



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
Division of Administration  
**Office of Planning and Budget**

**MEMORANDUM**

**DATE:** July 17, 2020

**TO:** Ms. Lindsay Schexnayder  
Mr. Manfredo Dix  
Ms. Barbara Goodson  
Ms. Ternisa Hutchinson  
Ms. Sherry Phillips-Hymel  
Mr. Christopher Keaton  
Mr. Patrick Goldsmith

**FROM:** J. Travis McIlwain  
State Director of Planning & Budget

**RE:** June Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 10, the General Appropriations Act, other Appropriation Acts and Non-appropriated requirements of the 2019 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **June 30, 2020** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved June BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 18-19 into FY 19-20 due to the existence of bona fide liabilities in FY 18-19.

**COMPARISON: Fiscal Year 2019-2020 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies) (Inclusive of Surplus)

	<u>May</u> <u>2019-2020</u>	<u>June</u> <u>2019-2020</u>	<u>June</u> <u>Over/(Under)</u> <u>May</u>	<u>Percentage</u> <u>Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$9,812.2</b>	<b>\$9,908.0</b>	<b>\$95.7</b>	<b>0.98%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$3,048.5</b>	<b>\$3,029.4</b>	<b>(\$19.1)</b>	<b>-0.63%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$4,568.0</b>	<b>\$4,321.9</b>	<b>(\$246.1)</b>	<b>-5.39%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$17,428.7</b>	<b>\$17,259.3</b>	<b>(\$169.4)</b>	<b>-0.97%</b>
<b>FEDERAL FUNDS</b>	<b>\$14,867.9</b>	<b>\$15,781.1</b>	<b>\$913.2</b>	<b>6.14%</b>
<b>GRAND TOTAL</b>	<b>\$32,296.6</b>	<b>\$33,040.3</b>	<b>\$743.8</b>	<b>2.30%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>33,774</b>	<b>33,774</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,760</b>	<b>1,760</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,297</b>	<b>1,297</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>36,831</b>	<b>36,831</b>	<b>0</b>	<b>0.00%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2019-2020 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies) (Inclusive of Surplus)**

	<u>May</u> <u>2019-2020</u>	<u>June</u> <u>2019-2020</u>	<u>June</u> <u>Over/(Under)</u> <u>May</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,603,930,379	\$1,603,630,379	(\$300,000)	-0.02%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,035,513	\$15,035,513	\$0	0.00%
Indigent Parent Representation Fund	\$963,057	\$963,057	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Louisiana Public Defender Fund	\$38,161,840	\$38,161,840	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$865,179	\$1,028,989	\$163,810	18.93%
State Emergency Response Fund	\$100,000	\$200,000	\$100,000	100.00%
State Emergency Response Fund	\$1,000,000	\$2,000,000	\$1,000,000	100.00%
Voter Technology Fund	\$0	\$6,227,152	\$6,227,152	100.00%
Louisiana Medical Assistance Trust Fund	\$0	\$51,031,316	\$51,031,316	100.00%
Volunteer Firefighters Tuition Reimbursement Fund	\$250,000	\$250,000	\$0	0.00%
Interagency Transfers	\$1,696,470,148	\$2,181,798,173	\$485,328,025	28.61%
<b>Total Double Counts</b>	<b>\$3,358,155,796</b>	<b>\$3,901,706,099</b>	<b>\$543,550,303</b>	<b>16.19%</b>

**General Fund**  
**Prior Month Vs. Current Month**  
**FY 2019-2020**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$143,448,889	2,461	\$157,504,931	2,461	\$14,056,042	0	9.80%	0.00%
Veterans Affairs	\$6,580,688	842	\$6,580,688	842	\$0	0	0.00%	0.00%
Secretary of State	\$53,148,015	311	\$46,920,863	311	(\$6,227,152)	0	-11.72%	0.00%
Attorney General	\$18,122,714	540	\$18,122,714	540	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,092,973	15	\$1,092,973	15	\$0	0	0.00%	0.00%
State Treasurer	\$0	59	\$0	59	\$0	0	0.00%	0.00%
Public Service Commission	\$0	98	\$0	98	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$18,787,387	612	\$18,787,387	612	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$21,703,683	113	\$21,703,683	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$32,780,756	690	\$32,780,756	690	\$0	0	0.00%	0.00%
Trans. & Development	\$0	4,260	\$0	4,260	\$0	0	0.00%	0.00%
Corrections Services	\$524,428,847	4,922	\$445,696,797	4,922	(\$78,732,050)	0	-15.01%	0.00%
Public Safety Services	\$123,583	2,683	\$123,583	2,683	\$0	0	0.00%	0.00%
Youth Services	\$122,374,766	972	\$100,869,991	972	(\$21,504,775)	0	-17.57%	0.00%
La. Dept. of Health	\$2,485,861,578	8,037	\$2,310,912,141	8,037	(\$174,949,437)	0	-7.04%	0.00%
Children & Family Services	\$208,169,246	3,679	\$215,038,995	3,679	\$6,869,749	0	3.30%	0.00%
Natural Resources	\$7,962,984	313	\$7,962,984	313	\$0	0	0.00%	0.00%
Revenue	\$0	733	\$0	733	\$0	0	0.00%	0.00%
Environmental Quality	\$0	706	\$0	706	\$0	0	0.00%	0.00%
Workforce Commission	\$8,595,933	1,060	\$8,595,933	1,060	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$0	909	\$0	909	\$0	0	0.00%	0.00%
Civil Service	\$5,609,518	174	\$5,609,518	174	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$53,450,952	-	\$53,450,952	0	0.00%	0.00%
Higher Education	\$1,062,048,947	-	\$1,060,530,047	-	(\$1,518,900)	0	-0.14%	0.00%
Special Schools & Commissions	\$47,527,508	602	\$47,527,508	602	\$0	0	0.00%	0.00%
Dept. of Education		599	\$3,828,352,381	599	\$3,828,352,381	0	0.00%	0.00%
Health Care Services Division	\$23,981,083	-	\$23,981,083	-	\$0	0	0.00%	0.00%
Other Requirements	\$546,758,271	-	\$566,520,588	-	\$19,762,317	0	3.61%	0.00%
<b>General App. Bill</b>	<b>\$5,339,107,369</b>	<b>35,615</b>	<b>\$8,978,666,496</b>	<b>35,615</b>	<b>\$3,639,559,127</b>	<b>0</b>	<b>68.17%</b>	<b>0.00%</b>

**General Fund**  
**Prior Month Vs. Current Month**  
**FY 2019-2020**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,216	\$0	1,216	\$0	0	0.00%	0.00%
Non-Appropriated	\$539,966,015	-	\$536,393,153	-	(\$3,572,862)	0	-0.66%	0.00%
Judicial Expenses	\$151,460,091	-	\$151,460,091	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$62,472,956	-	\$62,472,956	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	-	\$178,993,467	-	\$178,993,467	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$753,899,062</b>	<b>1,216</b>	<b>\$929,319,667</b>	<b>1,216</b>	<b>\$175,420,605</b>	<b>0</b>	<b>23.27%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$6,093,006,431</b>	<b>36,831</b>	<b>\$9,907,986,163</b>	<b>36,831</b>	<b>\$3,814,979,732</b>	<b>0</b>	<b>62.61%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2019-2020**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$2,453,367,525	2,461	\$3,003,890,989	2,461	\$550,523,464	0	22.44%	0.00%
Veterans Affairs	\$73,542,444	842	\$73,942,444	842	\$400,000	0	0.54%	0.00%
Secretary of State	\$93,853,749	311	\$93,839,213	311	(\$14,536)	0	-0.02%	0.00%
Attorney General	\$81,290,342	540	\$81,695,342	540	\$405,000	0	0.50%	0.00%
Lieutenant Governor	\$7,686,782	15	\$7,686,782	15	\$0	0	0.00%	0.00%
State Treasurer	\$11,730,895	59	\$11,730,895	59	\$0	0	0.00%	0.00%
Public Service Commission	\$9,722,536	98	\$9,722,536	98	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$73,673,213	612	\$73,673,213	612	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$32,829,836	225	\$32,829,836	225	\$0	0	0.00%	0.00%
Economic Development	\$48,541,329	113	\$49,520,955	113	\$979,626	0	2.02%	0.00%
Culture, Rec. & Tourism	\$97,109,989	690	\$97,359,989	690	\$250,000	0	0.26%	0.00%
Trans. & Development	\$640,185,294	4,260	\$642,298,317	4,260	\$2,113,023	0	0.33%	0.00%
Corrections Services	\$591,574,741	4,922	\$611,563,507	4,922	\$19,988,766	0	3.38%	0.00%
Public Safety Services	\$477,489,114	2,683	\$478,389,114	2,683	\$900,000	0	0.19%	0.00%
Youth Services	\$142,207,610	972	\$138,207,610	972	(\$4,000,000)	0	-2.81%	0.00%
La. Dept. of Health	\$15,002,604,865	8,037	\$15,060,434,129	8,037	\$57,829,264	0	0.39%	0.00%
Children & Family Services	\$698,522,392	3,679	\$741,984,277	3,679	\$43,461,885	0	6.22%	0.00%
Natural Resources	\$66,468,013	313	\$67,268,013	313	\$800,000	0	1.20%	0.00%
Revenue	\$108,662,134	733	\$108,662,134	733	\$0	0	0.00%	0.00%
Environmental Quality	\$140,360,196	706	\$140,360,196	706	\$0	0	0.00%	0.00%
Workforce Commission	\$288,082,392	1,060	\$289,326,601	1,060	\$1,244,209	0	0.43%	0.00%
Wildlife & Fisheries	\$158,127,067	909	\$158,927,067	909	\$800,000	0	0.51%	0.00%
Civil Service	\$21,658,774	174	\$21,658,774	174	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$53,450,952	-	\$53,450,952	0	0.00%	0.00%
Higher Education	\$2,853,738,748	-	\$2,974,877,597	-	\$121,138,849	0	4.24%	0.00%
Special Schools & Commissions	\$94,932,641	602	\$95,620,214	602	\$687,573	0	0.72%	0.00%
Dept. of Education	\$62,118,880	599	\$5,762,248,748	599	\$5,762,248,748	0	0.00%	0.00%
Health Care Services Division	\$62,118,880	-	\$66,995,177	-	\$4,876,297	0	7.85%	0.00%
Other Requirements	\$879,926,770	-	\$956,701,711	-	\$76,774,941	0	8.73%	0.00%
<b>General App. Bill</b>	<b>\$25,210,008,271</b>	<b>35,615</b>	<b>\$31,904,866,332</b>	<b>35,615</b>	<b>\$6,694,858,061</b>	<b>0</b>	<b>26.56%</b>	<b>0.00%</b>

**Total Means of Financing**  
**Prior Month Vs. Current Month**  
**FY 2019-2020**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,408,676,909	1,216	\$2,411,176,909	1,216	\$2,500,000	0	0.10%	0.00%
Non-Appropriated	\$621,238,015	-	\$617,665,153	-	(\$3,572,862)	0	-0.58%	0.00%
Judicial Expenses	\$171,093,866	-	\$174,093,866	-	\$3,000,000	0	1.75%	0.00%
Legislative Expenses	\$96,510,410	-	\$103,960,569	-	\$7,450,159	0	7.72%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$1,546,150,060	-	\$1,730,278,330	-	\$184,128,270	0	11.91%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$4,843,669,260</b>	<b>1,216</b>	<b>\$5,037,174,827</b>	<b>1,216</b>	<b>\$193,505,567</b>	<b>0</b>	<b>4.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$30,053,677,531</b>	<b>36,831</b>	<b>\$36,942,041,159</b>	<b>36,831</b>	<b>\$6,888,363,628</b>	<b>0</b>	<b>22.92%</b>	<b>0.00%</b>

**COMPARISON: Fiscal Year 2019-2020 Appropriated vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies) (Inclusive of Surplus)

