

Grantee: Louisiana

Grant: B-06-DG-22-0002

July 1, 2024 thru September 30, 2024 Performance

Grant Number: B-06-DG-22-0002	Obligation Date: 06/12/2007	Award Date: 06/07/2007
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$4,200,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,200,000,000.00	Estimated PI/RL Funds: \$256,197,472.49	
Total Budget: \$4,456,197,472.49		

Disasters:

Declaration Number

FEMA-1603-LA
FEMA-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (anestimated15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA



applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$403,056.55)	\$4,425,455,347.72
Total Budget	(\$403,056.55)	\$4,425,455,347.72
Total Obligated	(\$403,056.55)	\$4,419,715,000.85
Total Funds Drawdown	\$2,516,102.12	\$4,375,502,322.62
Program Funds Drawdown	\$645,778.70	\$4,185,426,381.27
Program Income Drawdown	\$1,870,323.42	\$190,075,941.35
Program Income Received	\$1,681,001.00	\$237,828,519.80
Total Funds Expended	\$2,516,102.12	\$4,375,745,091.38
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
1026 Constance, LLC	\$ 0.00	\$ 12,206,740.52
Acadia Parish Police Jury	\$ 0.00	\$ 0.00
James Green	\$ 0.00	\$ 776.40
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 2,078,896.32
Jefferson Parish	\$ 0.00	\$ 6,838,735.87
Jeffrey Ray Ponder	\$ 0.00	\$ 1,862.40
Jones, Walker LLP	\$ 0.00	\$ 0.00
Kade Babin	\$ 0.00	\$ 335.40
Kevin Robinson	\$ 0.00	\$ 990.00
LCTCS Facilities Corporation	\$ 0.00	\$ 11,325,933.88
LGD Rental II LLC	\$ 0.00	\$ 26,054,822.00
LHC RO	\$ 0.00	\$ 0.00
Allen Parish Police Jury	\$ 0.00	\$ 0.00
Lafayette Bottle Art Lofts, LLC	\$ 0.00	\$ 4,729,242.33



Lafayette City Parish Consolidated Government	\$ 0.00	\$ 379,524.25
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 15,225,667.86
Lafitte Redevelopment Blocks 1-3 LLC	\$ 0.00	\$ 6,551,441.00
Lafitte Redevelopment Blocks 5-8 LLC	\$ 0.00	\$ 17,759,437.99
Lafitte Treme Oak Place, LLC	\$ 0.00	\$ 1,984,779.00
Lafourche Parish Government	\$ 0.00	\$ 0.00
Levy Gardens Partners 2007, LP	\$ 0.00	\$ 2,654,585.78
LexisNexis Risk Data Management, Inc.	\$ 0.00	\$ 353.50
Livingston Parish Council	\$ 0.00	\$ 0.00
American Office Machines, Inc.	\$ 0.00	\$ 3,636.90
Louisiana Department of Health and Hospitals	\$ 0.00	\$ 36,578,345.07
Louisiana Dept of Justice Attorney General Office	\$ 0.00	\$ 0.00
Louisiana Division of Administration DBA The Department	\$ 0.00	\$ 15,597,251.50
Louisiana Governor's Office of Homeland Security and	\$ 0.00	\$ 2,152,670.11
Louisiana Housing Corporation	\$ 3,014.49	\$ 25,648,301.59
Louisiana Land Trust	\$ 0.00	\$ 11,662,073.42
Louisiana Office of Technology Services	\$ 0.00	\$ 2,011,803.44
Louisiana Solutions, LLC	\$ 0.00	\$ 7,557,193.68
Louisiana State University	\$ 0.00	\$ 727,969.78
MIE Properties - LA LLC	\$ 0.00	\$ 443.04
Andrus Security Co #786	\$ 0.00	\$ 8,229.03
Manchester Court, LLC	\$ 0.00	\$ 4,705,000.00
Mark Roberts	\$ 0.00	\$ 2,216.40
Materials Management Group, Inc.	\$ 0.00	\$ 0.00
Metastorm Inc.	\$ 0.00	\$ 19,303.56
Monet Acres, LP II	\$ 0.00	\$ 4,580,000.00
Mythics, Inc.	\$ 0.00	\$ 38,319.01
Neville Crossing, LLC	\$ 0.00	\$ 27,000,000.00
New Covington Apartments, LP	\$ 0.00	\$ 7,658,916.00
New Koosharem Corp Westaff	\$ 0.00	\$ 0.00
New Orleans City Park Improvement Association	\$ 0.00	\$ 0.00
Atlassian Pty Ltd.	\$ 0.00	\$ 5,320.00
New Orleans Redevelopment Authority	\$ 0.00	\$ 42,235,281.47
Newhaven Court, LLC	\$ 0.00	\$ 4,726,526.00
Norfolk Point, LLC	\$ 0.00	\$ 22,000,000.00
O'neill J. Vappie III	\$ 0.00	\$ 2,966.40
Oak Villa, LP	\$ 0.00	\$ 850,005.00
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 3,356.99
Office Furniture World Inc.	\$ 0.00	\$ 5,782.00
Office Telecommunications Mgmt	\$ 0.00	\$ 244,904.69
Office of Community Development (OCD), Disaster	\$ 644,988.70	\$ 38,053,752.03
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 2,955,632,369.25
Atmosphere Movers Inc.	\$ 0.00	\$ 0.00
Office of Computing Services	\$ 0.00	\$ 37,272.47
On Iberville Phase I, LLC	\$ 0.00	\$ 12,323,357.00
On Iberville Phase II, LLC	\$ 0.00	\$ 989,660.00
On Iberville Phase III, LLC	\$ 0.00	\$ 803,788.22
On Iberville Phase IV, LLC	\$ 0.00	\$ 1,425,000.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 695,421.21
Open Text, Inc.	\$ 0.00	\$ 97,276.61
Orleans Parish	\$ 0.00	\$ 0.00
Orleans Parish School Board	\$ 0.00	\$ 86,744.57
Paisley Court, LLC	\$ 0.00	\$ 11,260,958.00
B.W. Cooper 1B, LLC	\$ 0.00	\$ 2,600,000.00
Pan American Engineers Inc	\$ 0.00	\$ 2,059,693.66
Peoples Community Subsidiary, Inc.	\$ 0.00	\$ 95,123.78
Plaquemines Parish Government	\$ 0.00	\$ 16,061,710.66

Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 3,793,682.83
Preservation Housing IV, LLC Walnut Square Apts.	\$ 0.00	\$ 19,494,767.00
Presley Park Development Co., LP	\$ 0.00	\$ 12,500,000.00
Proofpoint Inc.	\$ 0.00	\$ 13,199.50
Providence Community Housing	\$ 0.00	\$ 491,895.00
Providence Technical Services LLC	\$ 0.00	\$ 1,363,427.04
Quadel Consulting Corp.	\$ 0.00	\$ 1,884.00
BW Cooper I, LLC	\$ 0.00	\$ 24,400,000.00
Rachel Hurd	\$ 0.00	\$ 36.00
Ramboll US Corporation	\$ 0.00	\$ 0.00
Rapides Station Community Ministries	\$ 0.00	\$ 1,099,491.47
Reliance-Carondelet Associates One, LP	\$ 0.00	\$ 26,505,724.00
Renoir Acres, LP II	\$ 0.00	\$ 4,420,000.00
Richard L. Decuir Jr.	\$ 0.00	\$ 3,167.20
River Parish Security	\$ 0.00	\$ 396.00
River South Development, LP	\$ 0.00	\$ 233,964.00
SHI International Inc.	\$ 0.00	\$ 547,462.29
STR Grants, LLC	\$ 0.00	\$ 648,991.93
Baker Donelson Bearman	\$ 0.00	\$ 0.00
Secure Data Solutions Inc.	\$ 0.00	\$ 5,283.26
Sewerage and Water Board of New Orleans	\$ 1,087.50	\$ 14,628,060.31
Shred It Dallas-New Orleans	\$ 0.00	\$ 67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 3,173.63
St. Bernard I, LLC	\$ 0.00	\$ 26,181,567.00
St. Bernard Parish Government	\$ 1,866,221.43	\$ 20,397,721.33
St. Bernard Project	\$ 0.00	\$ 1,143,442.93
St. Charles Parish	\$ 0.00	\$ 41,530.00
St. Helena Parish Police Jury	\$ 0.00	\$ 0.00
Baldwin Title Company of LA LLC/Artspace	\$ 0.00	\$ 3,711,649.00
St. Landry Parish	\$ 0.00	\$ 0.00
St. Martin Parish	\$ 0.00	\$ 0.00
St. Mary Parish	\$ 0.00	\$ 0.00
St. Michael Senior Housing 2006, LP	\$ 0.00	\$ 2,971,136.00
St. Tammany Parish Government	\$ 0.00	\$ 3,360,559.58
Stanley Convergent Security	\$ 0.00	\$ 0.00
Stormsource LLC Storm Source Software	\$ 0.00	\$ 3,674.00
Sugar Hill Crossing, LLC	\$ 0.00	\$ 9,192,490.00
Sulphur Retirement Community, LLC	\$ 0.00	\$ 819,232.00
Summit Belmont Village Apartments, Ltd.	\$ 0.00	\$ 5,818,269.00
1300 OCH, L.L.C.	\$ 0.00	\$ 4,006,872.44
Bayou Title Inc.	\$ 0.00	\$ 99,322,058.71
Tangipahoa Parish	\$ 0.00	\$ 0.00
Tejuanya R. Evans	\$ 0.00	\$ 48.00
Terrebonne Parish	\$ 0.00	\$ 138,244.00
Terrebonne Parish School Board	\$ 0.00	\$ 367,400.00
Terrebonne Revitalization Co. II LLC Barataria Station Apts.	\$ 0.00	\$ 127,328.00
The Baringer Law Firm II LLC	\$ 790.00	\$ 48,379.11
The Compass Group, LLC	\$ 0.00	\$ 3,010,379.38
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 7,232.92
The Muses II, LP	\$ 0.00	\$ 6,804,378.88
The Muses, LTD 1	\$ 0.00	\$ 25,741,662.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,061.17
The Preserve New Orleans I, LLC	\$ 0.00	\$ 16,007,141.00
Treme Community Education Program, Inc	\$ 0.00	\$ 280,000.00
Troy Gibson	\$ 0.00	\$ 1,971.20
United Way of Southeast Louisiana.	\$ 0.00	\$ 2,535,799.84

University of New Orleans & Research Technology	\$ 0.00	\$ 0.00
University of New Orleans Lakefront	\$ 0.00	\$ 274,136.63
VM Ware Inc.	\$ 0.00	\$ 8,304.01
Venyu Solutions Inc.	\$ 0.00	\$ 881,857.78
Vermilion Parish Police Jury	\$ 0.00	\$ 840,082.75
Vernon Parish Police Jury	\$ 0.00	\$ 0.00
Beauregard Parish Police Jury	\$ 0.00	\$ 0.00
Village of Sun	\$ 0.00	\$ 55,704.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 533.82
W. W. Grainger	\$ 0.00	\$ 251.52
Washington Parish	\$ 0.00	\$ 0.00
Westfield Court, LLC	\$ 0.00	\$ 4,745,000.00
Worley Catastrophe Response	\$ 0.00	\$ 233,391.50
Xerox Corp.	\$ 0.00	\$ 100,068.23
Xerox State & Local Solutions, Inc.	\$ 0.00	\$ 321,271.15
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 48.31
Zoho Corp.	\$ 0.00	\$ 13,352.00
Beechgrove Homes, LLC	\$ 0.00	\$ 13,900,000.00
Zoho Corporation	\$ 0.00	\$ 8,097.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$ 0.00	\$ 527.76
Benjamin C. Foret	\$ 0.00	\$ 96.00
Blue Plate Lofts LLC	\$ 0.00	\$ 8,583,539.00
Blue Streak Technologies LLC	\$ 0.00	\$ 48,000.00
Bonne Terre Village II, LLC	\$ 0.00	\$ 4,998,148.00
Brent A Rideau	\$ 0.00	\$ 48.00
1501 Canal Apartments, LLC	\$ 0.00	\$ 8,808,311.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 1,219.20
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 63,285,763.98
CGI Technologies and Solutions	\$ 0.00	\$ 17,532,346.99
CJ Peete I, LLC	\$ 0.00	\$ 25,061,630.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 4,529,616.73
Cameron Parish Police Jury	\$ 0.00	\$ 650,000.00
Capital One Bank	\$ 0.00	-\$ 586.50
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 2,619.53
Charleston Homes, L.P.	\$ 0.00	\$ 766,036.00
Chateau Carre Apartments, LP	\$ 0.00	\$ 8,730,000.00
750 Jeff Davis, LLC	\$ 0.00	\$ 316,816.00
Choctaw Lodge GP, LLC	\$ 0.00	\$ 2,171,670.36
Cintas Corporation #2	\$ 0.00	\$ 15,656.12
Citrix Systems Inc. and Subsidiaries	\$ 0.00	\$ 37,673.90
City of Baker	\$ 0.00	\$ 0.00
City of Gretna	\$ 0.00	\$ 974,438.15
City of Mandeville	\$ 0.00	\$ 139,341.06
City of New Orleans - K/R	\$ 0.00	\$ 94,973,159.95
Classic Construction of New Orleans Constance Lofts, LLC	\$ 0.00	\$ 5,396,197.00
Classic Construction of New Orleans Venture II, LLC	\$ 0.00	\$ 695,272.00
Cottages at the Power Center Development Co, LP	\$ 0.00	\$ 17,875,000.00
ACS State and Local Solutions	\$ 0.00	\$ 46,852,087.90
Coventry Court, LLC	\$ 0.00	\$ 4,726,526.00
Crescent Club New Orleans I, LLC	\$ 0.00	\$ 19,600,000.00
Crescent Garden Homes Partners 2007, LP	\$ 0.00	\$ 0.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 25,752.91
Cypress Manor I, LP	\$ 0.00	\$ 984,526.00
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 881.00
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 97,863.11
Division of Administration Facility Planning	\$ 0.00	\$ 3,407,134.84
Dogwood Place Subdivision, LP	\$ 0.00	\$ 1,372,215.00

