b>\$63,321,284</b>	<b>\$0</b>	<b>\$63,321,284</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$487,900,265	\$10,821,630	\$498,721,895
STATE GENERAL FUND BY:			
Interagency Transfers	45,669,009	0	45,669,009
Fees & Self-gen. Revenues	10,978,280	0	10,978,280
Statutory Dedications	208,971,092	36,108,133	245,079,225
Interim Emergency Board	0	0	0
FEDERAL FUNDS	5,046,260	0	5,046,260
<b>TOTAL MEANS OF FINANCING</b>	<b>\$758,564,906</b>	<b>\$46,929,763</b>	<b>\$805,494,669</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$8,912,778,577	(\$311,388,876)	\$8,601,389,701
STATE GENERAL FUND BY:			
Interagency Transfers	960,378,622	26,605,399	986,984,021
Fees & Self-gen. Revenues	2,321,397,258	177,281,937	2,498,679,195
Statutory Dedications	2,820,605,393	143,939,518	2,964,544,911
Interim Emergency Board	0	0	0
FEDERAL FUNDS	11,892,230,531	(250,634,588)	11,641,595,943
<b>TOTAL MEANS OF FINANCING</b>	<b>\$26,907,390,381</b>	<b>(\$214,196,610)</b>	<b>\$26,693,193,771</b>
<b>TOTAL POSITIONS</b>	<b>34,687</b>	<b>485</b>	<b>35,172</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	556,254,146	(27,551,218)	528,702,928
Fees & Self-gen. Revenues	1,484,108,024	0	1,484,108,024
Statutory Dedications	121,000,000	0	121,000,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,161,362,170</b>	<b>(\$27,551,218)</b>	<b>\$2,133,810,952</b>
<b>TOTAL POSITIONS</b>	<b>1,540</b>	<b>(357)</b>	<b>1,183</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$493,172,949	(\$9,945,940)	\$483,227,009
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	47,800,000	0	47,800,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$540,972,949</b>	<b>(\$9,945,940)</b>	<b>\$531,027,009</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$151,530,944	\$0	\$151,530,944
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,407,485	0	10,407,485
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$171,331,279</b>	<b>\$0</b>	<b>\$171,331,279</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$66,017,530	\$0	\$66,017,530
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	22,584,095	0	22,584,095
Statutory Dedications	10,000,000	0	10,000,000
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$98,601,625</b>	<b>\$0</b>	<b>\$98,601,625</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2016-2017	Total BA-7's	Budget FY 2016-2017
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$0	\$775,000	\$775,000
STATE GENERAL FUND BY:			
Interagency Transfers	199,673,500	0	199,673,500
Fees & Self-gen. Revenues	71,615,000	0	71,615,000
Statutory Dedications	918,182,332	0	918,182,332
Interim Emergency Board	0	0	0
FEDERAL FUNDS	133,062,470	0	133,062,470
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,322,533,302</b>	<b>\$775,000</b>	<b>\$1,323,308,302</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$9,623,500,000	(\$320,559,816)	\$9,302,940,184
STATE GENERAL FUND BY:			
Interagency Transfers	1,725,699,118	(945,819)	1,724,753,299
Fees & Self-gen. Revenues	3,899,704,377	177,281,937	4,076,986,314
Statutory Dedications	3,927,995,210	143,939,518	4,071,934,728
Interim Emergency Board	0	0	0
FEDERAL FUNDS	12,025,293,001	(250,634,588)	11,774,658,413
<b>TOTAL MEANS OF FINANCING</b>	<b>\$31,202,191,706</b>	<b>(\$250,918,768)</b>	<b>\$30,951,272,938</b>
<b>TOTAL POSITIONS</b>	<b>36,227</b>	<b>128</b>	<b>36,355</b>

**BA-7 by Type December After Freeze  
Approved January BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL
Preamble 11 (IAT Balancing)	\$0	\$1,451,454	\$0	\$0	\$0	\$0	\$1,451,454	0	0	0
Preamble 2	\$0	\$0	\$0	\$280,456	\$0	\$0	\$280,456	0	0	0
Regular	(\$36,325,536)	\$0	\$28,689,596	\$713,619	\$0	\$0	(\$6,922,321)	0	0	0
<b>TOTAL</b>	<b>(\$36,325,536)</b>	<b>\$1,451,454</b>	<b>\$28,689,596</b>	<b>\$994,075</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$5,190,411)</b>	<b>0</b>	<b>0</b>	<b>0</b>