	<u>Appropriated 2019-2020</u>	<u>June 2019-2020</u>	<u>June Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$9,724.4</b>	<b>\$9,908.0</b>	<b>\$183.6</b>	<b>1.89%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$3,040.8</b>	<b>\$3,029.4</b>	<b>(\$11.4)</b>	<b>-0.37%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$4,466.3</b>	<b>\$4,321.9</b>	<b>(\$144.4)</b>	<b>-3.23%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$17,231.5</b>	<b>\$17,259.3</b>	<b>\$27.8</b>	<b>0.16%</b>
<b>FEDERAL FUNDS</b>	<b>\$14,397.3</b>	<b>\$15,781.1</b>	<b>\$1,383.8</b>	<b>9.61%</b>
<b>GRAND TOTAL</b>	<b>\$31,628.7</b>	<b>\$33,040.3</b>	<b>\$1,411.6</b>	<b>4.46%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>33,752</b>	<b>33,774</b>	<b>22</b>	<b>0.07%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,760</b>	<b>1,760</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,297</b>	<b>1,297</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>36,809</b>	<b>36,831</b>	<b>22</b>	<b>0.06%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*



**COMPARISON: Fiscal Year 2019-2020 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies) (Inclusive of Surplus)**



	<u>Appropriated 2019-2020</u>	<u>June 2019-2020</u>	<u>June Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,603,930,379	\$1,603,630,379	(\$300,000)	-0.02%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,035,513	\$15,035,513	\$0	0.00%
Indigent Parent Representation Fund	\$963,057	\$963,057	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Louisiana Public Defender Fund	\$38,161,840	\$38,161,840	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$865,179	\$1,028,989	\$163,810	18.93%
State Emergency Response Fund	\$100,000	\$200,000	\$100,000	100.00%
State Emergency Response Fund	\$1,000,000	\$2,000,000	\$1,000,000	100.00%
Voter Technology Fund	\$0	\$6,227,152	\$6,227,152	100.00%
Louisiana Medical Assistance Trust Fund	\$0	\$51,031,316	\$51,031,316	100.00%
Volunteer Firefighters Tuition Reimbursement Fund	\$250,000	\$250,000	\$0	0.00%

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$137,921,962	\$19,582,969	\$157,504,931
STATE GENERAL FUND BY:			
Interagency Transfers	71,073,140	12,077,350	83,150,490
Fees & Self-gen. Revenues	140,044,353	(3,154,682)	136,889,671
Statutory Dedications	174,472,235	100,652,920	275,125,155
FEDERAL FUNDS	1,655,731,234	695,489,508	2,351,220,742
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,179,242,924</b>	<b>\$824,648,065</b>	<b>\$3,003,890,989</b>
<b>TOTAL POSITIONS</b>	<b>2,453</b>	<b>8</b>	<b>2,461</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$6,580,688	\$0	\$6,580,688
STATE GENERAL FUND BY:			
Interagency Transfers	2,211,412	48,224	2,259,636
Fees & Self-gen. Revenues	15,195,112	(299,972)	14,895,140
Statutory Dedications	115,528	0	115,528
FEDERAL FUNDS	49,202,946	888,506	50,091,452
<b>TOTAL MEANS OF FINANCING</b>	<b>\$73,305,686</b>	<b>\$636,758</b>	<b>\$73,942,444</b>
<b>TOTAL POSITIONS</b>	<b>842</b>	<b>0</b>	<b>842</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$52,719,555	(\$5,798,692)	\$46,920,863
STATE GENERAL FUND BY:			
Interagency Transfers	118,000	25,000	143,000
Fees & Self-gen. Revenues	29,006,921	391,327	29,398,248
Statutory Dedications	11,164,486	6,212,616	17,377,102
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$93,008,962</b>	<b>\$830,251</b>	<b>\$93,839,213</b>
<b>TOTAL POSITIONS</b>	<b>311</b>	<b>0</b>	<b>311</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$17,354,514	\$768,200	\$18,122,714
STATE GENERAL FUND BY:			
Interagency Transfers	24,015,339	676,502	24,691,841
Fees & Self-gen. Revenues	7,026,950	0	7,026,950
Statutory Dedications	21,057,204	2,943,630	24,000,834
FEDERAL FUNDS	7,851,063	1,940	7,853,003
<b>TOTAL MEANS OF FINANCING</b>	<b>\$77,305,070</b>	<b>\$4,390,272</b>	<b>\$81,695,342</b>
<b>TOTAL POSITIONS</b>	<b>540</b>	<b>0</b>	<b>540</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,092,973	\$0	\$1,092,973
STATE GENERAL FUND BY:			
Interagency Transfers	672,296	423,454	1,095,750
Fees & Self-gen. Revenues	10,000	0	10,000
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,488,059	0	5,488,059
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,263,328</b>	<b>\$423,454</b>	<b>\$7,686,782</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>0</b>	<b>15</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,686,944	0	1,686,944
Fees & Self-gen. Revenues	9,232,496	0	9,232,496
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$11,730,895</b>	<b>\$0</b>	<b>\$11,730,895</b>
<b>TOTAL POSITIONS</b>	<b>59</b>	<b>0</b>	<b>59</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	9,722,536	0	9,722,536
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,722,536</b>	<b>\$0</b>	<b>\$9,722,536</b>
<b>TOTAL POSITIONS</b>	<b>98</b>	<b>0</b>	<b>98</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$18,787,387	\$0	\$18,787,387
STATE GENERAL FUND BY:			
Interagency Transfers	678,592	0	678,592
Fees & Self-gen. Revenues	6,981,777	0	6,981,777
Statutory Dedications	37,115,484	300,000	37,415,484
FEDERAL FUNDS	9,809,973	0	9,809,973
<b>TOTAL MEANS OF FINANCING</b>	<b>\$73,373,213</b>	<b>\$300,000</b>	<b>\$73,673,213</b>
<b>TOTAL POSITIONS</b>	<b>612</b>	<b>0</b>	<b>612</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	30,161,661	0	30,161,661
Statutory Dedications	1,950,700	0	1,950,700
FEDERAL FUNDS	717,475	0	717,475
<b>TOTAL MEANS OF FINANCING</b>	<b>\$32,829,836</b>	<b>\$0</b>	<b>\$32,829,836</b>
<b>TOTAL POSITIONS</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$20,634,834	\$1,068,849	\$21,703,683
STATE GENERAL FUND BY:			
Interagency Transfers	762,997	0	762,997
Fees & Self-gen. Revenues	3,092,284	439,307	3,531,591
Statutory Dedications	17,620,597	2,864,906	20,485,503
FEDERAL FUNDS	1,833,416	1,203,765	3,037,181
<b>TOTAL MEANS OF FINANCING</b>	<b>\$43,944,128</b>	<b>\$5,576,827</b>	<b>\$49,520,955</b>
<b>TOTAL POSITIONS</b>	<b>113</b>	<b>0</b>	<b>113</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$32,613,265	\$167,491	\$32,780,756
STATE GENERAL FUND BY:			
Interagency Transfers	6,767,513	200,000	6,967,513
Fees & Self-gen. Revenues	29,821,484	3,346,112	33,167,596
Statutory Dedications	17,355,827	0	17,355,827
FEDERAL FUNDS	6,838,297	250,000	7,088,297
<b>TOTAL MEANS OF FINANCING</b>	<b>\$93,396,386</b>	<b>\$3,963,603</b>	<b>\$97,359,989</b>
<b>TOTAL POSITIONS</b>	<b>690</b>	<b>0</b>	<b>690</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	13,067,597	0	13,067,597
Fees & Self-gen. Revenues	26,182,415	0	26,182,415
Statutory Dedications	564,980,668	16,434,844	581,415,512
FEDERAL FUNDS	21,632,793	0	21,632,793
<b>TOTAL MEANS OF FINANCING</b>	<b>\$625,863,473</b>	<b>\$16,434,844</b>	<b>\$642,298,317</b>
<b>TOTAL POSITIONS</b>	<b>4,260</b>	<b>0</b>	<b>4,260</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$516,828,343	(\$71,131,546)	\$445,696,797
STATE GENERAL FUND BY:			
Interagency Transfers	14,024,103	98,720,816	112,744,919
Fees & Self-gen. Revenues	49,877,094	0	49,877,094
Statutory Dedications	1,014,000	0	1,014,000
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$583,974,237</b>	<b>\$27,589,270</b>	<b>\$611,563,507</b>
<b>TOTAL POSITIONS</b>	<b>4,922</b>	<b>0</b>	<b>4,922</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$100,000	\$23,583	\$123,583
STATE GENERAL FUND BY:			
Interagency Transfers	28,258,311	40,032,216	68,290,527
Fees & Self-gen. Revenues	221,039,786	(21,396,541)	199,643,245
Statutory Dedications	189,359,130	(14,839,324)	174,519,806
FEDERAL FUNDS	35,623,240	188,713	35,811,953
<b>TOTAL MEANS OF FINANCING</b>	<b>\$474,380,467</b>	<b>\$4,008,647</b>	<b>\$478,389,114</b>
<b>TOTAL POSITIONS</b>	<b>2,683</b>	<b>0</b>	<b>2,683</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$122,055,552	(\$21,185,561)	\$100,869,991
STATE GENERAL FUND BY:			
Interagency Transfers	14,456,472	21,064,842	35,521,314
Fees & Self-gen. Revenues	775,487	0	775,487
Statutory Dedications	149,022	0	149,022
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$138,328,329</b>	<b>(\$120,719)</b>	<b>\$138,207,610</b>
<b>TOTAL POSITIONS</b>	<b>972</b>	<b>0</b>	<b>972</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
<b>09</b>			
<b>LOUISIANA DEPARTMENT OF HEALTH</b>			
STATE GENERAL FUND (Direct)	\$2,461,281,530	(\$150,369,389)	\$2,310,912,141
STATE GENERAL FUND BY:			
Interagency Transfers	416,002,552	164,875,479	580,878,031
Fees & Self-gen. Revenues	561,648,169	(30,557,206)	531,090,963
Statutory Dedications	927,521,616	(200,471,454)	727,050,162
FEDERAL FUNDS	10,503,076,806	407,426,026	10,910,502,832
<b>TOTAL MEANS OF FINANCING</b>	<b>\$14,869,530,673</b>	<b>\$190,903,456</b>	<b>\$15,060,434,129</b>
<b>TOTAL POSITIONS</b>	<b>7,835</b>	<b>202</b>	<b>8,037</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$208,169,246	\$6,869,749	\$215,038,995
STATE GENERAL FUND BY:			
Interagency Transfers	16,520,568	0	16,520,568
Fees & Self-gen. Revenues	15,422,309	0	15,422,309
Statutory Dedications	827,047	0	827,047
FEDERAL FUNDS	457,583,222	36,592,136	494,175,358
<b>TOTAL MEANS OF FINANCING</b>	<b>\$698,522,392</b>	<b>\$43,461,885</b>	<b>\$741,984,277</b>
<b>TOTAL POSITIONS</b>	<b>3,679</b>	<b>0</b>	<b>3,679</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$7,962,984	\$0	\$7,962,984
STATE GENERAL FUND BY:			
Interagency Transfers	9,001,985	0	9,001,985
Fees & Self-gen. Revenues	208,000	0	208,000
Statutory Dedications	34,496,260	6,869,680	41,365,940
FEDERAL FUNDS	8,605,735	123,369	8,729,104
<b>TOTAL MEANS OF FINANCING</b>	<b>\$60,274,964</b>	<b>\$6,993,049</b>	<b>\$67,268,013</b>
<b>TOTAL POSITIONS</b>	<b>313</b>	<b>0</b>	<b>313</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	305,000	195,530	500,530
Fees & Self-gen. Revenues	107,041,014	470,590	107,511,604
Statutory Dedications	650,000	0	650,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$107,996,014</b>	<b>\$666,120</b>	<b>\$108,662,134</b>
<b>TOTAL POSITIONS</b>	<b>733</b>	<b>0</b>	<b>733</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	30,000	0	30,000
Fees & Self-gen. Revenues	24,790	0	24,790
Statutory Dedications	114,319,595	6,351,510	120,671,105
FEDERAL FUNDS	19,634,301	0	19,634,301
<b>TOTAL MEANS OF FINANCING</b>	<b>\$134,008,686</b>	<b>\$6,351,510</b>	<b>\$140,360,196</b>
<b>TOTAL POSITIONS</b>	<b>706</b>	<b>0</b>	<b>706</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
<b>14</b>			
<b>LOUISIANA WORKFORCE COMMISSION</b>			
STATE GENERAL FUND (Direct)	\$8,595,933	\$0	\$8,595,933
STATE GENERAL FUND BY:			
Interagency Transfers	6,603,143	1,244,209	7,847,352
Fees & Self-gen. Revenues	272,219	0	272,219
Statutory Dedications	112,822,909	0	112,822,909
FEDERAL FUNDS	159,788,188	0	159,788,188
<b>TOTAL MEANS OF FINANCING</b>	<b>\$288,082,392</b>	<b>\$1,244,209</b>	<b>\$289,326,601</b>
<b>TOTAL POSITIONS</b>	<b>1,060</b>	<b>0</b>	<b>1,060</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	13,480,677	0	13,480,677
Fees & Self-gen. Revenues	366,976	0	366,976
Statutory Dedications	106,339,277	6,751,456	113,090,733
FEDERAL FUNDS	31,495,253	493,428	31,988,681
<b>TOTAL MEANS OF FINANCING</b>	<b>\$151,682,183</b>	<b>\$7,244,884</b>	<b>\$158,927,067</b>
<b>TOTAL POSITIONS</b>	<b>909</b>	<b>0</b>	<b>909</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$5,609,518	\$0	\$5,609,518
STATE GENERAL FUND BY:			
Interagency Transfers	12,279,406	0	12,279,406
Fees & Self-gen. Revenues	1,379,199	0	1,379,199
Statutory Dedications	2,384,413	6,238	2,390,651
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$21,652,536</b>	<b>\$6,238</b>	<b>\$21,658,774</b>
<b>TOTAL POSITIONS</b>	<b>174</b>	<b>0</b>	<b>174</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$53,450,952	\$53,450,952
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$53,450,952</b>	<b>\$53,450,952</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,062,048,947	(\$1,518,900)	\$1,060,530,047
STATE GENERAL FUND BY:			
Interagency Transfers	17,979,768	100,119,201	118,098,969
Fees & Self-gen. Revenues	1,544,690,041	25,300,000	1,569,990,041
Statutory Dedications	153,967,708	(755,964)	153,211,744
FEDERAL FUNDS	70,217,796	2,829,000	73,046,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,848,904,260</b>	<b>\$125,973,337</b>	<b>\$2,974,877,597</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$47,032,129	\$495,379	\$47,527,508
STATE GENERAL FUND BY:			
Interagency Transfers	29,209,244	(8,629,951)	20,579,293
Fees & Self-gen. Revenues	3,263,033	(15,000)	3,248,033
Statutory Dedications	24,112,290	153,090	24,265,380
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$103,616,696</b>	<b>(\$7,996,482)</b>	<b>\$95,620,214</b>
<b>TOTAL POSITIONS</b>	<b>822</b>	<b>(220)</b>	<b>602</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$3,719,235,313	\$109,117,068	\$3,828,352,381
STATE GENERAL FUND BY:			
Interagency Transfers	182,383,718	18,653,523	201,037,241
Fees & Self-gen. Revenues	51,428,223	3,706,000	55,134,223
Statutory Dedications	314,312,813	(89,332,950)	224,979,863
FEDERAL FUNDS	1,216,488,035	236,257,005	1,452,745,040
<b>TOTAL MEANS OF FINANCING</b>	<b>\$5,483,848,102</b>	<b>\$278,400,646</b>	<b>\$5,762,248,748</b>
<b>TOTAL POSITIONS</b>	<b>569</b>	<b>30</b>	<b>599</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$23,981,083	\$0	\$23,981,083
STATE GENERAL FUND BY:			
Interagency Transfers	17,616,847	0	17,616,847
Fees & Self-gen. Revenues	15,670,284	4,876,297	20,546,581
Statutory Dedications	0	0	0
FEDERAL FUNDS	4,850,666	0	4,850,666
<b>TOTAL MEANS OF FINANCING</b>	<b>\$62,118,880</b>	<b>\$4,876,297</b>	<b>\$66,995,177</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$499,845,182	\$66,675,406	\$566,520,588
STATE GENERAL FUND BY:			
Interagency Transfers	38,563,812	49,073,624	87,637,436
Fees & Self-gen. Revenues	14,436,957	0	14,436,957
Statutory Dedications	221,472,662	55,519,959	276,992,621
FEDERAL FUNDS	9,056,260	2,057,849	11,114,109
<b>TOTAL MEANS OF FINANCING</b>	<b>\$783,374,873</b>	<b>\$173,326,838</b>	<b>\$956,701,711</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$8,970,450,938	\$8,215,558	\$8,978,666,496
STATE GENERAL FUND BY:			
Interagency Transfers	937,769,436	498,800,019	1,436,569,455
Fees & Self-gen. Revenues	2,884,299,034	(16,893,768)	2,867,405,266
Statutory Dedications	3,060,115,462	(100,338,843)	2,959,776,619
FEDERAL FUNDS	14,278,647,251	1,383,801,245	15,662,448,496
<b>TOTAL MEANS OF FINANCING</b>	<b>\$30,131,282,121</b>	<b>\$1,773,584,211</b>	<b>\$31,904,866,332</b>
<b>TOTAL POSITIONS</b>	<b>35,595</b>	<b>20</b>	<b>35,615</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	621,339,442	48,473,630	669,813,072
Fees & Self-gen. Revenues	1,603,930,379	(300,000)	1,603,630,379
Statutory Dedications	126,000,000	11,733,458	137,733,458
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,351,269,821</b>	<b>\$59,907,088</b>	<b>\$2,411,176,909</b>
<b>TOTAL POSITIONS</b>	<b>1,214</b>	<b>2</b>	<b>1,216</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$539,966,015	(\$3,572,862)	\$536,393,153
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	81,272,000	0	81,272,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$621,238,015</b>	<b>(\$3,572,862)</b>	<b>\$617,665,153</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$151,460,091	\$0	\$151,460,091
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	3,000,000	12,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$171,093,866</b>	<b>\$3,000,000</b>	<b>\$174,093,866</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$62,472,956	\$0	\$62,472,956
STATE GENERAL FUND BY:			
Interagency Transfers	0	4,894,266	4,894,266
Fees & Self-gen. Revenues	23,525,043	512,411	24,037,454
Statutory Dedications	10,000,000	2,555,893	12,555,893
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$95,997,999</b>	<b>\$7,962,570</b>	<b>\$103,960,569</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Inclusive of Surplus)**