Don J. Wallace	\$ 0.00	\$ 72.00
AT&T Computer Sciences Corporation	\$ 0.00	\$ 12.97
Dunbar Meadow, LLC	\$ 0.00	\$ 19,600,000.00
Dwayne Washington	\$ 0.00	\$ 27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 294.12
EMAC Partners 2007 LP	\$ 0.00	\$ 19,116,060.00
EMC Corporation	\$ 0.00	\$ 177,838.09
East Baton Rouge Parish	\$ 0.00	\$ 0.00
Eddie Guidry	\$ 0.00	\$ 1,160.60
Eleven37 Apartments, LLC	\$ 0.00	\$ 9,277,059.00
Elijah Jenkins Jr.	\$ 0.00	\$ 776.60
Embarcadero Technologies	\$ 0.00	\$ 1,381.20
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 40.00
England Partners, LP	\$ 0.00	\$ 1,000,000.00
Environ International Corp.	\$ 0.00	\$ 4,188,326.56
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 5,120.46
FBT Community Development Corporation Limited	\$ 0.00	\$ 1,000,000.00
FGS Building Venture LLC	\$ 0.00	\$ 1,121,349.60
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 104.43
Federal Express Corp.	\$ 0.00	\$ 11.11
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 176,110,134.42
Fishman, Haygood, Phelps	\$ 0.00	\$ 67,857.75
GCHP-Esplanade LLC	\$ 0.00	\$ 1,430,694.97
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 69,254.57
GLD II Investments LLC	\$ 0.00	\$ 858.76
GS Abbeville SR, LLC	\$ 0.00	\$ 4,648,143.00
GS Lake Charles FAM, LLC	\$ 0.00	\$ 6,119,602.00
GS Lake Charles SR, LLC	\$ 0.00	\$ 4,902,886.00
Georgetown Manor, LP	\$ 0.00	\$ 9,088,962.00
Global Data Systems Inc.	\$ 0.00	\$ 31,662.74
Grand Lake Elderly Housing, LLC	\$ 0.00	\$ 772,005.00
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$ 0.00	\$ 8,035,387.60
H3C, L.L.C.	\$ 0.00	\$ 1,834,768.25
HGI Catastrophe Service, LLC	\$ 0.00	\$ 0.00
Aberdeen Court, LLC	\$ 0.00	\$ 4,725,525.00
High School Park Development, LP	\$ 0.00	\$ 1,000,000.00
Housing & Development Services, Inc.	\$ 0.00	\$ 1,270,824.83
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 25,468,839.97
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$ 0.00	\$ 0.00
ICF International Emergency Management, LLC	\$ 0.00	\$ 0.00
Iberia Parish	\$ 0.00	\$ 162,240.97
Iberville Parish	\$ 0.00	\$ 0.00
Indiana Partners, LP	\$ 0.00	\$ 2,226,057.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 8,314.53
James E. Delatte Sr.	\$ 0.00	\$ 1,286.20

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	63.56%	62.83%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,163,667,615.26	\$2,730,782,828.54	\$2,718,966,358.49
Limit on Public Services	\$668,429,620.87	\$55,157,948.92	\$55,157,948.92
Limit on Admin/Planning	\$891,239,494.50	\$128,862,241.97	\$98,258,518.41



Limit on Admin	\$222,809,873.62	\$114,850,973.15	\$84,247,249.59
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

During the 2024 Q3, a total of \$6.6M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 11% of the total \$6.6M went to state administrative costs for 2024 Q3. However, overall administration costs remain well below 2% (at 1.3%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document. Katrina/Rita grant funds totaling \$4M are used to fund NDR (National Disaster Resilience) programs, consisting of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 to fund the NDR Gretna Resilience District Kickstart Project.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$0.00	\$590,070,455.60	\$583,048,813.99
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	(\$3,335.16)	\$422,621,109.09	\$416,605,456.11
0004, First Time Homebuyer	\$0.00	\$2,524,291.40	\$2,524,291.40
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$5,585,823.67
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010, Environmental Clearance	\$0.00	\$1,344,237.74	\$1,344,237.74
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$0.00	\$110,086,138.53	\$109,228,035.86
0022, Infrastructure - Local Government	\$0.00	\$38,801,270.89	\$33,670,324.53
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$840,766.24	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$4,011,488.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$73,282,289.21	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$50,784,946.55	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$0.00	\$26,104,706.77	\$25,921,302.24



0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$11,387,304.91	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,725,365.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$3,049,435.03	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$65,312.98	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$54,466,795.97	\$2,314,660.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$649,113.86	\$66,638,713.49	\$36,872,321.78
3053, LA SAFE	\$0.00	\$974,438.15	\$0.00
3067, LaSafe	\$0.00	\$974,438.15	\$974,438.15
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / Housing for Renters - Multi-family



Grantee Activity Number: H2XC-0071 - Piggyback - Lafitte 89

Activity Title: Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
02/11/2014

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
07/04/2018

Completed Activity Actual End Date:

Responsible Organization:
Lafitte Market Rate Rental LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,060,804.56
Total Budget	\$0.00	\$1,060,804.56
Total Obligated	\$0.00	\$1,060,804.56
Total Funds Drawdown	\$0.00	\$1,060,804.56
Program Funds Drawdown	\$0.00	\$1,060,804.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$224,169.00
Total Funds Expended	\$0.00	\$1,060,804.56
Lafitte Market Rate Rental LLC	\$0.00	\$1,060,804.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 4 of the units. The remaining units are in Piggyback - Lafitte 89 (HTXC-0071) and Piggyback - Lafitte 89 (PG02).

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

8/20/2024: Performance measures were updated via reconciliation. Kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	81		89/4	
# of Multifamily Units	81		89/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	42	85	0/0	46/2	89/4	51.69
# Renter	0	42	85	0/0	46/2	89/4	51.69

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-01 - Piggyback - Blue Plate Lofts

Activity Title: Blue Plate Lofts

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/22/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
06/24/2013

Completed Activity Actual End Date:

Responsible Organization:
Blue Plate Lofts LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,583,539.00
Total Budget	\$0.00	\$8,583,539.00
Total Obligated	\$0.00	\$8,583,539.00
Total Funds Drawdown	\$0.00	\$8,583,539.00
Program Funds Drawdown	\$0.00	\$8,583,539.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$296,213.07
Total Funds Expended	\$0.00	\$8,583,539.00
Blue Plate Lofts LLC	\$0.00	\$8,583,539.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

72 unit mixed-income rehab of historic property. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as New Orleans LA HOME funds, Historic Tax Credits Equity and Loan.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-16	-34	-72	16/16	34/34	72/72	69.44
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter	-16	-34	-72	16/16	34/34	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$17,347,536.00
Total Other Funding Sources	\$17,347,536.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-02 - Piggyback - GCHP-MLK

Activity Title: Gulf Coast Housing Partnership-Martin Luther King

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/31/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
03/13/2014

Completed Activity Actual End Date:

Responsible Organization:
Gulf Coast Housing Partnership - Martin Luther King,

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,035,387.60
Total Budget	\$0.00	\$8,035,387.60
Total Obligated	\$0.00	\$8,035,387.60
Total Funds Drawdown	\$0.00	\$8,035,387.60
Program Funds Drawdown	\$0.00	\$8,035,387.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$185,887.00
Total Funds Expended	\$0.00	\$8,035,387.60
Gulf Coast Housing Partnership - Martin Luther King,	\$0.00	\$8,035,387.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

70 unit multi-family development in New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/12/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	70/70
# of Multifamily Units	0	70/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-15	-34	-70	15/15	34/34	70/70	70.00
# Renter	-15	-34	-70	15/15	34/34	70/70	70.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Local Funds	\$3,423,937.00
Other (Private)	\$3,198,000.00
Total Other Funding Sources	\$6,621,937.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-07 - Piggyback - Lakeside Apts.
Activity Title: Norfolk Point - Lakeside Apts.

Activity Type:
Affordable Rental Housing
Project Number:
0002
Projected Start Date:
07/24/2007
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Housing for Renters - Multi-family
Projected End Date:
05/17/2011
Completed Activity Actual End Date:

Responsible Organization:
Norfolk Point, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$22,000,000.00
Total Budget	\$0.00	\$22,000,000.00
Total Obligated	\$0.00	\$22,000,000.00
Total Funds Drawdown	\$0.00	\$22,000,000.00
Program Funds Drawdown	\$0.00	\$22,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,035,802.14
Total Funds Expended	\$0.00	\$22,000,000.00
Norfolk Point, LLC	\$0.00	\$22,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00

Activity Description:
Lakeside Apartments are located in St. Tammany Parish. This development represent the first project closed on the North Shore. Lakeside Apartments, a 250 unit mixed-income development with \$39,000,000 in total development costs, utilized \$22,000,000 in CDBG funding. Construction was completed on 6/23/09. A portion of the 1st Mortgage funds in the Other Funds section is LIHTC Equity funds.

Location Description:
Oak Harbor Blvd. Slidell, LA

Activity Progress Narrative:
8/12/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-50	-78	-249	50/50	78/78	249/249	51.41
# Renter	-50	-78	-249	50/50	78/78	249/249	51.41

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$21,509,781.00
Total Other Funding Sources	\$21,509,781.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-08 - Piggyback - The Muses

Activity Title: The Muses

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/29/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
07/26/2011

Completed Activity Actual End Date:

Responsible Organization:
The Muses, LTD 1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$25,741,662.00
Total Budget	\$0.00	\$25,741,662.00
Total Obligated	\$0.00	\$25,741,662.00
Total Funds Drawdown	\$0.00	\$25,741,662.00
Program Funds Drawdown	\$0.00	\$25,741,662.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$465,556.66
Total Funds Expended	\$0.00	\$25,741,662.00
The Muses, LTD 1	\$0.00	\$25,741,662.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the twenty-seventh Piggyback deal, The Muses I, on May 29th, 2009. This mixed-income development is located in New Orleans and accounts for \$25,741,662 in CDBG funding. It is new construction of 211 units. Other Funds: First Mortgage Funds consists of first mortgage and LIHTC Equity. Other Private Funds consists of Gulf Coast Housing Project loans and fee deferral.

Location Description:

Orleans Parish

Activity Progress Narrative:



8/12/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	211/211
# of Multifamily Units	0	211/211

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-76	-32	-209	76/76	32/32	211/210	51.18
# Renter	-76	-32	-209	76/76	32/32	211/210	51.18

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$17,905,877.00
Other (Private)	\$2,631,286.00
Total Other Funding Sources	\$20,537,163.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-09 - Piggyback - Jefferson Davis Apts.