**In-House BA-7s by Type December After Freeze  
Approved January BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 11 (IAT Balancing)	\$0	\$1,451,454	\$0	\$0	\$0	\$0	\$1,451,454	0	0	0
Regular	(\$36,325,536)	\$0	\$27,154,596	\$0	\$0	\$0	(\$9,170,940)	0	0	0
<b>TOTAL</b>	<b>(\$36,325,536)</b>	<b>\$1,451,454</b>	<b>\$27,154,596</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$7,719,486)</b>	<b>0</b>	<b>0</b>	<b>0</b>

**JLCB BA-7s by Type December After Freeze  
Approved January BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 2	\$0	\$0	\$0	\$280,456	\$0	\$0	\$280,456	0	0	0
Regular	\$0	\$0	\$1,535,000	\$713,619	\$0	\$0	\$2,248,619	0	0	0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,535,000</b>	<b>\$994,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,529,075</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BA-7 Mid-Year Adjustments December After Freeze  
Approved January BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_107 Division of Administration</b>										
\$0	\$0	\$0	\$280,456	\$0	\$0	\$280,456	0	0	0	PREAMBLE 2 (BC #256) - This BA-7 increases Statutory Dedications budget authority in the State Emergency Response Fund (V29) in the amount of \$280,456 in the Division of Administration's Executive Administration Program. These funds will be sent to the Louisiana Department of Health, Department of Military Affairs and Governor Office of Homeland Security and Emergency Preparedness for support to the Town of St. Joseph's water Crisis.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>01A_EXEC</b>
<b>08_402 Louisiana State Penitentiary</b>										
\$0	\$0	\$1,535,000	\$0	\$0	\$0	\$1,535,000	0	0	0	REGULAR (BC # 255) - Increases Fees & Self-generated Revenues by \$1,535,000 within the Auxiliary/Canteen Program at Louisiana State Penitentiary. The source of revenue is proceeds generated from the annual Angola Prison Rodeo.
<b>\$0</b>	<b>\$0</b>	<b>\$1,535,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,535,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08A_CORR</b>

**BA-7 Mid-Year Adjustments December After Freeze  
Approved January BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION	
<b>08_419 Office of State Police</b>											
(\$27,154,596)		\$0	\$27,154,596	\$0	\$0	\$0	\$0	0	0	0	REGULAR (IH # 206) - Means of financing substitution, reducing State General Fund (Direct) by (\$27,154,596) and increasing Fees & Self-generated Revenues by a like amount within the Operational Support Program of the Office of State Police. The source of funding is a \$50.00 increase in the Certificate of Title Fee as authorized by Act 110 of 2015.
(\$27,154,596)		\$0	\$27,154,596	\$0	\$0	\$0	\$0	0	0	0	<b>08B_PSAF</b>
<b>13_856 Office of Environmental Quality</b>											
\$0		\$2,389	\$0	\$0	\$0	\$2,389	0	0	0	0	PREAMBLE 11 (IH #186R) - Increases the interagency transfers budget by \$87,454 to cover overtime expenditures associated with the August flooding event. The funding increase represents the 90% federal cost share of the department's expenditures for the federally declared disaster Louisiana Severe Storms and Flooding (FEMA-DR-4277-LA) which will be provided by the Federal Emergency Management Agency (FEMA) to the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP). GOHSEP will then provide the funding to the department via Interagency Transfer.