	<b>Appropriated FY 2019-2020</b>	<b>Total BA-7's</b>	<b>Budget FY 2019-2020</b>
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$0	\$178,993,467	\$178,993,467
STATE GENERAL FUND BY:			
Interagency Transfers	58,128,530	0	58,128,530
Fees & Self-gen. Revenues	148,335,700	5,000,000	153,335,700
Statutory Dedications	1,221,082,790	134,803	1,221,217,593
FEDERAL FUNDS	118,603,040	0	118,603,040
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,546,150,060</b>	<b>\$184,128,270</b>	<b>\$1,730,278,330</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$9,724,350,000	\$183,636,163	\$9,907,986,163
STATE GENERAL FUND BY:			
Interagency Transfers	1,626,630,258	555,167,915	2,181,798,173
Fees & Self-gen. Revenues	4,660,090,156	(11,681,357)	4,648,408,799
Statutory Dedications	4,508,711,177	(85,914,689)	4,422,796,488
FEDERAL FUNDS	14,397,250,291	1,383,801,245	15,781,051,536
<b>TOTAL MEANS OF FINANCING</b>	<b>\$34,917,031,882</b>	<b>\$2,025,009,277</b>	<b>\$36,942,041,159</b>
<b>TOTAL POSITIONS</b>	<b>36,809</b>	<b>22</b>	<b>36,831</b>

**BA-7 by Type December After Freeze  
Approved June BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL
Preamble 11 (IAT Balancing)	\$0	\$3,092,067	\$0	\$0	\$0	\$0	\$3,092,067	0	0	0
Regular	(\$3,572,862)	\$0	\$0	\$0	\$0	\$0	(\$3,572,862)	0	0	0
Supplemental	\$99,317,281	\$482,235,958	(\$19,377,914)	(\$187,547,581)	\$0	\$913,153,576	\$1,287,781,320	0	0	0
<b>TOTAL</b>	<b>\$95,744,419</b>	<b>\$485,328,025</b>	<b>(\$19,377,914)</b>	<b>(\$187,547,581)</b>	<b>\$0</b>	<b>\$913,153,576</b>	<b>\$1,287,300,525</b>	<b>0</b>	<b>0</b>	<b>0</b>

**In-House BA-7s by Type December After Freeze  
Approved June BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 11 (IAT Balancing)	\$0	\$3,092,067	\$0	\$0	\$0	\$0	\$3,092,067	0	0	0
Regular	(\$3,572,862)	\$0	\$0	\$0	\$0	\$0	(\$3,572,862)	0	0	0
Supplemental	\$99,317,281	\$482,235,958	(\$19,377,914)	(\$187,547,581)	\$0	\$913,153,576	\$1,287,781,320	0	0	0
<b>TOTAL</b>	<b>\$95,744,419</b>	<b>\$485,328,025</b>	<b>(\$19,377,914)</b>	<b>(\$187,547,581)</b>	<b>\$0</b>	<b>\$913,153,576</b>	<b>\$1,287,300,525</b>	<b>0</b>	<b>0</b>	<b>0</b>

**JLCB BA-7s by Type December After Freeze  
Approved June BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
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**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_107 Division of Administration</b>										
\$0	\$0	\$0	\$0	\$0	\$2,712,924	\$2,712,924	0	0	0	SUPPLEMENTAL (20 1ES) (IH #230) - Provides for an increase Federal Funds budget authority in the Division of Administration's Executive Administration Program in the amount of \$2,712,924. These funds are derived from Governor's Emergency Education Relief Fund (GEERF) via the CARES Act.
<b>01_109 Coastal Protection and Restoration Authority</b>										
\$0	\$2,375,000	\$0	\$0	\$0	\$0	\$2,375,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #142) - Provides for an increase to Interagency Transfers in the amount of \$2,375,000 in the Coastal Protection and Restoration Authority's Implementation Program for vegetated plantings and watershed projects in conjunction with Division of Administration's Office of Community Development Block Grant Program and the Louisiana Oil Spill Coordinator's Office.
<b>01_111 Office of Homeland Security &amp; Emergency Prep</b>										
\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	0	0	0	SUPPLEMENTAL (20 1ES)(IH #231) - Increases Federal Funds budget authority in the amount of \$700,000 from the coronavirus relief fund for payment to state agencies for expenses related to COVID-19.

**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_111 Office of Homeland Security &amp; Emergency Prep</b>										
\$10,468,804	\$0	\$0	\$100,000,000	\$0	\$429,032,610	\$539,501,414	0	0	0	SUPPLEMENTAL (20 RS)(IH #143) - Provides \$529,032,610, \$429,032,610 in Federal Funds and \$100,000,000 in Statutory Dedications from the Coronavirus Local Recovery Allocation Fund, for payments to state agencies and local governments for eligible expenditures related to the COVID-19 pandemic. The remaining \$10,468,804 increases State General Fund (Direct) to provide for FY21 scheduled debt payments to FEMA for state's share cost of the August 2016 severe weather and flooding, and emergency response efforts to Tropical Storm Barry and the cybersecurity state of emergency.
<b>01_112 Department of Military Affairs</b>										
\$0	\$0	\$0	\$0	\$0	\$5,049,126	\$5,049,126	0	0	0	SUPPLEMENTAL (20 RS)(IH #144) - Provides Federal Funds budget authority to the Military Affairs Program due to an increased projection of federal funding to be received from the National Guard Bureau for the maintenance and sustainment of National Guard facilities.
<b>01_124 Louisiana Stadium and Exposition District</b>										
\$3,107,238	\$0	(\$3,107,238)	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #145) - Increases State General Fund Direct in the Administrative Program by \$3,107,238, and reduces the appropriation out of the State General Fund by Fees and Self-Generated Revenues by (\$3,107,238) for payments to the Office of Risk Management.

**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>01_129 Louisiana Commission on Law Enforcement</b>										
\$0	\$0	\$0	\$185,000	\$0	\$0	\$185,000	0	0	0	SUPPLEMENTAL (20 RS)(IH #146) - Provides Statutory Dedications out of the Innocence Compensation Fund to the State Program for the payment of two (2) wrongful incarceration and loss of life judgements.
<b>01_254 Louisiana State Racing Commission</b>										
\$480,000	\$0	(\$480,000)	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #147) - Provides a means of financing substitution due to the loss of revenue caused by the closure of racetracks in response to the coronavirus pandemic beginning March 17, 2020.
<b>\$14,056,042</b>	<b>\$2,375,000</b>	<b>(\$3,587,238)</b>	<b>\$100,185,000</b>	<b>\$0</b>	<b>\$437,494,660</b>	<b>\$550,523,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>01A_EXEC</b>
<b>03_130 Department of Veterans Affairs</b>										
\$0	\$0	(\$255,000)	\$0	\$0	\$255,000	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #148) This bill, which provides supplemental appropriations for FY 20, authorizes a Means of Finance Substitution replacing \$255,000 of lost Fees and Self-generated Revenue due to decreased collections during the Covid-19 pandemic with funds from a federal escrow account.