Activity Title: Jefferson Davis

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/05/2022

Completed Activity Actual End Date:

12/05/2022

Responsible Organization:

750 Jeff Davis, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$316,816.00
Total Budget	\$0.00	\$316,816.00
Total Obligated	\$0.00	\$316,816.00
Total Funds Drawdown	\$0.00	\$316,816.00
Program Funds Drawdown	\$0.00	\$316,816.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$525,000.00
Total Funds Expended	\$0.00	\$316,816.00
750 Jeff Davis, LLC	\$0.00	\$316,816.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

8/28/2024: Added end dates, marked as completed. GM



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-12 - Piggyback - Cypress Manor I Apts.

Activity Title: Cypress Manor

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/07/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/11/2010

Completed Activity Actual End Date:

Responsible Organization:

Cypress Manor I, LP

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$984,526.00
Total Budget	\$0.00	\$984,526.00
Total Obligated	\$0.00	\$984,526.00
Total Funds Drawdown	\$0.00	\$984,526.00
Program Funds Drawdown	\$0.00	\$984,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$239,327.90
Total Funds Expended	\$0.00	\$984,526.00
Cypress Manor I, LP	\$0.00	\$984,526.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
LIHTC Equity	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the seventeenth Piggyback deal, Cypress Manor, on Aug 7th, 2008. This development is located in New Orleans. It is new construction and located on Stroelitz St. Cypress Manor will develop 51 units. OCD will fund upon completion.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/20/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	51/51
# of Multifamily Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	-39	-51	11/11	39/39	51/51	98.04
# Renter	-11	-39	-51	11/11	39/39	51/51	98.04

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$400,000.00
LIHTC Equity	\$9,559,079.00
Total Other Funding Sources	\$9,959,079.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-13 - Piggyback - 200 Carondelet

Activity Title: 200 Carondelet

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/15/2007

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
04/04/2010

Completed Activity Actual End Date:

Responsible Organization:
Reliance-Carondelet Associates One, LP

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$26,500,000.00
Total Budget	\$0.00	\$26,500,000.00
Total Obligated	\$0.00	\$26,500,000.00
Total Funds Drawdown	\$0.00	\$26,500,000.00
Program Funds Drawdown	\$0.00	\$26,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$592,774.00
Total Funds Expended	\$0.00	\$26,500,000.00
Reliance-Carondelet Associates One, LP	\$0.00	\$26,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

A 190 unit mixed-income (60% Market rate, 40% affordable) acquisition/rehab in the central business district of New Orleans was the first LIHTC-CDBG Piggyback development to close. The CDBG loan of \$26,500,000 is part of \$70,000,000 in total development costs and closed May 16, 2007. The Grand Opening ceremony held March 20th 2009.

Location Description:

200 Carondelet New Orleans, LA 70130

Activity Progress Narrative:

8/20/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-189	189/189
# of Multifamily Units	-189	189/189

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-120	-141	-563	38/38	59/38	189/189	51.32
# Renter	-120	-141	-563	38/38	59/38	189/189	51.32

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-16 - Piggyback - St. Michael's Senior Housing

Activity Title: St. Michael's Senior Housing

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/25/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Michael Senior Housing 2006, LP

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,971,136.00
Total Budget	\$0.00	\$2,971,136.00
Total Obligated	\$0.00	\$2,971,136.00
Total Funds Drawdown	\$0.00	\$2,971,136.00
Program Funds Drawdown	\$0.00	\$2,971,136.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$891,038.14
Total Funds Expended	\$0.00	\$2,971,136.00
St. Michael Senior Housing 2006, LP	\$0.00	\$2,971,136.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Sixty unit 100% affordable seniors project on Tulane Avenue in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/20/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-60	60/60
# of Multifamily Units	-60	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-60	0	-60	3/3	57/57	60/60	100.00
# Renter	-60	0	-60	3/3	57/57	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-22 - Piggyback - Beechgrove Homes

Activity Title: Beechgrove Homes

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
11/07/2007

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
08/24/2011

Completed Activity Actual End Date:

Responsible Organization:
Beechgrove Homes, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$13,900,000.00
Total Budget	\$0.00	\$13,900,000.00
Total Obligated	\$0.00	\$13,900,000.00
Total Funds Drawdown	\$0.00	\$13,900,000.00
Program Funds Drawdown	\$0.00	\$13,900,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$114,931.00
Total Funds Expended	\$0.00	\$13,900,000.00
Beechgrove Homes, LLC	\$0.00	\$13,900,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00
LIHTC Equity	\$ 0.00	\$ 0.00

Activity Description:

This is the ninth Piggyback deal, Beechgrove Homes. The OCD closed it on November 7th, 2007. This 80-20 mixed income, new construction development is located in Westwego (Jefferson Parish) and accounts for \$13,900,000 in CDBG funding. Beechgrove will develop 100 units. The project opened in January 2009 without an official Grand Opening ceremony.

Location Description:

Claiborne Parkway and Beechgrove Blvd. Westwego, LA Jefferson Parish



Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-60	7	-100	20/20	31/31	100/100	51.00
# Renter	-60	7	-100	20/20	31/31	100/100	51.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$4,700,000.00
Deferred Developer Fee	\$1,002,226.00
LIHTC Equity	\$4,250,000.00
Total Other Funding Sources	\$9,952,226.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-24 - Piggyback - BW Cooper I

Activity Title: BW Cooper IA

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/30/2006

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
06/22/2016

Completed Activity Actual End Date:

Responsible Organization:
BW Cooper I, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$24,400,000.00
Total Budget	\$0.00	\$24,400,000.00
Total Obligated	\$0.00	\$24,400,000.00
Total Funds Drawdown	\$0.00	\$24,400,000.00
Program Funds Drawdown	\$0.00	\$24,400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$48,089.00
Total Funds Expended	\$0.00	\$24,400,000.00
BW Cooper I, LLC	\$0.00	\$24,400,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

277 unit redevelopment of the BW Cooper public housing complex. Additional funding for the housing complex comes from B.W. Cooper II and ILT2 - 00236. 250 units developed in this activity.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-83	-99	-250	83/83	99/99	250/250	72.80
# Renter	-83	-99	-250	83/83	99/99	250/250	72.80

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-25 - Piggyback - CJ Peete III

Activity Title: CJ Peete

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
12/30/2008

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
01/20/2014

Completed Activity Actual End Date:

Responsible Organization:
CJ Peete I, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$25,061,630.00
Total Budget	\$0.00	\$25,061,630.00
Total Obligated	\$0.00	\$25,061,630.00
Total Funds Drawdown	\$0.00	\$25,061,630.00
Program Funds Drawdown	\$0.00	\$25,061,630.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$176,469.00
Total Funds Expended	\$0.00	\$25,061,630.00
CJ Peete I, LLC	\$0.00	\$25,061,630.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the twenty-fourth Piggyback deal, CJ Peete, on December 30th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	460/460
# of Multifamily Units	0	460/460

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-157	-180	-460	157/157	180/180	460/460	73.26
# Renter	-157	-180	-460	157/157	180/180	460/460	73.26

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-26 - Piggyback - St. Bernard I

Activity Title: St. Bernard - Columbia Citi Res

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
12/07/2008

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
06/11/2012

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard I, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$26,181,567.00
Total Budget	\$0.00	\$26,181,567.00
Total Obligated	\$0.00	\$26,181,567.00
Total Funds Drawdown	\$0.00	\$26,181,567.00
Program Funds Drawdown	\$0.00	\$26,181,567.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$365,693.00
Total Funds Expended	\$0.00	\$26,181,567.00
St. Bernard I, LLC	\$0.00	\$26,181,567.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the twenty-third Piggyback deal, St. Bernard, on December 8th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 466 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-466	466/466
# of Multifamily Units	-466	466/466

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-337	-588	-1398	157/150	160/160	466/466	68.03
# Renter	-337	-588	-1398	157/150	160/160	466/466	68.03

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-27 - Piggyback - CCNO Venture II

Activity Title: CCNO Venture II - Laurel Terrace

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
10/11/2007

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
02/07/2011

Completed Activity Actual End Date:

Responsible Organization:
Classic Construction of New Orleans Venture II, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$695,272.00
Total Budget	\$0.00	\$695,272.00
Total Obligated	\$0.00	\$695,272.00
Total Funds Drawdown	\$0.00	\$695,272.00
Program Funds Drawdown	\$0.00	\$695,272.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$90,697.00
Total Funds Expended	\$0.00	\$695,272.00
Classic Construction of New Orleans Venture II, LLC	\$0.00	\$695,272.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the seventh Piggyback deal, CCNO Venture II, on October 11th, 2007. This 100% affordable, scattered-site, new construction development is located at multiple addresses in the 9th Ward of New Orleans. It accounts for \$695,272 in CDBG funding. Venture II will develop 56 units. Ground-breaking ceremonies were held in New Orleans on November 2nd, 2007. The OCD will fund upon completion. Construction was completed in August, 2009.

Location Description:

Scattered sites across New Orleans. 1838 Spain Street, 2418 N Tonti St, 2107 Almonaster Ave., 2025 Mandeville St., 2201 Bartholomew St., 2815 N Dorgenois St., 1625 Lesseps St., 1629 Lesseps St., 1529-31 Mazant St., 2223 Music St., 1724-26 Poland Ave., 1730 Poland Ave., 3134 N. Prieur St., 4020 N. Rocheblave St., 2458 Tonti St., 2300-02 A.P. Tureaud Ave., 2310 AP Tureaud Ave., 2314-16 AP Tureau Ave., 2318-2320 AP Turreaud Ave., 2322-24 AP Tureaud Ave., 1817 N. Tonti, 1821 N. Tonti, 1825-27 N. Tonti St., 2201 Charbonnet St., 1522 Mandeville St., 2512 Pauger St., 2111-13 St. Anthony St.



Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	27/27

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	56/56
# of Multifamily Units	0	56/56

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-14	-42	-56	12/12	44/44	56/56	100.00
# Renter	-14	-42	-56	12/12	44/44	56/56	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-30 - Piggyback - Lafitte Phase I

Activity Title: Lafitte Redevelopment Phase I

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
08/26/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
01/27/2014

Completed Activity Actual End Date:

Responsible Organization:
Lafitte Redevelopment Blocks 1-3 LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,551,441.00
Total Budget	\$0.00	\$6,551,441.00
Total Obligated	\$0.00	\$6,551,441.00
Total Funds Drawdown	\$0.00	\$6,551,441.00
Program Funds Drawdown	\$0.00	\$6,551,441.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$28,983.00
Total Funds Expended	\$0.00	\$6,551,441.00
Lafitte Redevelopment Blocks 1-3 LLC	\$0.00	\$6,551,441.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
LIHTC Equity	\$ 0.00	\$ 0.00
Sponsor Loan	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the twenty-ninth Piggyback deal, Lafitte Phase I, on Aug 26th, 2009. This mixed-income development is located in New Orleans. It is new construction and will develop 134 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	134/134
# of Multifamily Units	0	134/134

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-74	-60	-134	74/74	60/60	134/134	100.00
# Renter	-74	-60	-134	74/74	60/60	134/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$150,000.00
LIHTC Equity	\$24,738,785.00
Sponsor Loan	\$3,842,249.00
Total Other Funding Sources	\$28,731,034.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-32 - Piggyback-Lafitte Bell School/Art Space

Activity Title: Lafitte Bell School/Artspace

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/31/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/02/2017

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00

\$2,388,292.00

Total Budget

\$0.00

\$2,388,292.00

Total Obligated

\$0.00

\$2,388,292.00

Total Funds Drawdown

\$0.00

\$2,388,292.00

Program Funds Drawdown

\$0.00

\$2,388,292.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$37,872.00

Total Funds Expended

\$0.00

\$2,388,292.00

Baldwin Title Company of LA LLC/Artspace

\$0.00

\$2,388,292.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		79/47	
# of Multifamily Units	0		79/47	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-35	-44	-79	35/35	44/44	79/79	100.00
# Renter	-35	-44	-79	35/35	44/44	79/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-33 - Piggyback - Lafitte Treme - Oak Place

Activity Title: Lafitte Treme Oak Place

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/06/2015

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Treme Oak Place, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00

\$1,984,779.00

Total Budget

\$0.00

\$1,984,779.00

Total Obligated

\$0.00

\$1,984,779.00

Total Funds Drawdown

\$0.00

\$1,984,779.00

Program Funds Drawdown

\$0.00

\$1,984,779.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$163,173.00

Total Funds Expended

\$0.00

\$1,984,779.00

Lafitte Treme Oak Place, LLC

\$0.00

\$1,984,779.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Deferred Developer Fee

\$ 0.00

\$ 0.00

LIHTC Equity

\$ 0.00

\$ 0.00

Other (Private)

\$ 0.00

\$ 0.00

Activity Description:

Construction completed October 2012. This project is located in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	28/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	38/38
# of Multifamily Units	0	38/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	-27	-38	11/11	27/27	38/38	100.00
# Renter	-11	-27	-38	11/11	27/27	38/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Deferred Developer Fee	\$390,094.00
LIHTC Equity	\$10,461,000.00
Other (Private)	\$679,493.00
Total Other Funding Sources	\$11,530,587.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-37 - Piggyback - The Meadows

Activity Title: The Meadows

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
08/11/2008

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
03/27/2016

Completed Activity Actual End Date:

Responsible Organization:
EMAC Partners 2007 LP

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$19,116,060.00
Total Budget	\$0.00	\$19,116,060.00
Total Obligated	\$0.00	\$19,116,060.00
Total Funds Drawdown	\$0.00	\$19,116,060.00
Program Funds Drawdown	\$0.00	\$19,116,060.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$877,279.12
Total Funds Expended	\$0.00	\$19,116,060.00
EMAC Partners 2007 LP	\$0.00	\$19,116,060.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction was suspended for some time pending resolution of the CDBG loan.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-180	180/180
# of Multifamily Units	-180	180/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-176	-102	-540	36/36	56/56	180/180	51.11
# Renter	-176	-102	-540	36/36	56/56	180/180	51.11

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-42 - Piggyback - Rivergarden CSII

Activity Title: LGD Rental - River Garden

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
12/12/2007

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
02/01/2010

Completed Activity Actual End Date:

Responsible Organization:
LGD Rental II LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$26,054,822.00
Total Budget	\$0.00	\$26,054,822.00
Total Obligated	\$0.00	\$26,054,822.00
Total Funds Drawdown	\$0.00	\$26,054,822.00
Program Funds Drawdown	\$0.00	\$26,054,822.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$691,052.24
Total Funds Expended	\$0.00	\$26,054,822.00
LGD Rental II LLC	\$0.00	\$26,054,822.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the 11th Piggyback deal, Rivergarden CSII, on December 12th, 2007. This mixed income development is located in New Orleans and accounts for \$26054822 in CDBG funding. It is new construction and located on St. Thomas St. Rivergarden will develop 310 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Housing Authority of New Orleans federal funds and the Industrial Development Board as local funds.

Location Description:

1800, 1900 St. Thomas St., New Orleans, LA 501 Josephine. St, New Orleans, LA Orleans Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	310/310
# of Multifamily Units	0	310/310

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-62	-97	-310	62/62	97/97	310/310	51.29
# Renter	-62	-97	-310	62/62	97/97	310/310	51.29

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Local Funds	\$100,000.00
Other (Private)	\$42,527,000.00
Total Other Funding Sources	\$42,627,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-43 - Piggyback - Renoir Acres Estates II

Activity Title: Renoir Acres

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/31/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Renoir Acres, LP II

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00

\$4,420,000.00

Total Budget

\$0.00

\$4,420,000.00

Total Obligated

\$0.00

\$4,420,000.00

Total Funds Drawdown

\$0.00

\$4,420,000.00

Program Funds Drawdown

\$0.00

\$4,420,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$54,651.00

\$94,570.00

Total Funds Expended

\$0.00

\$4,420,000.00

Renoir Acres, LP II

\$0.00

\$4,420,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The OCD closed the fifteenth Piggyback deal, Renoir II, on July 15th, 2008. This mixed-income development is located in Sulphur and accounts for \$4,420,000 in CDBG funding. It is new construction and located on S. Beglis Parkway. Renoir II will develop 60 units.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

9/30/2024: There was program income activity during the quarter. kp

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-60	60/60
# of Multifamily Units	-60	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-46	-49	-180	12/12	19/12	60/60	51.67
# Renter	-46	-49	-180	12/12	19/12	60/60	51.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-44 - Piggyback - Monet Acres Estates II

Activity Title: Monet Acres Estates II

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/31/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Monet Acres, LP II

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,580,000.00
Total Budget	\$0.00	\$4,580,000.00
Total Obligated	\$0.00	\$4,580,000.00
Total Funds Drawdown	\$0.00	\$4,580,000.00
Program Funds Drawdown	\$0.00	\$4,580,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,580,000.00
Monet Acres, LP II	\$0.00	\$4,580,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the sixteenth Piggyback deal, Monet II, on July 15th, 2008. This mixed-income development is located in Sulphur and accounts for \$4,580,000 in CDBG funding. It is new construction and located on Old Spanish Trail near S. Beglis Parkway. Monet II will develop 60 units.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-60	60/60
# of Multifamily Units	-60	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-50	-45	-180	12/12	19/12	60/60	51.67
# Renter	-50	-45	-180	12/12	19/12	60/60	51.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-47 - Piggyback - Marquis Apts. Activity Title: Neville Crossing - The Marquis

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/06/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Neville Crossing, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$27,000,000.00
Total Budget	\$0.00	\$27,000,000.00
Total Obligated	\$0.00	\$27,000,000.00
Total Funds Drawdown	\$0.00	\$27,000,000.00
Program Funds Drawdown	\$0.00	\$27,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$151,796.53
Total Funds Expended	\$0.00	\$27,000,000.00
Neville Crossing, LLC	\$0.00	\$27,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the tenth Piggyback deal, The Marquis Apartments, on November 11th, 2007. This mixed income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and located on South Broad Street. The Marquis will develop 250 units. A portion of the 1st Mortgage funds in the Other Funds section is LIHTC Equity funds.

Location Description:

710 S. Broad Street, New Orleans, LA

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-1	249/250
# of Multifamily Units	-1	249/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-50	-78	-249	50/50	78/78	249/249	51.41
# Renter	-50	-78	-249	50/50	78/78	249/249	51.41

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$29,057,000.00
Total Other Funding Sources	\$29,057,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-48 - Piggyback-Sulphur Retirement Community

Activity Title: Sulphur Retirement Community

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

10/12/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

09/09/2011

Completed Activity Actual End Date:

Responsible Organization:

Sulphur Retirement Community, LLC

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$819,232.00
Total Budget	\$0.00	\$819,232.00
Total Obligated	\$0.00	\$819,232.00
Total Funds Drawdown	\$0.00	\$819,232.00
Program Funds Drawdown	\$0.00	\$819,232.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$775,599.00
Total Funds Expended	\$0.00	\$819,232.00
Sulphur Retirement Community, LLC	\$0.00	\$819,232.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the eight Piggyback deal, Sulphur Retirement Community, on October 12th, 2007. This 100% affordable, new construction development is located in South West Louisiana's Calcasieu Parish. It accounts for \$954,000 in CDBG funding. Sulphur will develop 60 units. OCD will fund upon completion. The project opened for occupancy in March, 2009.

Location Description:

503 Cypress St., Sulphur, LA

Activity Progress Narrative:



8/21/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-12	-48	-60	12/12	48/48	60/60	100.00
# Renter	-12	-48	-60	12/12	48/48	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$8,038,143.00
Total Other Funding Sources	\$8,038,143.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-49 - Piggyback - Oak Villa

Activity Title: Oak Villa

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/28/2008

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
02/05/2010

Completed Activity Actual End Date:

Responsible Organization:
Oak Villa, LP

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$850,005.00
Total Budget	\$0.00	\$850,005.00
Total Obligated	\$0.00	\$850,005.00
Total Funds Drawdown	\$0.00	\$850,005.00
Program Funds Drawdown	\$0.00	\$850,005.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$42,738.00
Total Funds Expended	\$0.00	\$850,005.00
Oak Villa, LP	\$0.00	\$850,005.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the fourteenth Piggyback deal, Oak Villa, on March 31st, 2008. This 100% affordable development is located in New Orleans and accounts for \$924,430 in CDBG funding. It is new construction and located on Texas Drive at Memorial Parkway. Oak Villa will develop 80 units. The project was completed on 6/1/09. The OCD is awaiting final cost certification before making any disbursements.

Location Description:

3680 Texas Drive at Memorial Pkwy, New Orleans

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		80/80	
# of Multifamily Units	0		80/80	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-4	-76	-80	16/16	64/64	80/80	100.00
# Renter	-4	-76	-80	16/16	64/64	80/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-61 - Piggyback - Indiana Homes

Activity Title: Indiana Homes

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/11/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
02/11/2019

Completed Activity Actual End Date:

Responsible Organization:
Indiana Partners, LP

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,226,057.00
Total Budget	\$0.00	\$2,226,057.00
Total Obligated	\$0.00	\$2,226,057.00
Total Funds Drawdown	\$0.00	\$2,226,057.00
Program Funds Drawdown	\$0.00	\$2,226,057.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,220,402.00
Total Funds Expended	\$0.00	\$2,226,057.00
Indiana Partners, LP	\$0.00	\$2,226,057.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The OCD closed the twenty-second Piggyback deal, Indiana Homes, on November 3, 2008. This 100% affordable development is located in New Orleans and accounts for \$2,226,057 in CDBG funding. It is new construction and will develop 60 units.

Location Description:
Orleans Parish

Activity Progress Narrative:
8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-60	60/60
# of Multifamily Units	-60	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-120	-60	-180	12/12	48/48	60/60	100.00
# Renter	-120	-60	-180	12/12	48/48	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-62 - Piggyback - Texaco Building Activity Title: 1501 Canal Apts - Texaco Building

Activity Type:
Affordable Rental Housing
Project Number:
0002
Projected Start Date:
11/07/2012
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Housing for Renters - Multi-family
Projected End Date:
07/09/2015
Completed Activity Actual End Date:

Responsible Organization:
1501 Canal Apartments, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,808,311.00
Total Budget	\$0.00	\$8,808,311.00
Total Obligated	\$0.00	\$8,808,311.00
Total Funds Drawdown	\$0.00	\$8,808,311.00
Program Funds Drawdown	\$0.00	\$8,808,311.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$156,879.72	\$1,828,363.11
Total Funds Expended	\$0.00	\$8,808,311.00
1501 Canal Apartments, LLC	\$0.00	\$8,808,311.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

Construction was completed March 2014. This project is located in New Orleans and accounts for \$8,808,311 in CDBG funding of 112 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Historic Tax Credit equity.

Location Description:

1501 Canal Street, New Orleans, Louisiana

Activity Progress Narrative:

9/30/2024: There was program income activity during the quarter. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	112/112
# of Multifamily Units	0	112/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	112/112	0/0	112/112	100.00
# Renter	0	0	0	112/112	0/0	112/112	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$25,944,209.00
Total Other Funding Sources	\$25,944,209.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-67 - Piggyback - Belmont Village

Activity Title: Summit Belmont Village

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
04/27/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
07/10/2012

Completed Activity Actual End Date:

Responsible Organization:
Summit Belmont Village Apartments, Ltd.

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,818,269.00
Total Budget	\$0.00	\$5,818,269.00
Total Obligated	\$0.00	\$5,818,269.00
Total Funds Drawdown	\$0.00	\$5,818,269.00
Program Funds Drawdown	\$0.00	\$5,818,269.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$414,512.00
Total Funds Expended	\$0.00	\$5,818,269.00
Summit Belmont Village Apartments, Ltd.	\$0.00	\$5,818,269.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

OCD closed the twenty-fifth Piggyback deal, Belmont Village, on April 27th, 2009. This mixed-income development is located in Gretna and accounts for \$5,818,269 in CDBG funding. It is an acquisition/rehab and will develop 204 units.

Location Description:

Jefferson Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	204/204
# of Multifamily Units	0	204/204

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-41	-64	-204	41/41	64/64	204/204	51.47
# Renter	-41	-64	-204	41/41	64/64	204/204	51.47

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-68 - Piggyback - The Muses II

Activity Title: The Muses II

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

04/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

10/13/2011

Completed Activity Actual End Date:

Responsible Organization:

The Muses II, LP

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,804,378.88
Total Budget	\$0.00	\$6,804,378.88
Total Obligated	\$0.00	\$6,804,378.88
Total Funds Drawdown	\$0.00	\$6,804,378.88
Program Funds Drawdown	\$0.00	\$6,804,378.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$594,277.00
Total Funds Expended	\$0.00	\$6,804,378.88
The Muses II, LP	\$0.00	\$6,804,378.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Other (Federal)	\$ 0.00	\$ 0.00

Activity Description:

52 unit multi-family complex in New Orleans. In the Other Funds section, the 1st Mortgage funds includes LIHTC equity funds, and the Other Federal Funds is the Tax Credit Assistance Program.

Location Description:

Orleans Parish.