**BA-7 Mid-Year Adjustments December After Freeze  
Approved January BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>13_856 Office of Environmental Quality</b>										
\$0	\$65,462	\$0	\$0	\$0	\$0	\$65,462	0	0	0	PREAMBLE 11 (IH #186R) - Increases the interagency transfers budget by \$87,454 to cover overtime expenditures associated with the August flooding event. The funding increase represents the 90% federal cost share of the department's expenditures for the federally declared disaster Louisiana Severe Storms and Flooding (FEMA-DR-4277-LA) which will be provided by the Federal Emergency Management Agency (FEMA) to the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP). GOHSEP will then provide the funding to the department via Interagency Transfer.
\$0	\$16,632	\$0	\$0	\$0	\$0	\$16,632	0	0	0	PREAMBLE 11 (IH #186R) - Increases the interagency transfers budget by \$87,454 to cover overtime expenditures associated with the August flooding event. The funding increase represents the 90% federal cost share of the department's expenditures for the federally declared disaster Louisiana Severe Storms and Flooding (FEMA-DR-4277-LA) which will be provided by the Federal Emergency Management Agency (FEMA) to the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP). GOHSEP will then provide the funding to the department via Interagency Transfer.

**BA-7 Mid-Year Adjustments December After Freeze  
Approved January BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>13_856 Office of Environmental Quality</b>										
\$0	\$2,971	\$0	\$0	\$0	\$0	\$2,971	0	0	0	PREAMBLE 11 (IH #186R) - Increases the interagency transfers budget by \$87,454 to cover overtime expenditures associated with the August flooding event. The funding increase represents the 90% federal cost share of the department's expenditures for the federally declared disaster Louisiana Severe Storms and Flooding (FEMA-DR-4277-LA) which will be provided by the Federal Emergency Management Agency (FEMA) to the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP). GOHSEP will then provide the funding to the department via Interagency Transfer.
<b>\$0</b>	<b>\$87,454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13A_ENVQ</b>
<b>16_512 Office of the Secretary</b>										
\$0	\$1,364,000	\$0	\$0	\$0	\$0	\$1,364,000	0	0	0	PREAMBLE 11 (IH #257) - Increases Interagency Transfers budget authority in the amount of \$1,364,000 in the Office of the Secretary - Enforcement Program for expenditures incurred by the agency related to search and rescue missions in accordance with Proclamation No. 111 JBE 2016: State of Emergency - Heavy Rain and Flooding. The Interagency Transfers is from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) and will be utilized to receive Federal Emergency Management Agency (FEMA) funds for expenditures associated with the search and rescue efforts.
<b>\$0</b>	<b>\$1,364,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,364,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16A_WFIS</b>



**BA-7 Mid-Year Adjustments December After Freeze  
Approved January BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_901 Sales Tax Dedications</b>										
\$0	\$0	\$0	\$713,619	\$0	\$0	\$713,619	0	0	0	REGULAR (BC #207) - The purpose of this BA-7 is to increase the budget authority in the amount of \$123,901 in Statutory Dedications out of the Tangipahoa Parish Tourist Commission Fund (T53) and \$589,718 in Statutory Dedications out of the Tangipahoa Parish Economic Development Fund (TB6). The additional funds will be used to enhance its marketing and promotional campaigns that is supposed to promote tourism not only in Tangipahoa parish, but the entire Southeast Louisiana region.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$713,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$713,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20A_OREQ</b>
<b>22_920 Interim Emergency Fund</b>										
(\$775,000)	\$0	\$0	\$0	\$0	\$0	(\$775,000)	0	0	0	IEB (IH #259) - Makes a decrease of \$775,000 SGF that was approved by the Interim Emergency Board.
<b>22_922 General Obligation Debt Service</b>										
(\$9,170,940)	\$0	\$0	\$0	\$0	\$0	(\$9,170,940)	0	0	0	REGULAR (IH #260) - Decrease of \$9,170,940 due to bond premium refunding.
<b>(\$9,945,940)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$9,945,940)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22A_NON</b>

**BA-7 Mid-Year Adjustments December After Freeze  
Approved January BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>26_115 Facility Planning and Control</b>										
\$775,000	\$0	\$0	\$0	\$0	\$0	\$775,000	0	0	0	IEB (IH #261) - Makes record of an increase of \$775,000 to Capital Outlay for Facility Planning and Control approved by the Interim Emergency Board.
<b>\$775,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26A_CAPI</b>
<b>(\$36,325,536)</b>	<b>\$1,451,454</b>	<b>\$28,689,596</b>	<b>\$994,075</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$5,190,411)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>TOTAL</b>