**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>03_131 Louisiana Veterans Home</b>										
\$0	\$0	(\$100,000)	\$0	\$0	\$350,000	\$250,000	0	0	0	SUPPLEMENTAL (20 1ES)(IH #232)- This bill, which provides supplemental appropriations for FY 20, authorizes an increase in Federal budget authority by \$350,000 and decreases Fees and Self-generated Revenue budget authority by \$100,000 to cover the loss of Fees and Self-generated Revenue due to the Covid-19 pandemic.
\$0	\$0	(\$7,301)	\$0	\$0	\$7,301	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #149) This bill, which provides supplemental appropriations for FY 20, authorizes a Means of Finance Substitution replacing \$7,301 of lost Fees and Self-generated Revenue due to decreased patient census during the Covid-19 pandemic with funds from a federal escrow account.
<b>03_132 Northeast Louisiana Veterans Home</b>										
\$0	\$0	(\$2,462)	\$0	\$0	\$2,462	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #150) This bill, which provides supplemental appropriations for FY 20, authorizes a Means of Finance Substitution replacing \$2,462 of lost Fees and Self-generated Revenue due to decreased patient census during the Covid-19 pandemic with funds from a federal escrow account.



**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>03_134 Southwest Louisiana Veterans Home</b>										
\$0	\$0	(\$5,033)	\$0	\$0	\$5,033	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #151) This bill, which provides supplemental appropriations for FY 20, authorizes a Means of Finance Substitution replacing \$5,033 of lost Fees and Self-generated Revenue due to decreased patient census during the Covid-19 pandemic with funds from a federal escrow account.
<b>03_135 Northwest Louisiana Veterans Home</b>										
\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	0	0	0	SUPPLEMENTAL (20 1ES)(IH #233)- This bill, which provides supplemental appropriations for FY 20, authorizes an increases Federal budget authority by \$150,000 from a federal escrow account to cover the loss of revenue due to the Covid-19 pandemic.
\$0	\$0	(\$4,840)	\$0	\$0	\$4,840	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #152) This bill, which provides supplemental appropriations for FY 20, authorizes a Means of Finance Substitution replacing \$4,840 of lost Fees and Self-generated Revenue due to decreased patient census during the Covid-19 pandemic with funds from a federal escrow account.

**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>03_136 Southeast Louisiana Veterans Home</b>										
\$0	\$0	(\$44,037)	\$0	\$0	\$44,037	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #153) This bill, which provides supplemental appropriations for FY 20, authorizes a Means of Finance Substitution replacing \$44,037 of lost Fees and Self-generated Revenue due to decreased patient census during the Covid-19 pandemic with funds from a federal escrow account.
\$0	\$0	(\$418,673)	\$0	\$0	\$818,673	\$400,000	0	0	0	<b>03A_VETS</b>
<b>04_139 Secretary of State</b>										
(\$6,227,152)	\$0	\$0	\$0	\$0	\$0	(\$6,227,152)	0	0	0	SUPPLEMENTAL (20 1ES) (IH #234) - Reduces the appropriation to the Elections Program due to elections being moved to FY 21 as a result of Covid-19.
\$0	\$0	\$0	\$6,212,616	\$0	\$0	\$6,212,616	0	0	0	SUPPLEMENTAL (20 RS) (IH #154) - Increases the appropriation to the Elections Program in the Help Louisiana Vote Fund from the CARES Act Election Security Grant for election expenses related to the COVID-19 pandemic.
(\$6,227,152)	\$0	\$0	\$6,212,616	\$0	\$0	(\$14,536)	0	0	0	<b>04A_SOS</b>

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Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>04_141 Office of the Attorney General</b>										
\$0	\$405,000	\$0	\$0	\$0	\$0	\$405,000	0	0	0	SUPPLEMENTAL (20 1ES) (IH #235) - Increases the appropriation to the Civil Law Program in Interagency Transfers from the Department of Environmental Quality for legal expenses related to Underground Storage Tank.
<b>\$0</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>04B_AG</b>
<b>05_252 Office of Business Development</b>										
\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	0	0	0	SUPPLEMENTAL (20 RS)(IH #155) - Provides for an adjustment in Federal Funds of \$979,626 per Act 255 of the 2020 Regular Session. In the Business Development Program, \$200,000 of this increase will allow the department's State Trade and Expansion Program (STEP) to receive and use available grant funding. In the Business Incentives Program, the remaining \$779,626 will be used to increase funds available to the State Small Credit Initiative Program.
\$0	\$0	\$0	\$0	\$0	\$779,626	\$779,626	0	0	0	SUPPLEMENTAL (20 RS)(IH #155) - Provides for an adjustment in Federal Funds of \$979,626 per Act 255 of the 2020 Regular Session. In the Business Development Program, \$200,000 of this increase will allow the department's State Trade and Expansion Program (STEP) to receive and use available grant funding. In the Business Incentives Program, the remaining \$779,626 will be used to increase funds available to the State Small Credit Initiative Program.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$979,626</b>	<b>\$979,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>05A_LED</b>

**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>06_263 Office of State Museum</b>										
\$0	\$200,000	(\$200,000)	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS) (IH #156) Provides for a Means of Financing substitution in the Museum Program that decreases Fees and Self-generated Revenue by (\$200,000) and increases Interagency Transfers by \$200,000 from the Office of Tourism for museum operations.
<b>06_265 Office of Cultural Development</b>										
\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #157) Increases the appropriation to the Arts Program of \$250,000 in Federal Funds for CARES Act funding that will be re-granted to nonprofit organizations in response to the COVID-19 pandemic.
\$0	\$200,000	(\$200,000)	\$0	\$0	\$250,000	\$250,000	0	0	0	<b>06A_CRT</b>
<b>07_276 Engineering and Operations</b>										
\$0	\$0	\$0	\$2,113,023	\$0	\$0	\$2,113,023	0	0	0	SUPPLEMENTAL (20 RS) (IH #158) - Increases the appropriation to the Operations Program in Statutory Dedications from the New Orleans Ferry Fund (\$1,140,000) and the Regional Maintenance and Improvement Fund (\$973,023).
\$0	\$0	\$0	\$2,113,023	\$0	\$0	\$2,113,023	0	0	0	<b>07A_DOTD</b>

**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_400 Corrections - Administration</b>										
\$244,625	\$0	\$0	\$0	\$0	\$0	\$244,625	0	0	0	SUPPLEMENTAL (20 RS)(IH #159) - Increases State General Fund (Direct) by \$3,834,370 and Interagency Transfers by \$581,264 resulting in a net increase of \$4,415,634. This BA-7 makes the following adjustments to the programs within Corrections Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$244,625; Office of Management & Finance - a decrease in State General Fund (Direct) of (\$2,890,330); Office of Adult Services – an increase in State General Fund (Direct) of \$6,249,034 and an increase in Interagency Transfers of \$581,264; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$231,041.
(\$2,890,330)	\$0	\$0	\$0	\$0	\$0	(\$2,890,330)	0	0	0	SUPPLEMENTAL (20 RS)(IH #159) - Increases State General Fund (Direct) by \$3,834,370 and Interagency Transfers by \$581,264 resulting in a net increase of \$4,415,634. This BA-7 makes the following adjustments to the programs within Corrections Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$244,625; Office of Management & Finance - a decrease in State General Fund (Direct) of (\$2,890,330); Office of Adult Services – an increase in State General Fund (Direct) of \$6,249,034 and an increase in Interagency Transfers of \$581,264; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$231,041.

**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_400 Corrections - Administration</b>										
\$0	\$1,576,354	\$0	\$0	\$0	\$0	\$1,576,354	0	0	0	SUPPLEMENTAL (20 1ES)(IH #236) - Increases Interagency Transfers by \$1,576,354 within the Adult Services Program of Corrections Administration from the Criminal Justice Reinvestment Initiative Program for community supervision, and educational and vocational programming and training.
\$6,249,034	\$581,264	\$0	\$0	\$0	\$0	\$6,830,298	0	0	0	SUPPLEMENTAL (20 RS)(IH #159) - Increases State General Fund (Direct) by \$3,834,370 and Interagency Transfers by \$581,264 resulting in a net increase of \$4,415,634. This BA-7 makes the following adjustments to the programs within Corrections Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$244,625; Office of Management & Finance - a decrease in State General Fund (Direct) of (\$2,890,330); Office of Adult Services – an increase in State General Fund (Direct) of \$6,249,034 and an increase in Interagency Transfers of \$581,264; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$231,041.

**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_400 Corrections - Administration</b>										
\$231,041	\$0	\$0	\$0	\$0	\$0	\$231,041	0	0	0	SUPPLEMENTAL (20 RS)(IH #159) - Increases State General Fund (Direct) by \$3,834,370 and Interagency Transfers by \$581,264 resulting in a net increase of \$4,415,634. This BA-7 makes the following adjustments to the programs within Corrections Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$244,625; Office of Management & Finance - a decrease in State General Fund (Direct) of (\$2,890,330); Office of Adult Services – an increase in State General Fund (Direct) of \$6,249,034 and an increase in Interagency Transfers of \$581,264; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$231,041.
<b>08_402 Louisiana State Penitentiary</b>										
(\$1,471,148)	\$1,623,233	\$0	\$0	\$0	\$0	\$152,085	0	0	0	SUPPLEMENTAL (20 RS)(IH #160) - Reduces State General Fund (Direct) by (\$26,373,694) and increases Interagency Transfers by \$29,189,848 resulting in a net increase of \$2,816,154. This BA-7 makes the following adjustments to the programs within Louisiana State Penitentiary: Administration – a decrease in State General Fund (Direct) of (\$1,471,148) and an increase in Interagency Transfers of \$1,623,233; and Incarceration – a decrease in State General Fund (Direct) of (\$24,902,546) and an increase in Interagency Transfers of \$27,566,615.

**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_402 Louisiana State Penitentiary</b>										
(\$24,902,546)	\$27,566,615	\$0	\$0	\$0	\$0	\$2,664,069	0	0	0	SUPPLEMENTAL (20 RS)(IH #160) - Reduces State General Fund (Direct) by (\$26,373,694) and increases Interagency Transfers by \$29,189,848 resulting in a net increase of \$2,816,154. This BA-7 makes the following adjustments to the programs within Louisiana State Penitentiary: Administration – a decrease in State General Fund (Direct) of (\$1,471,148) and an increase in Interagency Transfers of \$1,623,233; and Incarceration – a decrease in State General Fund (Direct) of (\$24,902,546) and an increase in Interagency Transfers of \$27,566,615.
<b>08_405 Raymond Laborde Correctional Center</b>										
(\$286,481)	\$307,481	\$0	\$0	\$0	\$0	\$21,000	0	0	0	SUPPLEMENTAL (20 RS)(IH #161) - Reduces State General Fund (Direct) by (\$5,232,957) and increases Interagency Transfers by \$7,156,730 resulting in a net increase of \$1,923,773. This BA-7 makes the following adjustments to the programs within Raymond Laborde Correctional Center: Administration – a decrease in State General Fund (Direct) of (\$286,481) and an increase in Interagency Transfers of \$307,481; and Incarceration – a decrease in State General Fund (Direct) of (\$4,946,476) and an increase in Interagency Transfers of \$6,849,249.