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	52/52
# of Multifamily Units	0	52/52

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	-16	-52	11/11	16/16	52/52	51.92
# Renter	-11	-16	-52	11/11	16/16	52/52	51.92

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$2,760,317.00
Other (Federal)	\$850,000.00
Total Other Funding Sources	\$3,610,317.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO18 - Piggyback - Parc Place

Activity Title: Parc Place

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/15/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
05/14/2015

Completed Activity Actual End Date:

Responsible Organization:
Aberdeen Court, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,725,525.00
Total Budget	\$0.00	\$4,725,525.00
Total Obligated	\$0.00	\$4,725,525.00
Total Funds Drawdown	\$0.00	\$4,725,525.00
Program Funds Drawdown	\$0.00	\$4,725,525.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$13,393.00	\$231,226.18
Total Funds Expended	\$0.00	\$4,725,525.00
Aberdeen Court, LLC	\$0.00	\$4,725,525.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

72 unit multi-family rental complex in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

9/30/2024: There was program income activity during the quarter. kp
8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-38	-12	-72	38/38	12/12	72/72	69.44
# Renter	-38	-12	-72	38/38	12/12	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$10,529,845.00
Total Other Funding Sources	\$10,529,845.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-GO19 - Piggyback - Magnolia Park

Activity Title: Magnolia Park

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/01/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
05/14/2015

Completed Activity Actual End Date:

Responsible Organization:
Westfield Court, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,745,000.00
Total Budget	\$0.00	\$4,745,000.00
Total Obligated	\$0.00	\$4,745,000.00
Total Funds Drawdown	\$0.00	\$4,745,000.00
Program Funds Drawdown	\$0.00	\$4,745,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$414,811.55
Total Funds Expended	\$0.00	\$4,745,000.00
Westfield Court, LLC	\$0.00	\$4,745,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

72 unit multi family development in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-31	-19	-72	31/31	19/19	72/72	69.44
# Renter	-31	-19	-72	31/31	19/19	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$11,045,784.00
Total Other Funding Sources	\$11,045,784.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-GO21 - Piggyback - The Woodlands

Activity Title: The Woodlands

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/15/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
05/14/2015

Completed Activity Actual End Date:

Responsible Organization:
Coventry Court, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$0.00	\$4,726,526.00
Program Funds Drawdown	\$0.00	\$4,726,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$88,358.00	\$333,107.10
Total Funds Expended	\$0.00	\$4,726,526.00
Coventry Court, LLC	\$0.00	\$4,726,526.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

72 unit multi-family complex in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery.

Location Description:

St. Bernard

Activity Progress Narrative:

9/30/2024: There was program income activity during the quarter. kp
8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-45	-5	-72	45/45	5/5	72/72	69.44
# Renter	-45	-5	-72	45/45	5/5	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$10,525,852.00
Total Other Funding Sources	\$10,525,852.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-GO22 - Piggyback - Riverview

Activity Title: Riverview

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/15/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
05/14/2015

Completed Activity Actual End Date:

Responsible Organization:
Newhaven Court, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$0.00	\$4,726,526.00
Program Funds Drawdown	\$0.00	\$4,726,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$31,681.73	\$199,643.89
Total Funds Expended	\$0.00	\$4,726,526.00
Newhaven Court, LLC	\$0.00	\$4,726,526.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

72 unit multi-family rental development in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard

Activity Progress Narrative:

9/30/2024: There was program income activity during the quarter. kp
8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-30	-22	-72	30/30	22/22	72/72	72.22
# Renter	-30	-22	-72	30/30	22/22	72/72	72.22

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$10,871,307.00
Total Other Funding Sources	\$10,871,307.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-GO32 - Piggyback - Palmetto Greens

Activity Title: Palmetto Greens - Paisley Court

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
07/10/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
06/21/2011

Completed Activity Actual End Date:

Responsible Organization:
Paisley Court, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,260,958.00
Total Budget	\$0.00	\$11,260,958.00
Total Obligated	\$0.00	\$11,260,958.00
Total Funds Drawdown	\$0.00	\$11,260,958.00
Program Funds Drawdown	\$0.00	\$11,260,958.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$9,852.00	\$171,005.80
Total Funds Expended	\$0.00	\$11,260,958.00
Paisley Court, LLC	\$0.00	\$11,260,958.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the twenty-eight Piggyback deal, Palmetto Greens, on July 10th, 2009. This mixed-income development is located in Covington and accounts for \$11,260,958 in CDBG funding. It is new construction of 144 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity.

Location Description:

St. Tammany

Activity Progress Narrative:

9/30/2024: There was program income activity during the quarter. kp
 8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	144/144
# of Multifamily Units	0	144/144

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-31	-57	-144	31/31	57/57	144/144	61.11
# Renter	-31	-57	-144	31/31	57/57	144/144	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$18,284,011.00
Total Other Funding Sources	\$18,284,011.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-G034 - Piggyback - Havens of Lake Charles

Activity Title: Havens of Lake Charles

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/21/2014

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles SR, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,902,886.00
Total Budget	\$0.00	\$4,902,886.00
Total Obligated	\$0.00	\$4,902,886.00
Total Funds Drawdown	\$0.00	\$4,902,886.00
Program Funds Drawdown	\$0.00	\$4,902,886.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$105,966.00
Total Funds Expended	\$0.00	\$4,902,886.00
GS Lake Charles SR, LLC	\$0.00	\$4,902,886.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00

Activity Description:

72 unit multi-family development in Lake Charles, LA. Other Funds: First Mortgage Funds consists of first mortgage and tax credit equity.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	-39	-72	11/11	39/39	72/72	69.44
# Renter	-11	-39	-72	11/11	39/39	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$6,974,983.00
Total Other Funding Sources	\$6,974,983.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-G035 - Piggyback - Sugar Hill Crossings

Activity Title: Sugar Hill Crossing

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/29/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

10/20/2016

Completed Activity Actual End Date:

Responsible Organization:

Sugar Hill Crossing, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00

\$9,192,490.00

Total Budget

\$0.00

\$9,192,490.00

Total Obligated

\$0.00

\$9,192,490.00

Total Funds Drawdown

\$0.00

\$9,192,490.00

Program Funds Drawdown

\$0.00

\$9,192,490.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$102,131.00

Total Funds Expended

\$0.00

\$9,192,490.00

Sugar Hill Crossing, LLC

\$0.00

\$9,192,490.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

100 unit multi-family rental complex.

Location Description:

St. James Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-100	100/100
# of Multifamily Units	-100	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-137	-35	-300	25/25	35/35	100/100	60.00
# Renter	-137	-35	-300	25/25	35/35	100/100	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-G036 - Piggyback - Vistas of Lake Charles

Activity Title: Vistas of Lake Charles

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/10/2014

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles FAM, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,119,602.00
Total Budget	\$0.00	\$6,119,602.00
Total Obligated	\$0.00	\$6,119,602.00
Total Funds Drawdown	\$0.00	\$6,119,602.00
Program Funds Drawdown	\$0.00	\$6,119,602.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$100,628.00
Total Funds Expended	\$0.00	\$6,119,602.00
GS Lake Charles FAM, LLC	\$0.00	\$6,119,602.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00

Activity Description:

72 unit multi-income complex in Lake Charles. Other Funds: First Mortgage Funds consists of first mortgage and tax credit equity.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-19	-24	-68	19/19	24/24	72/70	59.72
# Renter	-19	-24	-68	19/19	24/24	72/70	59.72

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$6,742,398.00
Total Other Funding Sources	\$6,742,398.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-GO38 - Piggyback - Havens of Abbeville

Activity Title: Havens of Abbeville

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/13/2014

Completed Activity Actual End Date:

Responsible Organization:

GS Abbeville SR, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00

\$4,648,143.00

Total Budget

\$0.00

\$4,648,143.00

Total Obligated

\$0.00

\$4,648,143.00

Total Funds Drawdown

\$0.00

\$4,648,143.00

Program Funds Drawdown

\$0.00

\$4,648,143.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$87,294.00

Total Funds Expended

\$0.00

\$4,648,143.00

GS Abbeville SR, LLC

\$0.00

\$4,648,143.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

1st Mortgage

\$ 0.00

\$ 0.00

Activity Description:

72 unit multi-family complex in Abbeville, LA. Other Funds: First Mortgage Funds consists of first mortgage and tax credit equity.

Location Description:

Vermilion Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	-39	-70	11/11	39/39	72/71	69.44
# Renter	-11	-39	-70	11/11	39/39	72/71	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$6,981,241.00
Total Other Funding Sources	\$6,981,241.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-GO44 - Piggyback - Presley Park

Activity Title: Presley Park

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
12/14/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
07/06/2012

Completed Activity Actual End Date:

Responsible Organization:
Presley Park Development Co., LP

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$0.00	\$12,500,000.00
Total Funds Drawdown	\$0.00	\$12,500,000.00
Program Funds Drawdown	\$0.00	\$12,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$233,331.00
Total Funds Expended	\$0.00	\$12,500,000.00
Presley Park Development Co., LP	\$0.00	\$12,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00

Activity Description:

100 unit rental development in Lake Charles. For Other Funds, a portion of the First Mortgage amount is LIHTC Equity.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-20	-50	-100	20/20	50/50	100/100	70.00
# Renter	-20	-50	-100	20/20	50/50	100/100	70.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$11,476,109.00
Deferred Developer Fee	\$1,015,735.00
Total Other Funding Sources	\$12,491,844.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO45 - Piggyback - Cottages at the PC

Activity Title: Cottages at Power Center

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

10/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/03/2014

Completed Activity Actual End Date:

Responsible Organization:

Cottages at the Power Center Development Co, LP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00 \$17,875,000.00

Total Budget

\$0.00 \$17,875,000.00

Total Obligated

\$0.00 \$17,875,000.00

Total Funds Drawdown

\$0.00 \$17,875,000.00

Program Funds Drawdown

\$0.00 \$17,875,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$291,663.75

Total Funds Expended

\$0.00 \$17,875,000.00

Cottages at the Power Center Development Co, LP

\$0.00 \$17,875,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

1st Mortgage

\$ 0.00 \$ 0.00

Deferred Developer Fee

\$ 0.00 \$ 0.00

Other (Federal)

\$ 0.00 \$ 0.00

Activity Description:

125 unit single family home development in Lake Charles. A portion of the First Mortgage amount in the Other Funds section is LIHTC Equity.

Location Description:

Calcasieu Parish

Activity Progress Narrative:



8/21/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	125/125
# of Multifamily Units	0	125/125

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-25	-62	-125	25/25	62/62	125/125	69.60
# Renter	-25	-62	-125	25/25	62/62	125/125	69.60

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$11,986,376.00
Deferred Developer Fee	\$1,809,130.00
Other (Federal)	\$1,000,000.00
Total Other Funding Sources	\$14,795,506.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO46 - Piggyback - Chateau Carre Activity Title: Chateau Carre Apts.