**BA-7 Mid-Year Adjustments December After Freeze  
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_405 Raymond Laborde Correctional Center</b>										
(\$4,946,476)	\$6,849,249	\$0	\$0	\$0	\$0	\$1,902,773	0	0	0	SUPPLEMENTAL (20 RS)(IH #161) - Reduces State General Fund (Direct) by (\$5,232,957) and increases Interagency Transfers by \$7,156,730 resulting in a net increase of \$1,923,773. This BA-7 makes the following adjustments to the programs within Raymond Laborde Correctional Center: Administration – a decrease in State General Fund (Direct) of (\$286,481) and an increase in Interagency Transfers of \$307,481; and Incarceration – a decrease in State General Fund (Direct) of (\$4,946,476) and an increase in Interagency Transfers of \$6,849,249.
<b>08_406 Louisiana Correctional Institute for Women</b>										
(\$331,554)	\$106,049	\$0	\$0	\$0	\$0	(\$225,505)	0	0	0	SUPPLEMENTAL (20 RS)(IH #162) - Reduces State General Fund (Direct) by (\$3,657,036) and increases Interagency Transfers by \$5,260,208 resulting in a net increase of \$1,603,172. This BA-7 makes the following adjustments to the programs within the Louisiana Correctional Institute for Women: Administration – a decrease in State General Fund (Direct) of (\$331,554) and an increase in Interagency Transfers of \$106,049; and Incarceration – a decrease in State General Fund (Direct) of (\$3,325,482) and an increase in Interagency Transfers of \$5,154,159.

**BA-7 Mid-Year Adjustments December After Freeze  
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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_406 Louisiana Correctional Institute for Women</b>										
(\$3,325,482)	\$5,154,159	\$0	\$0	\$0	\$0	\$1,828,677	0	0	0	SUPPLEMENTAL (20 RS)(IH #162) - Reduces State General Fund (Direct) by (\$3,657,036) and increases Interagency Transfers by \$5,260,208 resulting in a net increase of \$1,603,172. This BA-7 makes the following adjustments to the programs within the Louisiana Correctional Institute for Women: Administration – a decrease in State General Fund (Direct) of (\$331,554) and an increase in Interagency Transfers of \$106,049; and Incarceration – a decrease in State General Fund (Direct) of (\$3,325,482) and an increase in Interagency Transfers of \$5,154,159.
<b>08_407 Winn Correctional Center</b>										
(\$127,747)	\$0	\$0	\$0	\$0	\$0	(\$127,747)	0	0	0	SUPPLEMENTAL (20 RS)(IH #163) - Reduces State General Fund (Direct) by (\$12,335,032) and makes the following adjustments to the programs within Winn Correctional Center: Administration – a decrease in State General Fund (Direct) of (\$127,747); and Purchase of Correctional Services Program – a decrease in State General Fund (Direct) of (\$12,207,285).
(\$12,207,285)	\$0	\$0	\$0	\$0	\$0	(\$12,207,285)	0	0	0	SUPPLEMENTAL (20 RS)(IH #163) - Reduces State General Fund (Direct) by (\$12,335,032) and makes the following adjustments to the programs within Winn Correctional Center: Administration – a decrease in State General Fund (Direct) of (\$127,747); and Purchase of Correctional Services Program – a decrease in State General Fund (Direct) of (\$12,207,285).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_408 Allen Correctional Center</b>										
(\$676,781)	\$370,039	\$0	\$0	\$0	\$0	(\$306,742)	0	0	0	SUPPLEMENTAL (20 RS)(IH #164) - Reduces State General Fund (Direct) by (\$2,889,388) and increases Interagency Transfers by \$3,310,442 resulting in a net increase of \$421,054. This BA-7 makes the following adjustments to the following programs within Allen Correctional Center: Administration – a decrease in State General Fund (Direct) of (\$676,781) and an increase in Interagency Transfers of \$370,039; and Incarceration – a decrease in State General Fund (Direct) of (\$2,212,607) and an increase in Interagency Transfers of \$2,940,403.
(\$2,212,607)	\$2,940,403	\$0	\$0	\$0	\$0	\$727,796	0	0	0	SUPPLEMENTAL (20 RS)(IH #164) - Reduces State General Fund (Direct) by (\$2,889,388) and increases Interagency Transfers by \$3,310,442 resulting in a net increase of \$421,054. This BA-7 makes the following adjustments to the following programs within Allen Correctional Center: Administration – a decrease in State General Fund (Direct) of (\$676,781) and an increase in Interagency Transfers of \$370,039; and Incarceration – a decrease in State General Fund (Direct) of (\$2,212,607) and an increase in Interagency Transfers of \$2,940,403.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_409 Dixon Correctional Institute</b>										
\$135,110	\$198,268	\$0	\$0	\$0	\$0	\$333,378	0	0	0	SUPPLEMENTAL (20 RS)(IH #165) - Reduces State General Fund (Direct) by (\$5,139,553) and increases Interagency Transfers by \$9,535,081 resulting in a net increase of \$4,395,528. This BA-7 makes the following adjustments to the programs within Dixon Correctional Institute: Administration – an increase in State General Fund (Direct) of \$135,110 and an increase in Interagency Transfers of \$198,268; and Incarceration – a decrease in State General Fund (Direct) of (\$5,274,663) and an increase in Interagency Transfers of \$9,336,813.
(\$5,274,663)	\$9,336,813	\$0	\$0	\$0	\$0	\$4,062,150	0	0	0	SUPPLEMENTAL (20 RS)(IH #165) - Reduces State General Fund (Direct) by (\$5,139,553) and increases Interagency Transfers by \$9,535,081 resulting in a net increase of \$4,395,528. This BA-7 makes the following adjustments to the programs within Dixon Correctional Institute: Administration – an increase in State General Fund (Direct) of \$135,110 and an increase in Interagency Transfers of \$198,268; and Incarceration – a decrease in State General Fund (Direct) of (\$5,274,663) and an increase in Interagency Transfers of \$9,336,813.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_413 Elayn Hunt Correctional Center</b>										
(\$957,663)	\$603,229	\$0	\$0	\$0	\$0	(\$354,434)	0	0	0	SUPPLEMENTAL (20 RS)(IH #166) - Reduces State General Fund (Direct) by (\$12,134,805) and increases Interagency Transfers by \$13,197,632 resulting in a net increase of \$1,062,827. This BA-7 makes the following adjustments to the programs within Elayn Hunt Correctional Center: Administration – a decrease in State General Fund (Direct) of (\$957,663) and an increase in Interagency Transfers of \$603,229; and Incarceration – a decrease in State General Fund (Direct) of (\$11,177,142) and an increase in Interagency Transfers of \$12,594,403.
(\$11,177,142)	\$12,594,403	\$0	\$0	\$0	\$0	\$1,417,261	0	0	0	SUPPLEMENTAL (20 RS)(IH #166) - Reduces State General Fund (Direct) by (\$12,134,805) and increases Interagency Transfers by \$13,197,632 resulting in a net increase of \$1,062,827. This BA-7 makes the following adjustments to the programs within Elayn Hunt Correctional Center: Administration – a decrease in State General Fund (Direct) of (\$957,663) and an increase in Interagency Transfers of \$603,229; and Incarceration – a decrease in State General Fund (Direct) of (\$11,177,142) and an increase in Interagency Transfers of \$12,594,403.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_414 David Wade Correctional Center</b>										
\$162,290	\$223,276	\$0	\$0	\$0	\$0	\$385,566	0	0	0	SUPPLEMENTAL (20 RS)(IH #167) - Reduces State General Fund (Direct) by (\$3,988,128) and increases Interagency Transfers by \$6,265,012 resulting in a net increase of \$2,276,884. This BA-7 makes the following adjustments to the programs within David Wade Correctional Center: Administration – an increase in State General Fund (Direct) of \$162,290 and an increase in Interagency Transfers of \$223,276; and Incarceration – a decrease in State General Fund (Direct) of (\$4,150,418) and an increase in Interagency Transfers of \$6,041,736.
(\$4,150,418)	\$6,041,736	\$0	\$0	\$0	\$0	\$1,891,318	0	0	0	SUPPLEMENTAL (20 RS)(IH #167) - Reduces State General Fund (Direct) by (\$3,988,128) and increases Interagency Transfers by \$6,265,012 resulting in a net increase of \$2,276,884. This BA-7 makes the following adjustments to the programs within David Wade Correctional Center: Administration – an increase in State General Fund (Direct) of \$162,290 and an increase in Interagency Transfers of \$223,276; and Incarceration – a decrease in State General Fund (Direct) of (\$4,150,418) and an increase in Interagency Transfers of \$6,041,736.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_416 B.B. Sixty Rayburn Correctional Center</b>										
(\$133,216)	\$214,968	\$0	\$0	\$0	\$0	\$81,752	0	0	0	SUPPLEMENTAL (20 RS)(IH #169) - Reduces State General Fund (Direct) by (\$3,899,778) and increases Interagency Transfers by \$5,875,633 resulting in a net increase of \$1,975,855. This BA-7 makes the following adjustments to the programs within Rayburn Correctional Center: Administration – a decrease in State General Fund (Direct) of (\$133,216) and an increase in Interagency Transfers of \$214,968; and Incarceration – a decrease in State General Fund (Direct) of (\$3,766,562) and an increase in Interagency Transfers of \$5,660,665.
(\$3,766,562)	\$5,660,665	\$0	\$0	\$0	\$0	\$1,894,103	0	0	0	SUPPLEMENTAL (20 RS)(IH #169) - Reduces State General Fund (Direct) by (\$3,899,778) and increases Interagency Transfers by \$5,875,633 resulting in a net increase of \$1,975,855. This BA-7 makes the following adjustments to the programs within Rayburn Correctional Center: Administration – a decrease in State General Fund (Direct) of (\$133,216) and an increase in Interagency Transfers of \$214,968; and Incarceration – a decrease in State General Fund (Direct) of (\$3,766,562) and an increase in Interagency Transfers of \$5,660,665.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_415 Adult Probation and Parole</b>										
\$138,164	\$364,639	\$0	\$0	\$0	\$0	\$502,803	0	0	0	SUPPLEMENTAL (20 RS)(IH #168) - Reduces State General Fund (Direct) by (\$6,916,049) and increases Interagency Transfers by \$16,772,612 resulting in a net increase of \$9,856,563. This BA-7 makes the following adjustments to the programs within Adult Probation and Parole: Administration & Support – an increase in State General Fund (Direct) of \$138,164 and an increase in Interagency Transfers of \$364,639; and Field Services – a decrease in State General Fund (Direct) of (\$7,054,213) and an increase in Interagency Transfers of \$16,407,973.
(\$7,054,213)	\$16,407,973	\$0	\$0	\$0	\$0	\$9,353,760	0	0	0	SUPPLEMENTAL (20 RS)(IH #168) - Reduces State General Fund (Direct) by (\$6,916,049) and increases Interagency Transfers by \$16,772,612 resulting in a net increase of \$9,856,563. This BA-7 makes the following adjustments to the programs within Adult Probation and Parole: Administration & Support – an increase in State General Fund (Direct) of \$138,164 and an increase in Interagency Transfers of \$364,639; and Field Services – a decrease in State General Fund (Direct) of (\$7,054,213) and an increase in Interagency Transfers of \$16,407,973.
(\$78,732,050)	\$98,720,816	\$0	\$0	\$0	\$0	\$19,988,766	0	0	0	<b>08A_CORR</b>
<b>08_418 Office of Management and Finance</b>										
\$0	\$1,280,480	(\$1,280,480)	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #170) - Decreases State General Fund by Fees and Self-generated Revenues and increases Interagency Transfers by \$1,280,480 within the Administration Program of the Office of Management and Finance



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_419 Office of State Police</b>										
\$0	\$18,458,392	(\$7,165,589)	(\$11,292,803)	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #171) - Decreases State General Fund (SGF) by Fees and Self-generated Revenues (F&SGR) by \$14,998,726, decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$13,748,900, and increases Interagency Transfers (IAT) by \$28,747,626 within the Office of State Police. The breakdown by program is: Traffic Enforcement Program - decreases F&SGR by \$7,165,589, decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$11,292,803, and increases IAT by \$18,458,392; Criminal Investigations Program - decreases F&SGR and increases IAT by \$600,468; Operational Support Program - decreases F&SGR and increases IAT by \$7,232,669; Gaming Enforcement Program - decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund and increases IAT by \$2,456,097

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_419 Office of State Police</b>										
\$0	\$600,468	(\$600,468)	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #171) - Decreases State General Fund (SGF) by Fees and Self-generated Revenues (F&SGR) by \$14,998,726, decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$13,748,900, and increases Interagency Transfers (IAT) by \$28,747,626 within the Office of State Police. The breakdown by program is: Traffic Enforcement Program - decreases F&SGR by \$7,165,589, decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$11,292,803, and increases IAT by \$18,458,392; Criminal Investigations Program - decreases F&SGR and increases IAT by \$600,468; Operational Support Program - decreases F&SGR and increases IAT by \$7,232,669; Gaming Enforcement Program - decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund and increases IAT by \$2,456,097

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_419 Office of State Police</b>										
\$0	\$7,232,669	(\$7,232,669)	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #171) - Decreases State General Fund (SGF) by Fees and Self-generated Revenues (F&SGR) by \$14,998,726, decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$13,748,900, and increases Interagency Transfers (IAT) by \$28,747,626 within the Office of State Police. The breakdown by program is: Traffic Enforcement Program - decreases F&SGR by \$7,165,589, decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$11,292,803, and increases IAT by \$18,458,392; Criminal Investigations Program - decreases F&SGR and increases IAT by \$600,468; Operational Support Program - decreases F&SGR and increases IAT by \$7,232,669; Gaming Enforcement Program - decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund and increases IAT by \$2,456,097

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_419 Office of State Police</b>										
\$0	\$2,456,097	\$0	(\$2,456,097)	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #171) - Decreases State General Fund (SGF) by Fees and Self-generated Revenues (F&SGR) by \$14,998,726, decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$13,748,900, and increases Interagency Transfers (IAT) by \$28,747,626 within the Office of State Police. The breakdown by program is: Traffic Enforcement Program - decreases F&SGR by \$7,165,589, decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$11,292,803, and increases IAT by \$18,458,392; Criminal Investigations Program - decreases F&SGR and increases IAT by \$600,468; Operational Support Program - decreases F&SGR and increases IAT by \$7,232,669; Gaming Enforcement Program - decreases Statutory Dedications out of the Riverboat Gaming Enforcement Fund and increases IAT by \$2,456,097
<b>08_420 Office of Motor Vehicles</b>										
\$0	\$7,782,090	(\$6,882,090)	\$0	\$0	\$0	\$900,000	0	0	0	SUPPLEMENTAL (20 RS)(IH #172) - Decreases State General Fund by Fees and Self-generated Revenues by \$6,882,090 and increases Interagency Transfers by \$7,782,090 within the Licensing Program of the Office of Motor Vehicles

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_422 Office of State Fire Marshal</b>										
\$0	\$2,189,804	\$0	(\$2,189,804)	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #173) - Decreases Statutory Dedications out of the Louisiana Fire Marshal Fund and increases Interagency Transfers by \$2,189,804 within the Fire Prevention Program of the Office of the State Fire Marshal
<b>\$0</b>	<b>\$40,000,000</b>	<b>(\$23,161,296)</b>	<b>(\$15,938,704)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08B_PSAF</b>
<b>08_403 Office of Juvenile Justice</b>										
(\$1,492,720)	\$1,492,720	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #174) - Provides for a decrease in State General Fund (Direct) of (\$21,504,775) and an increase in Interagency Transfers (IAT) of \$17,504,775 resulting in a net decrease of State General Fund (Direct) of (\$4,000,000.) The BA-7 makes the following adjustments to the programs within the Office of Juvenile Justice: Administration Program: decreases State General Fund (Direct) and increases IAT by \$1,492,720; North Region: decreases State General Fund (Direct) and increases IAT by \$6,184,571; Central/Southwest Region: decreases State General Fund (Direct) and increases IAT by \$3,593,485; Southeast Region: decreases State General Fund (Direct) and increases IAT by; \$4,733,999; Contract Services Program: a net decrease of (\$4,000,000) as a result of a decrease in State General Fund (Direct) and an increase of IAT by \$1,500,000 along with a decrease in State General Fund (Direct) of (\$4,000,000) to realign budget authority with actual expenditures.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_403 Office of Juvenile Justice</b>										
(\$6,184,571)	\$6,184,571	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #174) - Provides for a decrease in State General Fund (Direct) of (\$21,504,775) and an increase in Interagency Transfers (IAT) of \$17,504,775 resulting in a net decrease of State General Fund (Direct) of (\$4,000,000.) The BA-7 makes the following adjustments to the programs within the Office of Juvenile Justice: Administration Program: decreases State General Fund (Direct) and increases IAT by \$1,492,720; North Region: decreases State General Fund (Direct) and increases IAT by \$6,184,571; Central/Southwest Region: decreases State General Fund (Direct) and increases IAT by \$3,593,485; Southeast Region: decreases State General Fund (Direct) and increases IAT by; \$4,733,999; Contract Services Program: a net decrease of (\$4,000,000) as a result of a decrease in State General Fund (Direct) and an increase of IAT by \$1,500,000 along with a decrease in State General Fund (Direct) of (\$4,000,000) to realign budget authority with actual expenditures.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_403 Office of Juvenile Justice</b>										
(\$3,593,485)	\$3,593,485	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #174) - Provides for a decrease in State General Fund (Direct) of (\$21,504,775) and an increase in Interagency Transfers (IAT) of \$17,504,775 resulting in a net decrease of State General Fund (Direct) of (\$4,000,000.) The BA-7 makes the following adjustments to the programs within the Office of Juvenile Justice: Administration Program: decreases State General Fund (Direct) and increases IAT by \$1,492,720; North Region: decreases State General Fund (Direct) and increases IAT by \$6,184,571; Central/Southwest Region: decreases State General Fund (Direct) and increases IAT by \$3,593,485; Southeast Region: decreases State General Fund (Direct) and increases IAT by; \$4,733,999; Contract Services Program: a net decrease of (\$4,000,000) as a result of a decrease in State General Fund (Direct) and an increase of IAT by \$1,500,000 along with a decrease in State General Fund (Direct) of (\$4,000,000) to realign budget authority with actual expenditures.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_403 Office of Juvenile Justice</b>										
(\$4,733,999)	\$4,733,999	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #174) - Provides for a decrease in State General Fund (Direct) of (\$21,504,775) and an increase in Interagency Transfers (IAT) of \$17,504,775 resulting in a net decrease of State General Fund (Direct) of (\$4,000,000.) The BA-7 makes the following adjustments to the programs within the Office of Juvenile Justice: Administration Program: decreases State General Fund (Direct) and increases IAT by \$1,492,720; North Region: decreases State General Fund (Direct) and increases IAT by \$6,184,571; Central/Southwest Region: decreases State General Fund (Direct) and increases IAT by \$3,593,485; Southeast Region: decreases State General Fund (Direct) and increases IAT by; \$4,733,999; Contract Services Program: a net decrease of (\$4,000,000) as a result of a decrease in State General Fund (Direct) and an increase of IAT by \$1,500,000 along with a decrease in State General Fund (Direct) of (\$4,000,000) to realign budget authority with actual expenditures.