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/07/2011

Completed Activity Actual End Date:

Responsible Organization:

Chateau Carre Apartments, LP

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,730,000.00
Total Budget	\$0.00	\$8,730,000.00
Total Obligated	\$0.00	\$8,730,000.00
Total Funds Drawdown	\$0.00	\$8,730,000.00
Program Funds Drawdown	\$0.00	\$8,730,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$268,145.00
Total Funds Expended	\$0.00	\$8,730,000.00
Chateau Carre Apartments, LP	\$0.00	\$8,730,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00
State Funds	\$ 0.00	\$ 0.00

Activity Description:

150 unit rehab of multi-family complex in New Orleans. In the Other Funds section, State funds is the Tax Credit Assistance Program, 1st Mortgage includes LIHTC equity, and Other Private funds include private foundation support, deferred fees, and Net Operating Income during construction.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	150/150
# of Multifamily Units	0	150/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-31	-47	-150	31/31	47/47	150/150	52.00
# Renter	-31	-47	-150	31/31	47/47	150/150	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$9,002,278.00
Other (Private)	\$1,950,443.00
State Funds	\$1,000,000.00
Total Other Funding Sources	\$11,952,721.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO48 - Piggyback - New Covington Activity Title: New Covington - The Groves

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/07/2013

Completed Activity Actual End Date:

Responsible Organization:

New Covington Apartments, LP

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,658,916.00
Total Budget	\$0.00	\$7,658,916.00
Total Obligated	\$0.00	\$7,658,916.00
Total Funds Drawdown	\$0.00	\$7,658,916.00
Program Funds Drawdown	\$0.00	\$7,658,916.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$138,677.00
Total Funds Expended	\$0.00	\$7,658,916.00
New Covington Apartments, LP	\$0.00	\$7,658,916.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00
Other (Federal)	\$ 0.00	\$ 0.00

Activity Description:

94 unit mixed-income development in Covington, LA. In the Other Funds section, the 1st Mortgage includes LIHTC equity, Other Federal Funds are Section 1602 Exchange funds, and the Deferred Developer Fee includes Sponsor cash equity.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	94/94
# of Multifamily Units	0	94/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-20	-45	-94	20/20	45/45	94/94	69.15
# Renter	-20	-45	-94	20/20	45/45	94/94	69.15

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$6,710,168.00
Deferred Developer Fee	\$457,540.00
Other (Federal)	\$3,328,882.00
Total Other Funding Sources	\$10,496,590.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-G062 - Piggyback - Georgetown Manor

Activity Title: Georgetown Manor

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

04/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/15/2013

Completed Activity Actual End Date:**Responsible Organization:**

Georgetown Manor, LP

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$9,088,962.00

Total Budget

\$0.00

\$9,088,962.00

Total Obligated

\$0.00

\$9,088,962.00

Total Funds Drawdown

\$0.00

\$9,088,962.00

Program Funds Drawdown

\$0.00

\$9,088,962.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$456,757.43

Total Funds Expended

\$0.00

\$9,088,962.00

Georgetown Manor, LP

\$0.00

\$9,088,962.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

122 unit rehab in New Orleans, La.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/21/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-122	122/122
# of Multifamily Units	-122	122/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-79	-96	-366	25/25	38/38	122/122	51.64
# Renter	-79	-96	-366	25/25	38/38	122/122	51.64

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-G064 - Piggyback - Dogwood Place Subdivision

Activity Title: Dogwood Place Subdivision

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/02/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Dogwood Place Subdivision, LP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00

\$1,372,215.00

Total Budget

\$0.00

\$1,372,215.00

Total Obligated

\$0.00

\$1,372,215.00

Total Funds Drawdown

\$0.00

\$1,372,215.00

Program Funds Drawdown

\$0.00

\$1,372,215.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$108,791.00

Total Funds Expended

\$0.00

\$1,372,215.00

Dogwood Place Subdivision, LP

\$0.00

\$1,372,215.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

60 unit affordable multi-family development in South West Louisiana.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

8/22/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	-60		1/1	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-60		60/60	
# of Multifamily Units	-60		60/60	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-132	-48	-180	12/12	48/48	60/60	100.00
# Renter	-132	-48	-180	12/12	48/48	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO65 - Piggyback - Bonne Terre Village II

Activity Title: Bonne Terre Village

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/27/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/05/2011

Completed Activity Actual End Date:

Responsible Organization:

Bonne Terre Village II, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00

\$4,998,148.00

Total Budget

\$0.00

\$4,998,148.00

Total Obligated

\$0.00

\$4,998,148.00

Total Funds Drawdown

\$0.00

\$4,998,148.00

Program Funds Drawdown

\$0.00

\$4,998,148.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$16,323.80

\$108,600.73

Total Funds Expended

\$0.00

\$4,998,148.00

Bonne Terre Village II, LLC

\$0.00

\$4,998,148.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Deferred Developer Fee

\$ 0.00

\$ 0.00

LIHTC Equity

\$ 0.00

\$ 0.00

Activity Description:

The OCD closed the twenty-sixth Piggyback deal, Bonne Terre Village II, on May 27th, 2009. This mixed-income development is located in Houma (Terrebonne Parish) and accounts for \$4,998,148 in CDBG funding. It is new construction of 64 units.

Location Description:

216 Barateria Ave., Houma, LA 70360

Activity Progress Narrative:



9/30/2024: There was program income activity during the quarter. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	64/64
# of Multifamily Units	0	64/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/38	0/0	64/64	59.38
# Renter	0	0	0	38/38	0/0	64/64	59.38

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Deferred Developer Fee	\$48,487.00
LIHTC Equity	\$5,420,117.00
Total Other Funding Sources	\$5,468,604.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-GO66 - Piggyback - Eleven37
Activity Title: Eleven 37 Apts.

Activity Type:
Affordable Rental Housing
Project Number:
0002
Projected Start Date:
11/19/2009
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Housing for Renters - Multi-family
Projected End Date:
12/09/2011
Completed Activity Actual End Date:

Responsible Organization:
Eleven37 Apartments, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,277,059.00
Total Budget	\$0.00	\$9,277,059.00
Total Obligated	\$0.00	\$9,277,059.00
Total Funds Drawdown	\$0.00	\$9,277,059.00
Program Funds Drawdown	\$0.00	\$9,277,059.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$270,152.00
Total Funds Expended	\$0.00	\$9,277,059.00
Eleven37 Apartments, LLC	\$0.00	\$9,277,059.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

49 unit multi-family development in New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/22/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	49/49
# of Multifamily Units	0	49/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-28	1	-49	10/10	15/15	49/49	51.02
# Renter	-28	1	-49	10/10	15/15	49/49	51.02

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Piggyback - Nine 27 (H2XC-40)

Activity Title: 1026 Constance - Nine 27

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/21/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

10/29/2009

Completed Activity Actual End Date:

Responsible Organization:

1026 Constance, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,206,740.52
Total Budget	\$0.00	\$12,206,740.52
Total Obligated	\$0.00	\$12,206,740.52
Total Funds Drawdown	\$0.00	\$12,206,740.52
Program Funds Drawdown	\$0.00	\$12,206,740.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$205,993.46
Total Funds Expended	\$0.00	\$12,206,740.52
1026 Constance, LLC	\$0.00	\$12,206,740.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the twelfth Piggyback deal, Nine 27, on December 21st, 2007. This mixed income development is located in New Orleans and accounts for \$12,456,153 in CDBG funding. It is new construction and located on Constance and Poeyfare Streets. Nine 27 will develop 76 units. The project was completed 6/15/09. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, and the Industrial Development Board for Local Funds.

Location Description:

1026 Constance, New Orleans, LA 931 Poeyfare, New Orleans, LA

Activity Progress Narrative:



8/22/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	76/76
# of Multifamily Units	0	76/76

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-15	-24	-76	15/15	24/24	76/76	51.32
# Renter	-15	-24	-76	15/15	24/24	76/76	51.32

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Local Funds	\$100,000.00
Other (Private)	\$12,202,207.00
Total Other Funding Sources	\$12,302,207.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Housing for Renters - Single Family



Grantee Activity Number: H2RP/H2PI - Small Rental Activity Title: Small Rental (H2RP)/(H2PI)

Activity Type:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
05/30/2006
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Housing for Renters - Single Family
Projected End Date:
12/31/2025
Completed Activity Actual End Date:

Responsible Organization:
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$419,405,296.13
Total Budget	\$0.00	\$419,405,296.13
Total Obligated	\$0.00	\$419,405,296.13
Total Funds Drawdown	(\$3,335.16)	\$419,206,253.08
Program Funds Drawdown	(\$3,335.16)	\$416,605,456.11
Program Income Drawdown	\$0.00	\$2,600,796.97
Program Income Received	\$0.00	\$9,294,288.53
Total Funds Expended	(\$3,335.16)	\$419,449,021.84
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$0.00	\$99,322,058.71
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$63,285,763.98
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Daigle Fisse & Kessenich PLC	\$0.00	\$881.00
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$353.50
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$4,970,351.39
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04



Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	(\$4,125.16)	\$867,953.15
Office of Computing Services	\$0.00	\$37,272.47
Office Telecommunications Mgmt	\$0.00	\$243,236.91
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Baringer Law Firm II LLC	\$790.00	\$48,379.11
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

9/30/2024: Expenditures this quarter were for legal services and there were refunds. There is ongoing reconciliation for non-matching amounts. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter	0	0	0	748/0	3930/5496	5219/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / 0006 / Non-Profit Rebuilding



Grantee Activity Number: HNR2 - 3PAONO - LMI
Activity Title: Non-Profit Rebuild - Preserv. Alliance of NO - LMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2011
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 07/11/2014
Completed Activity Actual End Date:

Responsible Organization:
 Preservation Alliance of New Orleans DBA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$936,986.10
Total Budget	\$0.00	\$936,986.10
Total Obligated	\$0.00	\$936,986.10
Total Funds Drawdown	\$0.00	\$936,986.10
Program Funds Drawdown	\$0.00	\$936,986.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$936,986.10
Preservation Alliance of New Orleans DBA	\$0.00	\$936,986.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/22/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	5/5
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Singlefamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-7	2	-4	3/3	2/2	6/5	83.33
# Owner	-7	2	-4	3/3	2/2	6/5	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HNR2 - 3PAONO - UN
Activity Title: Non-Profit Rebuild - Preser. Alliance of N.O. - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2011
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 10/25/2013
Completed Activity Actual End Date:

Responsible Organization:
 Preservation Alliance of New Orleans DBA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$91,413.27
Total Budget	\$0.00	\$91,413.27
Total Obligated	\$0.00	\$91,413.27
Total Funds Drawdown	\$0.00	\$91,413.27
Program Funds Drawdown	\$0.00	\$91,413.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,413.27
Preservation Alliance of New Orleans DBA	\$0.00	\$91,413.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/22/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		1/1	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-1		1/1	
# of Singlefamily Units	-1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HNR2 - 4BERNARD - UN
Activity Title: Non-Profit Rebuild - St. Bernard Project - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2011
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 10/25/2013
Completed Activity Actual End Date:

Responsible Organization:
 St. Bernard Project

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$36,216.06
Total Budget	\$0.00	\$36,216.06
Total Obligated	\$0.00	\$36,216.06
Total Funds Drawdown	\$0.00	\$36,216.06
Program Funds Drawdown	\$0.00	\$36,216.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,216.06
St. Bernard Project	\$0.00	\$36,216.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through St. Bernard Project. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/22/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	2/2
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	2/2
# of Singlefamily Units	-2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	2/2	0.00
# Owner	0	0	0	0/0	0/2	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HNR2 - Admin
Activity Title: Non-Profit Rebuilding - (HNR2) - Admin

Activity Type: Administration	Activity Status: Completed
Project Number: 0006	Project Title: Non-Profit Rebuilding
Projected Start Date: 08/31/2011	Projected End Date: 11/04/2019
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$573,019.49
Total Budget	\$0.00	\$573,019.49
Total Obligated	\$0.00	\$573,019.49
Total Funds Drawdown	\$0.00	\$573,019.49
Program Funds Drawdown	\$0.00	\$573,019.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$573,019.49
Louisiana Housing Corporation	\$0.00	\$573,019.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:
 Admin Activity: No Location To Report

Activity Progress Narrative:
 8/14/2024: Activity Location Description was updated. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010P / Calcasieu Parish Revitalization-Parish

Grantee Activity Number: 010P - I10P - 00001
Activity Title: Generators for Public Facilities II

Activity Type:

Public services

Project Number:

0010P

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Calcasieu Parish Revitalization-Parish

Projected End Date:

12/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$461,577.12)	\$477,567.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Purchase and installation of permanent auxiliary generators and switch gears for public facilities.

Location Description:

Throughout Calcasieu Parish

Activity Progress Narrative:

9/30/2024: There was program income activity during the quarter. kp
 8/27/2024: Projections/Performance was corrected to 0 due to the project had been cancelled and no program income had been expended. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0021 / Infrastructure - Long Term Community Recovery



Grantee Activity Number: ILT2 - 00122

Activity Title: Veterans Administration Medical Center

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/14/2021

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$461,707.93
Total Budget	\$0.00	\$461,707.93
Total Obligated	\$0.00	\$461,707.93
Total Funds Drawdown	\$0.00	\$461,707.93
Program Funds Drawdown	\$0.00	\$461,707.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$461,707.93
City of New Orleans - K/R	\$0.00	\$461,707.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity will make possible the construction of a new Veterans Administration Medical Center hospital after it was flooded because of K/R hurricane.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

8/14/2024: Activity Location Description was updated. Kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILT2 - 00273

Activity Title: Iberville Infrastructure Redevelopment

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/28/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/20/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,999,970.56
Total Budget	\$0.00	\$9,999,970.56
Total Obligated	\$0.00	\$9,999,970.56
Total Funds Drawdown	\$0.00	\$9,999,970.56
Program Funds Drawdown	\$0.00	\$9,999,970.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,999,970.56
City of New Orleans - K/R	\$0.00	\$9,999,970.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

Location Description:

Treme, North Villere, Bienville, Marais, Conti Streets within the proeject area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

Activity Progress Narrative:

8/22/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	8935/8935

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00297

Activity Title: Bucktown Bird's Nest Learning Pavilion

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/01/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/02/2024

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$225,731.39
Total Budget	\$0.00	\$225,731.39
Total Obligated	\$0.00	\$225,731.39
Total Funds Drawdown	\$0.00	\$225,731.39
Program Funds Drawdown	\$0.00	\$225,731.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225,731.39
Jefferson Parish	\$0.00	\$225,731.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004.

Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

Activity Progress Narrative:

7/31/2024: Removed statement from Activity Description: "Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments" via reconciliation. kp

7/31/2024: Corrected projections and accomplishments from 1 elevated structure to 1 public facility via reconciliation with Program staff (per email Alberta Pate 7/10/2024). kp



7/26/2024: Environmental status updated to Completed. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	-1	0/0
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0022 / Infrastructure - Local Government



Grantee Activity Number: I2OC - 00044

Activity Title: Lacassine Rough Rice Loading Facility

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

02/18/2021

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Davis Parish Police Jury

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,968,661.00
Total Budget	\$0.00	\$1,968,661.00
Total Obligated	\$0.00	\$1,968,661.00
Total Funds Drawdown	\$0.00	\$1,968,661.00
Program Funds Drawdown	\$0.00	\$1,968,661.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,968,661.00
Jefferson Davis Parish Police Jury	\$0.00	\$1,968,661.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00
State Funds	\$ 0.00	\$ 0.00

Activity Description:

This project assists in the construction of a rough rice loading facility. This activity is also funded by \$243,500.00 in private funds, \$2,290,000.00 in Other State funds, and \$200,000.00 in other federal funds.

Location Description:

Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

8/22/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	8008	5252	31017	42.75

LMI%:	42.75
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$187,184.94
State Funds	\$2,290,000.00
Total Other Funding Sources	\$2,477,184.94

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: I2OC - 00054
Activity Title: Sharp Road Improvements

Activity Type:

Acquisition - general

Project Number:

0022

Projected Start Date:

05/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

07/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$413,563.43
Total Budget	\$0.00	\$413,563.43
Total Obligated	\$0.00	\$413,563.43
Total Funds Drawdown	\$0.00	\$413,563.43
Program Funds Drawdown	\$0.00	\$413,563.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$413,563.43
St. Tammany Parish Government	\$0.00	\$413,563.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity covers road and drainage improvements.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

8/22/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	-1	1/1
Total acquisition compensation	-413563	413563/41356

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	891	740	12192	13.38
LMI%:				11.24

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0026P / Jefferson Parish Revitalization-Parish



Grantee Activity Number: 026P - I26P - 00002

Activity Title: Bucktown Bird's Nest Learning Pavilion

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0026P

Projected Start Date:

09/01/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Jefferson Parish Revitalization-Parish

Projected End Date:

03/27/2024

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$282,985.30
Total Budget	\$0.00	\$282,985.30
Total Obligated	\$0.00	\$282,985.30
Total Funds Drawdown	\$0.00	\$282,985.30
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$282,985.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$282,985.30
Jefferson Parish	\$0.00	\$282,985.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004.

Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

Activity Progress Narrative:

7/31/2024: Removed statement from Activity Description: "Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments" via reconciliation. kp

7/31/2024: Corrected projections and accomplishments from 1 elevated structure to 1 public facility via reconciliation with Program staff. Kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	-1	0/0
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0026S / Jefferson Parish Revitalization-State

Grantee Activity Number: 026S - I26S - 00004

Activity Title: Bucktown Bird's Nest Learning Pavilion

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0026S

Projected Start Date:
09/01/2022

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Program Income Account:
Jefferson Parish Revitalization-State PIA

Activity Status:
Completed

Project Title:
Jefferson Parish Revitalization-State

Projected End Date:
04/01/2024

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$81,961.07
Total Budget	\$0.00	\$81,961.07
Total Obligated	\$0.00	\$81,961.07
Total Funds Drawdown	\$0.00	\$81,961.07
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$81,961.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,961.07
Jefferson Parish	\$0.00	\$81,961.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004.

Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

Activity Progress Narrative:

7/31/2024: Removed statement from Activity Description: "Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments" via reconciliation. kp

7/31/2024: Corrected projections and accomplishments from 1 elevated structure to 1 public facility via reconciliation with Program staff. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	-1	0/0
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: 036P - H36P - 00001 - NORA Land Assembly

Activity Title: H36P - 00001 - NORA Land Assembly

Activity Type:

Disposition

Project Number:

0036P

Projected Start Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$38,873,272.53
Total Budget	\$0.00	\$38,873,272.53
Total Obligated	\$0.00	\$33,389,438.59
Total Funds Drawdown	\$0.00	\$31,324,300.18
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$31,324,300.18
Program Income Received	\$1,150,988.17	\$54,587,052.14
Total Funds Expended	\$0.00	\$31,324,300.18
City of New Orleans - K/R	\$0.00	\$9,023,111.84
New Orleans Redevelopment Authority	\$0.00	\$22,301,188.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is funded with funds generated from the sale of Road Home option 2&3 properties. The funds are used to maintain, redevelop and dispose of the properties transferred to Orleans Parish by the Louisiana Land Trust.

Location Description:

Orleans Parish

Activity Progress Narrative:

9/30/2024: There was program income activity during the quarter. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1848/3084

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner	0	0	0	0/0	0/0	0/3084	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00005

Activity Title: H36P - 00005 - Resilient Homes

Activity Type:

Planning

Project Number:

0036P

Projected Start Date:

06/01/2021

Benefit Type:

Direct Benefit

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

10/27/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$260,628.62

Total Budget

\$0.00

\$260,628.62

Total Obligated

\$0.00

\$260,628.62

Total Funds Drawdown

\$0.00

\$260,628.62

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$260,628.62

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$260,628.62

New Orleans Redevelopment Authority

\$0.00

\$260,628.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Build 3 resilient homes that will be designed and built to perform the highest capacity with regards to energy efficiency.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/14/2024: Activity Location Description was updated. Kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	3/0	100.00
# Owner	0	0	0	0/0	3/0	3/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00006
Activity Title: Small Business Micro-Lending Program

Activity Type:
 Econ. development or recovery activity that creates/retains

Project Number:
 0036P

Projected Start Date:
 06/01/2021

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Program Income Account:
 Orleans Parish Revitalization-Parish PIA

Activity Status:
 Completed

Project Title:
 Orleans Parish Revitalization-Parish

Projected End Date:
 10/23/2023

Completed Activity Actual End Date:

Responsible Organization:
 New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$797,801.88
Total Budget	\$0.00	\$797,801.88
Total Obligated	\$0.00	\$797,801.88
Total Funds Drawdown	\$0.00	\$797,801.88
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$797,801.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$797,801.88
New Orleans Redevelopment Authority	\$0.00	\$797,801.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity will provide forgivable loans up to \$25,000.00 to new business enterprises that occupy vacant storefronts on corridors in LMI areas.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/14/2024: Activity Location Description was updated. Kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	33/45

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - I36P - 00001

Activity Title: Gentilly Blvd Commercial Corridor Revitalization

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

08/31/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/29/2021

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,101,078.02
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Provide financial assistance to qualified applicants in developing new retail opportunities in commercial corridors along Gentilly Blvd/Chef Menteur from Eastern/Aster St to France Rd.

Location Description:

Gentilly Blvd., New Orleans, LA 70122

Activity Progress Narrative:

8/27/2024: Projections/Performance was corrected to 0 due to the project had been cancelled and no program income had been expended. Kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	54.53
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - I36P - 00003

Activity Title: NORA D-CDBG Administration and Project Delivery

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

08/02/2011

Projected End Date:

12/31/2024

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$127,092.34)	\$1,455,451.46
Total Budget	(\$127,092.34)	\$1,455,451.46
Total Obligated	(\$127,092.34)	\$1,455,451.46
Total Funds Drawdown	\$0.00	\$1,455,451.46
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,455,451.46
Program Income Received	\$140,367.89	\$2,170,668.18
Total Funds Expended	\$0.00	\$1,455,451.46
City of New Orleans - K/R	\$0.00	\$1,455,451.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

9/30/2024: There was program income activity during the quarter. kp

9/5/2024: Budget and obligation reduced by 127,092.34 (from 1,582,543.8 to 1,455,451.46, amount disbursed).

kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: CDBGDR to CDBGPI Transfer - City of New Orleans Entitlement

Activity Title: CDBGDR to CDBGPI Transfer to IDIS - City of New Orleans Entitlement

Activity Type:

Planning

Project Number:

0036P

Projected Start Date:

04/01/2024

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

CDBGDR to CDBGPI - City of New Orleans

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$5,000,000.00
Program Income Received	\$0.00	\$5,000,000.00
Total Funds Expended	\$0.00	\$5,000,000.00
City of New Orleans - K/R	\$0.00	\$5,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of this activity is to transfer program income from the DRGR system to the IDIS system.

Location Description:

City of New Orleans Planning Activity

Activity Progress Narrative:

8/14/2024: Activity Location Description was updated. kp
 7/26/2024: Activity status was updated from Under Way to Completed. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: 036S - H36S - 00005
Activity Title: Direct Homebuyer Assistance Program

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 0036S

Projected Start Date:
 11/01/2022

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Orleans Parish Revitalization-State

Projected End Date:
 04/30/2025

Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,408,916.17
Total Budget	\$0.00	\$7,408,916.17
Total Obligated	\$0.00	\$7,408,916.17
Total Funds Drawdown	\$0.00	\$7,408,916.17
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$7,408,916.17
Program Income Received	\$0.00	\$53,415.00
Total Funds Expended	\$0.00	\$7,408,916.17
City of New Orleans - K/R	\$0.00	\$7,408,916.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Direct Homebuyer Assistance Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the City of New Orleans. This in turn, will reduce blight and promote the development, stabilization and preservation of the City of New Orleans' housing market.

Location Description:

Orleans Parish

Activity Progress Narrative:

8/14/2024: Activity Location Description was updated. Kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/250
# of Multifamily Units	0	56/250
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/100	53/100	67/250	100.00
# Owner	0	0	0	14/100	53/100	67/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036S - I36S - 00002b

Activity Title: Return to Commerce

Activity Type:

Public services

Project Number:

0036S

Projected Start Date:

08/13/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

08/29/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,331,931.32
Total Budget	\$0.00	\$1,331,931.32
Total Obligated	\$0.00	\$1,331,931.32
Total Funds Drawdown	\$0.00	\$1,331,931.32
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,331,931.32
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,331,931.32
City of New Orleans - K/R	\$0.00	\$1,331,931.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity funds (13) Code Enforcement staff positions, as well as the utilization of professional services funding for grass cutting services, demolitions and any other blight reduction activities. Purpose of this project is to provide additional staff researchers to perform ownership research necessary to identify owners and others with a recorded legal interest in (a) respective Property(ies). This research will provide the background data which Code Enforcement will need to provide the required legal notices to responsible parties. These notices would require the owner(s) to attend pending administrative hearings regarding the property and commitments to eradicate any blighted conditions. Once an administrative hearing is held and a judgment is issued against the property, the City of New Orleans can then move forward with either the abatement/demolition or foreclosure of blighted properties in order to bring the building/property back into commerce.

Location Description:

City of New Orleans, LA



Activity Progress Narrative:

9/25/2024: Performance was corrected for non-reported measures. kp

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Businesses		0		0/0
# of Non-business		0		0/0
# of public facilities		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	351242/17562	159046/79523	510288/46701	54.63
# of Cases opened	0	0	0	351242/17562	159046/79523	510288/46701	54.63

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036S - I36S - 00005
Activity Title: Turbine Replacement (T7) Project

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0036S

Projected Start Date:
 09/30/2020

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Program Income Account:
 Road Home Litigation PIA

Activity Status:
 Under Way

Project Title:
 Orleans Parish Revitalization-State

Projected End Date:
 03/31/2025

Completed Activity Actual End Date:

Responsible Organization:
 Sewerage and Water Board of New Orleans

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$16,000,000.00
Total Budget	\$0.00	\$16,000,000.00
Total Obligated	\$0.00	\$16,000,000.00
Total Funds Drawdown	\$1,087.50	\$14,628,060.31
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,087.50	\$14,628,060.31
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,087.50	\$14,628,060.31
Sewerage and Water Board of New Orleans	\$1,087.50	\$14,628,060.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is necessary for the construction of a turbine for the City of New Orleans.