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>08_403 Office of Juvenile Justice</b>										
(\$5,500,000)	\$1,500,000	\$0	\$0	\$0	\$0	(\$4,000,000)	0	0	0	SUPPLEMENTAL (20 RS)(IH #174) - Provides for a decrease in State General Fund (Direct) of (\$21,504,775) and an increase in Interagency Transfers (IAT) of \$17,504,775 resulting in a net decrease of State General Fund (Direct) of (\$4,000,000.) The BA-7 makes the following adjustments to the programs within the Office of Juvenile Justice: Administration Program: decreases State General Fund (Direct) and increases IAT by \$1,492,720; North Region: decreases State General Fund (Direct) and increases IAT by \$6,184,571; Central/Southwest Region: decreases State General Fund (Direct) and increases IAT by \$3,593,485; Southeast Region: decreases State General Fund (Direct) and increases IAT by; \$4,733,999; Contract Services Program: a net decrease of (\$4,000,000) as a result of a decrease in State General Fund (Direct) and an increase of IAT by \$1,500,000 along with a decrease in State General Fund (Direct) of (\$4,000,000) to realign budget authority with actual expenditures.
(\$21,504,775)	\$17,504,775	\$0	\$0	\$0	\$0	(\$4,000,000)	0	0	0	08C_YSER
<b>09_300 Jefferson Parish Human Services Authority</b>										
(\$5,084,876)	\$5,084,876	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20RS)(IH #175) Provides for a Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_301 Florida Parishes Human Services Authority</b>										
(\$4,777,039)	\$4,777,039	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #176) Provides for a Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.
<b>09_302 Capital Area Human Services District</b>										
(\$4,490,114)	\$5,599,691	\$0	\$0	\$0	\$0	\$1,109,577	0	0	0	SUPPLEMENTAL (20 RS) (IH #176) - Provides for a \$5,599,691 Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response. This BA-7 also provides for an increase of \$1,109,577 in State General Fund (Direct) for relocation expenditures.
<b>09_304 Metropolitan Human Services District</b>										
(\$6,138,167)	\$6,138,167	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #178) - Provides for a Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_305 Medical Vendor Administration</b>										
\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	0	0	0	SUPPLEMENTAL (20 RS)(IH #179) This BA-7, which provides supplemental appropriations for FY 20, increases Federal Funds budget authority in the Medical Vendor Administration by \$7,800,000.
<b>09_306 Medical Vendor Payments</b>										
(\$38,319,996)	\$0	\$0	\$0	\$0	\$0	(\$38,319,996)	0	0	0	1PERCENT (IH #244) Transfers \$38,319,996 of State General Fund budget authority from the Payment to Private Providers Program to the Medicare Buy-Ins and Supplements program in the Medical Vendor Payments (MVP) to cover Medicare Part A & B expenses that are currently due.
(\$51,031,316)	\$0	\$0	\$0	\$0	\$0	(\$51,031,316)	0	0	0	SUPPLEMENTAL (20 1ES)(IH #237) This BA-7 is in accordance with HB 29 of the 2020 First Extraordinary Legislative Session which provides supplemental appropriations for FY 20. This BA-7 reduces State General Fund (Direct) appropriation by \$51,031,316 from Medical Vendor Payments, Payments to Private Providers Program.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION	
<b>09_306 Medical Vendor Payments</b>											
(\$9,695,189)	\$32,235,351	(\$30,664,000)	(\$200,788,144)		\$0	\$294,694,516	\$85,782,534	0	0	0	SUPPLEMENTAL (20 RS)(IH #180) This BA-7, which provides supplemental appropriations for FY 20, reduces State General Fund (Direct) by \$5,333,333, increases Interagency Transfers by \$32,235,351, decreases Fees and Self-generated Revenue by \$30,664,000, increases Statutory Dedications from the Health Trust Fund by \$5,333,333, decreases Statutory Dedications from the Louisiana Medical Assistance Trust Fund by \$207,746,721, and increases Federal Funds by \$302,116,081 in the Louisiana Department of Health, Medical Vendor Payments (MVP). This BA-7 increases total funding in the Payments to Private Providers program by \$85,782,534, decreases funding in the Public Providers program by \$6,032,827, and increases funding in the Medicare Buy-Ins program by \$16,191,004 in MVP.
\$0	\$0	\$0	(\$1,625,244)		\$0	(\$4,407,583)	(\$6,032,827)	0	0	0	SUPPLEMENTAL (20 RS)(IH #180) This BA-7, which provides supplemental appropriations for FY 20, reduces State General Fund (Direct) by \$5,333,333, increases Interagency Transfers by \$32,235,351, decreases Fees and Self-generated Revenue by \$30,664,000, increases Statutory Dedications from the Health Trust Fund by \$5,333,333, decreases Statutory Dedications from the Louisiana Medical Assistance Trust Fund by \$207,746,721, and increases Federal Funds by \$302,116,081 in the Louisiana Department of Health, Medical Vendor Payments (MVP). This BA-7 increases total funding in the Payments to Private Providers program by \$85,782,534, decreases funding in the Public Providers program by \$6,032,827, and increases funding in the Medicare Buy-Ins program by \$16,191,004 in MVP.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_306 Medical Vendor Payments</b>										
\$38,319,996	\$0	\$0	\$0	\$0	\$0	\$38,319,996	0	0	0	1PERCENT (IH #244) Transfers \$38,319,996 of State General Fund budget authority from the Payment to Private Providers Program to the Medicare Buy-Ins and Supplements program in the Medical Vendor Payments (MVP) to cover Medicare Part A & B expenses that are currently due.
\$4,361,856	\$0	\$0	\$0	\$0	\$11,829,148	\$16,191,004	0	0	0	SUPPLEMENTAL (20 RS)(IH #180) This BA-7, which provides supplemental appropriations for FY 20, reduces State General Fund (Direct) by \$5,333,333, increases Interagency Transfers by \$32,235,351, decreases Fees and Self-generated Revenue by \$30,664,000, increases Statutory Dedications from the Health Trust Fund by \$5,333,333, decreases Statutory Dedications from the Louisiana Medical Assistance Trust Fund by \$207,746,721, and increases Federal Funds by \$302,116,081 in the Louisiana Department of Health, Medical Vendor Payments (MVP). This BA-7 increases total funding in the Payments to Private Providers program by \$85,782,534, decreases funding in the Public Providers program by \$6,032,827, and increases funding in the Medicare Buy-Ins program by \$16,191,004 in MVP.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_307 Office of the Secretary</b>										
(\$15,480,818)	\$16,530,818	\$0	\$0	\$0	\$0	\$1,050,000	0	0	0	SUPPLEMENTAL (20 RS)(IH #181) This BA-7, which provides supplemental appropriations for FY 20, provides a net decrease of State General Fund (Direct) by \$15,480,818 and an increase of Interagency Transfers of \$16,530,818. These adjustments are the result of a means of finance substitution replacing \$16,530,818 of State General Fund (Direct) with Interagency Transfers from the Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response. There is also an increase of \$1,050,000 of State General Fund Direct for the LaGOV conversion and implementation.
<b>09_309 South Central Louisiana Human Services Authority</b>										
(\$5,241,618)	\$5,241,618	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #182) - Provides for a Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_310 Northeast Delta Human Services Authority</b>										
(\$3,469,005)	\$3,469,005	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #183) - Provides for a Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.
<b>09_320 Office of Aging and Adult Services</b>										
(\$4,258,552)	\$4,258,552	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #184) - Provides for Means of Finance substitution replacing \$4,314,723 of State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.
\$0	\$0	\$0	\$0	\$0	\$782,500	\$782,500	0	0	0	SUPPLEMENTAL (20 1ES)(IH #238) - Provides for an increase in Federal Funds of \$782,500 from the Coronavirus Aid, Response, and Economic Security (CARES) Act in the Villa Feliciano Medical Complex program for expenditures related to the COVID-19 response.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_320 Office of Aging and Adult Services</b>										
(\$56,171)	\$56,171	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #184) - Provides for Means of Finance substitution replacing \$4,314,723 of State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.
<b>09_324 Louisiana Emergency Response Network Board</b>										
(\$590,486)	\$590,486	\$5,996	\$0	\$0	\$0	\$5,996	0	0	0	SUPPLEMENTAL (20 RS)(IH #185) This bill, which provides supplemental appropriations for FY 20, increases Fees and Self-generated Revenue by \$5,996 from a grant received from the Living Well Foundation for pediatric trauma and intervention care courses at 12 Northeast Louisiana Hospitals. This bill also allows for a Means of Finance Substitution replacing \$590,486 of State General Fund (Direct) with Interagency Transfers from the Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP) for expenses related to Covid-19 response.
<b>09_325 Acadiana Area Human Services District</b>										
(\$4,897,133)	\$4,897,133	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #186) - Provides for a Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_326 Office of Public Health</b>										
\$0	\$1,704,522	\$0	\$0	\$0	\$0	\$1,704,522	0	0	0	PREAMBLE 11 (IH #228R) - Increases Interagency Transfers (IAT) budget authority in the amount of \$1,704,522 in the Office of Public Health (OPH) in order to receive Federal Emergency Management Agency (FEMA) reimbursement through the Governor's Office of Homeland Security and Emergency Preparedness (GOSHEP) for expenses related to Hurricane Barry from July 12, 2019 to July 15, 2019 and Covid-19 response that began on March 11, 2020.
(\$18,562,342)	\$18,562,342	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #187) This bill, which provides supplemental appropriations for FY 20, authorizes a Means of Finance Substitution replacing \$18,562,342 of State General Fund (Direct) with Interagency Transfers from the Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP) for personnel service expenses related to Covid-19 response.
<b>09_330 Office of Behavioral Health</b>										
(\$2,247,815)	\$0	\$0	\$0	\$0	(\$525,901)	(\$2,773,716)	0	0	0	1PERCENT (IH #229) - The purpose of this BA-7 is to transfer State General Fund (Direct) and Federal budget authority from Behavioral Health Administration and Community Oversight Program to the Hospital Based Treatment Program in the Office of Behavioral Health in order to respond to the COVID-19 global pandemic.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_330 Office of Behavioral Health</b>										
(\$2,373,161)	\$2,373,161	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #188) - Provides for a Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.
\$2,247,815	\$0	\$0	\$0	\$0	\$525,901	\$2,773,716	0	0	0	1PERCENT (IH #229) - The purpose of this BA-7 is to transfer State General Fund (Direct) and Federal budget authority from Behavioral Health Administration and Community Oversight Program to the Hospital Based Treatment Program in the Office of Behavioral Health in order to respond to the COVID-19 global pandemic.
(\$30,949,258)	\$30,949,258	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #188) - Provides for a Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_340 Office for Citizens w/Developmental Disabilities</b>										
(\$340,220)	\$340,220	\$0	\$0	\$0	\$0	\$0	0	0	0	<p>SUPPLEMENTAL (20 RS)(IH #189) - Provides for a Means of Finance substitution replacing \$3,147,387 of State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security &amp; Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.</p> <p>Provides for an increase Interagency Transfers by \$380,000 for Central Louisiana Supports and Services due to an increase in Medicaid per diem.</p> <p>Provides for an increase Fees and Self-generated revenues by \$65,000 and Federal Funds by \$22,274 within the Community Based Program. The increase in Fees and Self-generated revenues are due to an increase in EarlySteps utilization, and the increase in Federal Funds are due to IDEA Part C Grant Allocation being higher than anticipated.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_340 Office for Citizens w/Developmental Disabilities</b>										
\$0	\$0	\$65,000	\$0	\$0	\$22,274	\$87,274	0	0	0	<p>SUPPLEMENTAL (20 RS)(IH #189) - Provides for a Means of Finance substitution replacing \$3,147,387 of State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security &amp; Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.</p> <p>Provides for an increase Interagency Transfers by \$380,000 for Central Louisiana Supports and Services due to an increase in Medicaid per diem.</p> <p>Provides for an increase Fees and Self-generated revenues by \$65,000 and Federal Funds by \$22,274 within the Community Based Program. The increase in Fees and Self-generated revenues are due to an increase in EarlySteps utilization, and the increase in Federal Funds are due to IDEA Part C Grant Allocation being higher than anticipated.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_340 Office for Citizens w/Developmental Disabilities</b>										
(\$2,807,167)	\$2,807,167	\$0	\$0	\$0	\$0	\$0	0	0	0	<p>SUPPLEMENTAL (20 RS)(IH #189) - Provides for a Means of Finance substitution replacing \$3,147,387 of State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security &amp; Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.</p> <p>Provides for an increase Interagency Transfers by \$380,000 for Central Louisiana Supports and Services due to an increase in Medicaid per diem.</p> <p>Provides for an increase Fees and Self-generated revenues by \$65,000 and Federal Funds by \$22,274 within the Community Based Program. The increase in Fees and Self-generated revenues are due to an increase in EarlySteps utilization, and the increase in Federal Funds are due to IDEA Part C Grant Allocation being higher than anticipated.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_340 Office for Citizens w/Developmental Disabilities</b>										
\$0	\$380,000	\$0	\$0	\$0	\$0	\$380,000	0	0	0	<p>SUPPLEMENTAL (20 RS)(IH #189) - Provides for a Means of Finance substitution replacing \$3,147,387 of State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security &amp; Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.</p> <p>Provides for an increase Interagency Transfers by \$380,000 for Central Louisiana Supports and Services due to an increase in Medicaid per diem.</p> <p>Provides for an increase Fees and Self-generated revenues by \$65,000 and Federal Funds by \$22,274 within the Community Based Program. The increase in Fees and Self-generated revenues are due to an increase in EarlySteps utilization, and the increase in Federal Funds are due to IDEA Part C Grant Allocation being higher than anticipated.</p>
<b>09_375 Imperial Calcasieu Human Services Authority</b>										
(\$2,762,735)	\$2,762,735	\$0	\$0	\$0	\$0	\$0	0	0	0	<p>SUPPLEMENTAL (20 RS)(IH #190) - Provides for a Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security &amp; Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>09_376 Central Louisiana Human Services District</b>										
(\$3,309,950)	\$3,309,950	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #191) - Provides for a Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.
<b>09_377 Northwest Louisiana Human Services District</b>										
(\$2,995,976)	\$2,995,976	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (20 RS)(IH #192) - Provides for a Means of Finance substitution replacing State General Fund (Direct) with Interagency Transfers from Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The funds are from the Coronavirus Aid, Response, and Economic Security (CARES) Act and will be used for expenditures related to COVID-19 response.
(\$174,949,437)	\$155,064,238	(\$30,593,004)	(\$202,413,388)	\$0	\$310,720,855	\$57,829,264	0	0	0	<b>09A_LDH</b>
<b>10_360 Office of Children and Family Services</b>										
\$6,869,749	\$0	\$0	\$0	\$0	\$10,725,669	\$17,595,418	0	0	0	SUPPLEMENTAL (20 RS)(IH #193) - Provides supplemental appropriations in accordance with Supplemental Bill HB 307 of the 2020 Regular Session for expenses associated with the Integrated Eligibility (I.E.) contracts; the Postlewaite and Netterville and Comprehensive Child Welfare Information System (CCWIS) contracts; for expenses associated with children eligible for Title IV-E and adoption assistance; and for the SNAP Employment and Training and the TANF contracts.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>10_360 Office of Children and Family Services</b>										
\$0	\$0	\$0	\$0	\$0	\$7,131,886	\$7,131,886	0	0	0	SUPPLEMENTAL (20 RS)(IH #193) - Provides supplemental appropriations in accordance with Supplemental Bill HB 307 of the 2020 Regular Session for expenses associated with the Integrated Eligibility (I.E.) contracts; the Postlewaite and Netterville and Comprehensive Child Welfare Information System (CCWIS) contracts; for expenses associated with children eligible for Title IV-E and adoption assistance; and for the SNAP Employment and Training and the TANF contracts.
\$0	\$0	\$0	\$0	\$0	\$18,734,581	\$18,734,581	0	0	0	SUPPLEMENTAL (20 RS)(IH #193) - Provides supplemental appropriations in accordance with Supplemental Bill HB 307 of the 2020 Regular Session for expenses associated with the Integrated Eligibility (I.E.) contracts; the Postlewaite and Netterville and Comprehensive Child Welfare Information System (CCWIS) contracts; for expenses associated with children eligible for Title IV-E and adoption assistance; and for the SNAP Employment and Training and the TANF contracts.
<b>\$6,869,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,592,136</b>	<b>\$43,461,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10A_DCFS</b>
<b>11_435 Office of Coastal Management</b>										
\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #194) - Increases the appropriation to the Coastal Management Program from the Coastal Resources Trust Fund.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11A_DNR</b>



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<b>14_474 Workforce Support and Training</b>										
\$0	\$1,244,209	\$0	\$0	\$0	\$0	\$1,244,209	0	0	0	SUPPLEMENTAL (20 RS) (IH #196) - Provides for a \$1,244,209 increase in Interagency Transfer Revenue from the Department of Children and Family Services (DCFS), Temporary Assistance for Needy Families (TANF) funding, for the Jobs for American Graduates (JAG) activity. JAG is a resiliency-building workforce preparation program that helps students learn in-demand employability skills and provides a bridge to post-secondary education and career advancement opportunities.
\$0	\$1,244,209	\$0	\$0	\$0	\$0	\$1,244,209	0	0	0	14A_LWC
<b>16_513 Office of Wildlife</b>										
\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000	0	0	0	SUPPLEMENTAL (20 RS)(IH #197) - increases Statutory Dedications out of the Louisiana Alligator Resource Fund by \$800,000 within the Wildlife Program of the Office of Wildlife
\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000	0	0	0	16A_WLF
<b>18_585 LA State Employees Retirement Sys - Contribution</b>										
\$16,661,555	\$0	\$0	\$0	\$0	\$0	\$16,661,555	0	0	0	SUPPLEMENTAL (20 RS)(IH #140) - In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), provides funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability (UAL) of each system existing as of June 30, 1988, in proportion to the balance of the UAL of each system.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>18_586 Teachers Retirement System - Contributions</b>										
\$36,789,397	\$0	\$0	\$0	\$0	\$0	\$36,789,397	0	0	0	SUPPLEMENTAL (20 RS)(IH #141) - In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), provides funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability (UAL) of each system existing as of June 30, 1988, in proportion to the balance of the UAL of each system.
<b>\$53,450,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,450,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18A_RET</b>
<b>19A_671 Board of Regents</b>										
\$0	\$795,031	\$0	\$0	\$0	\$0	\$795,031	0	0	0	PREAMBLE11 (IH #227) - Provides additional budget authority of \$795,031 for the Louisiana Library Network (LOUIS) via Interagency Transfers (IAT). It gives the Board of Regents (BOR) funding to cover invoice costs for two journal subscription companies, Clarivate Analytics and Chemical Abstracts Service, paid by LOUIS for use by all college and university library members in the state. There are eight members who have outstanding invoices as budgeted in their system for LOUIS payments, of which BOR cannot collect without the additional IAT budget authority.