Location Description:

625 St. Joseph St. New Orleans, Louisiana 70130

Activity Progress Narrative:

9/30/2024: Expenditures this quarter were for professional services rendered for grant management consultant fees related to the Sewer and Water Board of New Orleans Turbine 7 project. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	135640	228415	364055	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0044P / St. Bernard Parish Revitalization - Parish



Grantee Activity Number: 044P - I44P - 00004

Activity Title: Parks Program

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

05/07/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,800,000.00
Total Budget	\$0.00	\$5,800,000.00
Total Obligated	\$0.00	\$5,800,000.00
Total Funds Drawdown	\$1,866,221.43	\$2,954,148.36
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,866,221.43	\$2,954,148.36
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,866,221.43	\$2,954,148.36
St. Bernard Parish Government	\$1,866,221.43	\$2,954,148.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The St. Bernard Parish Government proposes to construct, improve and/or rehabilitate nine parks within the Parish utilizing its Parish-held Program Income funds. The purpose of the Parks Program is to promote health and wellness for Parish residents and to further the Parish's recovery efforts from Hurricane Katrina.

Location Description:

Nine parks at various locations throughout Parish to be cleared environmentally (Reunion Drive, Judy Drive, Lena Drive, Angeliqve Drive, Victory Drive, Old Jail by Aycock Barn, Lynx Drive, Karl Street, Benjamin Street).

Activity Progress Narrative:

9/30/2024: Expenditures this quarter were for three program income vouchers approved for construction and engineering services for Vista and Patricia Rothschild Parks. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0052P / St. Tammany Parish Revitalization-Parish

Grantee Activity Number: CDBGDR to CDBGPI Transfer - St. Tammany Parish Entitlement

Activity Title: CDBGDR to CDBGPI Transfer to IDIS - St. Tammany Parish Entitlement

Activity Type:

Planning

Project Number:

0052P

Projected Start Date:

04/01/2024

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

CDBGDR to CDBGPI - St. Tammany

Activity Status:

Completed

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,108,171.63
Total Budget	\$0.00	\$1,108,171.63
Total Obligated	\$0.00	\$1,108,171.63
Total Funds Drawdown	\$0.00	\$1,108,171.63
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,108,171.63
Program Income Received	\$0.00	\$1,108,171.63
Total Funds Expended	\$0.00	\$1,108,171.63
St. Tammany Parish Government	\$0.00	\$1,108,171.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of this activity is to transfer program income from the DRGR system to the IDIS system.

Location Description:

St. Tammany Parish Planning Activity

Activity Progress Narrative:

8/14/2024: Activity Location Description was updated and a typo was corrected in the Activity Description. kp
 7/26/2024: Activity status was updated from Under Way to Completed. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0052S / St. Tammany Parish Revitalization-State

Grantee Activity Number: 052S - I52S - 00001

Activity Title: Cardinal Cove Building Renovations at Safe Haven

Activity Type:

Administration

Project Number:

0052S

Projected Start Date:

11/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

St. Tammany Parish Revitalization-State

Projected End Date:

07/27/2023

Completed Activity Actual End Date:**Responsible Organization:**

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$25,333.75
Total Budget	\$0.00	\$25,333.75
Total Obligated	\$0.00	\$25,333.75
Total Funds Drawdown	\$0.00	\$25,333.75
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$25,333.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,333.75
St. Tammany Parish Government	\$0.00	\$25,333.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning expenses incurred by St. Tammany to renovate six Parish owned buildings (Cardinal Cove) on the Safe Haven Campus in Mandeville. Upon completion the buildings will be used to house homeless veterans. Of the six buildings five are residential and one is common. Each of the five residential buildings include six client rooms, three bathrooms, and a laundry room.

Location Description:

Admin Activity: No Location To Report

Activity Progress Narrative:

8/14/2024: Activity Location Description was updated. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0066 / Piggyback PIA

Grantee Activity Number: H2PG - Piggyback - SPB L9 (PG26)
Activity Title: Piggyback - SPB L9 (PG26)

Activity Type:
Affordable Rental Housing
Project Number:
0066
Projected Start Date:
08/31/2020
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Piggyback PIA
Projected End Date:
09/19/2023
Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,525,000.00
Total Budget	\$0.00	\$2,525,000.00
Total Obligated	\$0.00	\$2,525,000.00
Total Funds Drawdown	\$0.00	\$2,525,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,525,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,525,000.00
Louisiana Housing Corporation	\$0.00	\$2,525,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

60 unit new construction on 30 scattered site lots in Lower Ninth Ward

Location Description:

Lower Ninth Ward, New Orleans, Louisiana 70117

Activity Progress Narrative:

8/14/2024: Activity Location Description was updated. Kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/13	36/47	60/60	100.00
# Renter	0	0	0	24/13	36/47	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PG25 - Piggyback - Lafayette Bottle Art Lofts

Activity Title: Piggyback - Lafayette Bottle Art Lofts (PG25)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

05/14/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Completed

Project Title:

Piggyback PIA

Projected End Date:

08/05/2022

Completed Activity Actual End Date:

Responsible Organization:

Lafayette Bottle Art Lofts, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00

\$4,729,242.33

Total Budget

\$0.00

\$4,729,242.33

Total Obligated

\$0.00

\$4,729,242.33

Total Funds Drawdown

\$0.00

\$4,729,242.33

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$4,729,242.33

Program Income Received

\$17,654.61

\$36,340.59

Total Funds Expended

\$0.00

\$4,729,242.33

Lafayette Bottle Art Lofts, LLC

\$0.00

\$4,729,242.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Acquisition & Rehab of affordable rental housing

Location Description:

Lafayette - 28

Activity Progress Narrative:

9/30/2024: There was program income activity during the quarter. kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		40/40	
# of Multifamily Units	0		40/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/12	28/28	40/40	100.00
# Renter	0	0	0	12/12	28/28	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PG27 - Piggyback - 1300 OCH

Activity Title: Piggyback - 1300 OCH (PG27)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/01/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

1300 OCH, L.L.C.

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,006,872.44
Total Budget	\$0.00	\$4,006,872.44
Total Obligated	\$0.00	\$4,006,872.44
Total Funds Drawdown	\$0.00	\$4,006,872.44
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4,006,872.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,006,872.44
1300 OCH, L.L.C.	\$0.00	\$4,006,872.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The goal is build affordable housing for 100% LMI recipients.

Location Description:

1300 Oretha Castle Haley Blvd, New Orleans, LA 70113

Activity Progress Narrative:

8/14/2024: Activity Location Description was updated. Kp

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		2551/0	
# of Targeted Section 3 Labor	0		510/0	
# of Total Labor Hours	0		10207/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/100	
# of Multifamily Units	0		0/100	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PGAD - Piggyback - QAP Admin Activity Title: Piggyback - QAP Admin (PGAD)

Activity Type:

Administration

Project Number:

0066

Projected Start Date:

09/29/2013

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$1,538.15	\$53,707.76
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,538.15	\$53,707.76
Program Income Received	\$0.00	\$174,005.33
Total Funds Expended	\$1,538.15	\$53,707.76
Louisiana Housing Corporation	\$1,538.15	\$53,707.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

9/30/2024: Expenditures this quarter were for activity delivery - salaries and admin expenses. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: PGPD - Compass - Piggyback

Activity Title: Piggyback - Compass - Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

12/31/1998

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Completed

Project Title:

Piggyback PIA

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

The Compass Group, LLC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$275,964.21)	\$1,364,411.79
Total Budget	(\$275,964.21)	\$1,364,411.79
Total Obligated	(\$275,964.21)	\$1,364,411.79
Total Funds Drawdown	\$0.00	\$1,364,411.79
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,364,411.79
Program Income Received	\$0.00	\$8,521,991.45
Total Funds Expended	\$0.00	\$1,364,411.79
LHC RO	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$265,259.26
The Compass Group, LLC	\$0.00	\$1,099,152.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Disaster declared parish in Louisiana.

Activity Progress Narrative:

9/4/2024: PGPD - Compass - Piggyback budget and obligation reduced by 275,964.21 (from 1,640,376 to 1,364,411.79, amount disbursed) and status updated to Completed. kp
 8/14/2024: Activity Location Description was updated. kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PGPD - LHC - Piggyback - QAP - Program Delivery

Activity Title: Piggyback - LHC QAP Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

09/30/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00

\$816,512.93

Total Budget

\$0.00

\$816,512.93

Total Obligated

\$0.00

\$560,000.00

Total Funds Drawdown

\$1,476.34

\$409,160.95

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$1,476.34

\$409,160.95

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,476.34

\$409,160.95

Jones, Walker LLP

\$0.00

\$0.00

Louisiana Housing Corporation

\$1,476.34

\$409,160.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Program delivery for program income funded Piggyback.

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

9/30/2024: Expenditures this quarter were for activity delivery - salaries and admin expenses. kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Renter	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs

Grantee Activity Number: S2AD - Admin PF ONLY

Activity Title: Admin PF ONLY (S2AD)

Activity Type:

Administration

Project Number:

0099

Projected Start Date:

05/08/2006

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

s2ad - admin pf only

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,647,290.38
Total Budget	\$0.00	\$14,647,290.38
Total Obligated	\$0.00	\$14,647,290.38
Total Funds Drawdown	\$649,113.86	\$14,296,545.19
Program Funds Drawdown	\$649,113.86	\$14,296,545.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$649,113.86	\$14,296,545.19
Office of Community Development (OCD), Disaster	\$649,113.86	\$14,296,545.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This original activity budget and obligation for S2AD - Admin is being zeroed out because there is a DRGR system error with program income that is disallowing program fund availability regarding the DRGR PI GENERAL ACCOUNT. The initial budget and obligation was \$41,200,000. The remaining budget and obligation of \$18,625,017.39 will be used to create a new activity called S2AD - Admin PF ONLY which will be linked to a walled-off program income account that will retain a zero balance at all times so that there will be no issues of PI superceding PF (due to this being a payroll account).

Location Description:

Admin Activity: No Location To Report

Activity Progress Narrative:

8/14/2024: Activity Location Description was updated. kp



The Louisiana Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. OCD administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States as well as within Louisiana with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing, multifamily, rental, and supportive housing, infrastructure, economic development, policy and reporting, legal, finance, and auditing. Experienced employees of OCD provide training as needed to the newly hired.

In addition, OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment OCD with expertise in budgeting, accounting, contract review, and legal matters. OCD is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) OCD had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The DOA is currently conducting internal audits of the OCD.

At the close of this quarter, the OCD-DRU had 104 full-time and 3 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, DOA reduced the number of positions to 115. In July of 2012, DOA again reduced the number of positions; this time to 113. In October of 2015, DOA authorized DRU for a total of 127 positions. In June 2018, DOA authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, DOA re-authorized DRU for a total of 142 positions. In 2021, DOA authorized an additional 9 positions; bringing the total number of positions to 151. In October of 2022, DOA reduced the number of positions to 140. This leaves 36 positions not currently filled. Included in the full-time employee count are 46 positions not in the State's Table of Organization.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: S2PI - Admin

Activity Title: Admin (S2PI) THESE FUNDS NOT AVAILABLE FOR EXPENDITURE - PI DUMMY ACCOUNT

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

01/01/2015

Projected End Date:

12/31/2024

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$29,415,646.52
Total Budget	\$0.00	\$29,415,646.52
Total Obligated	\$0.00	\$29,415,646.52
Total Funds Drawdown	\$0.00	\$317,692.85
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$317,692.85
Program Income Received	\$462,428.20	\$3,259,592.24
Total Funds Expended	\$0.00	\$317,692.85
Office of Community Development (OCD), Disaster	\$0.00	\$317,692.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development/Disaster Recovery Unit OCD/DRU

Activity Progress Narrative:

9/30/2024: There was program income activity during the quarter. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3067 / LaSafe

Grantee Activity Number: 26I2AF6601 - NDR

Activity Title: Gretna Resilience District Kickstart

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Completed
Project Number: 3067	Project Title: LaSafe
Projected Start Date: 09/01/2018	Projected End Date: 12/31/2023
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Gretna

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$974,438.15
Total Budget	\$0.00	\$974,438.15
Total Obligated	\$0.00	\$974,438.15
Total Funds Drawdown	\$0.00	\$974,438.15
Program Funds Drawdown	\$0.00	\$974,438.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$974,438.15
City of Gretna	\$0.00	\$974,438.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water.

These are all associated activities 26NSAF6601 - NDR (NDR grant), 26ISAF6601 - NDR (KR1), and 26I2AF6601 - NDR (KR2) because they are funded in part with NDR, in part with KR1 and in part with KR2 funds.

Location Description:

3099 Huey P. Long Ave., Gretna, LA 70054

Activity Progress Narrative:

8/14/2024: Activity Location Description was updated. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5105	8915	57.26

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	980
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	979
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