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Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_671 Board of Regents</b>										
(\$2,208,900)	\$0	\$0	(\$791,100)	\$0	\$0	(\$3,000,000)	0	0	0	SUPPLEMENTAL (20 RS) (IH #198) - Provides an adjustment in State General Fund (Direct) of (\$2,208,900), and Statutory Dedications of (\$791,100), totaling a decrease of (\$3,000,000) for the Board of Regents. In State General Fund (Direct) the Office of Student Financial Assistance (OSFA), Taylor Opportunity Program for Students (TOPS) is decreasing by \$2,708,900 per TOPS projections, but still allowing for all invoices to be paid; additionally, with increased participation in the Student Tuition Assistance and Revenue Trust (START) program receives an increase of \$500,000 to cover the required Earning Enhancements. Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, Statutory Dedications decreased for the TOPS Fund (Z19) by \$791,100 for OSFA.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$0	\$5,406,492	\$7,500,000	\$25,811	\$0	\$0	\$12,932,303	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #199) - Provides an adjustment in Interagency Transfers of \$29,403,142; Fees and Self-Generated Revenue of \$23,300,000; and Statutory Dedications of \$25,811, totaling \$52,728,953 in the Louisiana State University (LSU) System. In Interagency Transfers all of the schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana for expenses related to COVID-19 response efforts: LSU A&amp;M of \$5,361,800; LSU-Alexandria \$2,576,300; LSU-HSC-New Orleans \$5,350,000; LSU-HSC-Shreveport \$7,277,700; LSU-Eunice \$3,076,600; LSU-Shreveport \$781,100; LSU Agricultural Center \$3,434,950; and the Pennington Biomedical Research Center \$1,500,000.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$7,500,000 for LSU A&amp;M College; \$1,800,000 for LSU-Alexandria; \$13,000,000 for LSU-Shreveport; and \$1,000,000 for LSU-Health Sciences Center in Shreveport.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and Minimum Foundation Program in Interagency Transfers for the LSU A&amp;M Laboratory School in the amounts of \$25,811 and \$44,692 respectively.</p>

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Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$0	\$2,576,300	\$1,800,000	\$0	\$0	\$0	\$4,376,300	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #199) - Provides an adjustment in Interagency Transfers of \$29,403,142; Fees and Self-Generated Revenue of \$23,300,000; and Statutory Dedications of \$25,811, totaling \$52,728,953 in the Louisiana State University (LSU) System. In Interagency Transfers all of the schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana for expenses related to COVID-19 response efforts: LSU A&amp;M of \$5,361,800; LSU-Alexandria \$2,576,300; LSU-HSC-New Orleans \$5,350,000; LSU-HSC-Shreveport \$7,277,700; LSU-Eunice \$3,076,600; LSU-Shreveport \$781,100; LSU Agricultural Center \$3,434,950; and the Pennington Biomedical Research Center \$1,500,000.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$7,500,000 for LSU A&amp;M College; \$1,800,000 for LSU-Alexandria; \$13,000,000 for LSU-Shreveport; and \$1,000,000 for LSU-Health Sciences Center in Shreveport.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and Minimum Foundation Program in Interagency Transfers for the LSU A&amp;M Laboratory School in the amounts of \$25,811 and \$44,692 respectively.</p>

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Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$0	\$5,350,000	\$0	\$0	\$0	\$0	\$5,350,000	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #199) - Provides an adjustment in Interagency Transfers of \$29,403,142; Fees and Self-Generated Revenue of \$23,300,000; and Statutory Dedications of \$25,811, totaling \$52,728,953 in the Louisiana State University (LSU) System. In Interagency Transfers all of the schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana for expenses related to COVID-19 response efforts: LSU A&amp;M of \$5,361,800; LSU-Alexandria \$2,576,300; LSU-HSC-New Orleans \$5,350,000; LSU-HSC-Shreveport \$7,277,700; LSU-Eunice \$3,076,600; LSU-Shreveport \$781,100; LSU Agricultural Center \$3,434,950; and the Pennington Biomedical Research Center \$1,500,000.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$7,500,000 for LSU A&amp;M College; \$1,800,000 for LSU-Alexandria; \$13,000,000 for LSU-Shreveport; and \$1,000,000 for LSU-Health Sciences Center in Shreveport.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and Minimum Foundation Program in Interagency Transfers for the LSU A&amp;M Laboratory School in the amounts of \$25,811 and \$44,692 respectively.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$0	\$7,277,700	\$1,000,000	\$0	\$0	\$0	\$8,277,700	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #199) - Provides an adjustment in Interagency Transfers of \$29,403,142; Fees and Self-Generated Revenue of \$23,300,000; and Statutory Dedications of \$25,811, totaling \$52,728,953 in the Louisiana State University (LSU) System. In Interagency Transfers all of the schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana for expenses related to COVID-19 response efforts: LSU A&amp;M of \$5,361,800; LSU-Alexandria \$2,576,300; LSU-HSC-New Orleans \$5,350,000; LSU-HSC-Shreveport \$7,277,700; LSU-Eunice \$3,076,600; LSU-Shreveport \$781,100; LSU Agricultural Center \$3,434,950; and the Pennington Biomedical Research Center \$1,500,000.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$7,500,000 for LSU A&amp;M College; \$1,800,000 for LSU-Alexandria; \$13,000,000 for LSU-Shreveport; and \$1,000,000 for LSU-Health Sciences Center in Shreveport.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and Minimum Foundation Program in Interagency Transfers for the LSU A&amp;M Laboratory School in the amounts of \$25,811 and \$44,692 respectively.</p>

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Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$0	\$3,076,600	\$0	\$0	\$0	\$0	\$3,076,600	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #199) - Provides an adjustment in Interagency Transfers of \$29,403,142; Fees and Self-Generated Revenue of \$23,300,000; and Statutory Dedications of \$25,811, totaling \$52,728,953 in the Louisiana State University (LSU) System. In Interagency Transfers all of the schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana for expenses related to COVID-19 response efforts: LSU A&amp;M of \$5,361,800; LSU-Alexandria \$2,576,300; LSU-HSC-New Orleans \$5,350,000; LSU-HSC-Shreveport \$7,277,700; LSU-Eunice \$3,076,600; LSU-Shreveport \$781,100; LSU Agricultural Center \$3,434,950; and the Pennington Biomedical Research Center \$1,500,000.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$7,500,000 for LSU A&amp;M College; \$1,800,000 for LSU-Alexandria; \$13,000,000 for LSU-Shreveport; and \$1,000,000 for LSU-Health Sciences Center in Shreveport.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and Minimum Foundation Program in Interagency Transfers for the LSU A&amp;M Laboratory School in the amounts of \$25,811 and \$44,692 respectively.</p>



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$0	\$781,100	\$13,000,000	\$0	\$0	\$0	\$13,781,100	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #199) - Provides an adjustment in Interagency Transfers of \$29,403,142; Fees and Self-Generated Revenue of \$23,300,000; and Statutory Dedications of \$25,811, totaling \$52,728,953 in the Louisiana State University (LSU) System. In Interagency Transfers all of the schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana for expenses related to COVID-19 response efforts: LSU A&amp;M of \$5,361,800; LSU-Alexandria \$2,576,300; LSU-HSC-New Orleans \$5,350,000; LSU-HSC-Shreveport \$7,277,700; LSU-Eunice \$3,076,600; LSU-Shreveport \$781,100; LSU Agricultural Center \$3,434,950; and the Pennington Biomedical Research Center \$1,500,000.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$7,500,000 for LSU A&amp;M College; \$1,800,000 for LSU-Alexandria; \$13,000,000 for LSU-Shreveport; and \$1,000,000 for LSU-Health Sciences Center in Shreveport.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and Minimum Foundation Program in Interagency Transfers for the LSU A&amp;M Laboratory School in the amounts of \$25,811 and \$44,692 respectively.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$0	\$3,434,950	\$0	\$0	\$0	\$0	\$3,434,950	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #199) - Provides an adjustment in Interagency Transfers of \$29,403,142; Fees and Self-Generated Revenue of \$23,300,000; and Statutory Dedications of \$25,811, totaling \$52,728,953 in the Louisiana State University (LSU) System. In Interagency Transfers all of the schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana for expenses related to COVID-19 response efforts: LSU A&amp;M of \$5,361,800; LSU-Alexandria \$2,576,300; LSU-HSC-New Orleans \$5,350,000; LSU-HSC-Shreveport \$7,277,700; LSU-Eunice \$3,076,600; LSU-Shreveport \$781,100; LSU Agricultural Center \$3,434,950; and the Pennington Biomedical Research Center \$1,500,000.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$7,500,000 for LSU A&amp;M College; \$1,800,000 for LSU-Alexandria; \$13,000,000 for LSU-Shreveport; and \$1,000,000 for LSU-Health Sciences Center in Shreveport.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and Minimum Foundation Program in Interagency Transfers for the LSU A&amp;M Laboratory School in the amounts of \$25,811 and \$44,692 respectively.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000	0	0	0	SUPPLEMENTAL (20 1ES) (IH #239) - Provides an adjustment in Interagency Transfers of \$700,000 for the Louisiana State University (LSU) System. In Interagency Transfers, Pennington Biomedical Research Center will receive \$700,000 in funding from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana for expenses related to COVID-19 response efforts.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_600 LSU System</b>										
\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #199) - Provides an adjustment in Interagency Transfers of \$29,403,142; Fees and Self-Generated Revenue of \$23,300,000; and Statutory Dedications of \$25,811, totaling \$52,728,953 in the Louisiana State University (LSU) System. In Interagency Transfers all of the schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana for expenses related to COVID-19 response efforts: LSU A&amp;M of \$5,361,800; LSU-Alexandria \$2,576,300; LSU-HSC-New Orleans \$5,350,000; LSU-HSC-Shreveport \$7,277,700; LSU-Eunice \$3,076,600; LSU-Shreveport \$781,100; LSU Agricultural Center \$3,434,950; and the Pennington Biomedical Research Center \$1,500,000.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$7,500,000 for LSU A&amp;M College; \$1,800,000 for LSU-Alexandria; \$13,000,000 for LSU-Shreveport; and \$1,000,000 for LSU-Health Sciences Center in Shreveport.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and Minimum Foundation Program in Interagency Transfers for the LSU A&amp;M Laboratory School in the amounts of \$25,811 and \$44,692 respectively.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_615 Southern University System</b>										
\$0	\$1,571,855	\$0	\$9,325	\$0	\$0	\$1,581,180	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #200) - Provides an adjustment in Interagency Transfers of \$3,334,184; and Statutory Dedications of \$9,325, totaling \$3,343,509 in the Southern University (SU) System. In Interagency Transfers the following schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: SU A&amp;M of \$1,668,983; SU-Law Center \$417,291; SU-New Orleans \$750,736; and SU-Shreveport \$594,302.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and a decrease in the Minimum Foundation Program in Interagency Transfers for the SU A&amp;M Laboratory School in the amounts of \$9,325 and (\$97,128) respectively.</p>

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Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_615 Southern University System</b>										
\$0	\$417,291	\$0	\$0	\$0	\$0	\$417,291	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #200) - Provides an adjustment in Interagency Transfers of \$3,334,184; and Statutory Dedications of \$9,325, totaling \$3,343,509 in the Southern University (SU) System. In Interagency Transfers the following schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: SU A&amp;M of \$1,668,983; SU-Law Center \$417,291; SU-New Orleans \$750,736; and SU-Shreveport \$594,302.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and a decrease in the Minimum Foundation Program in Interagency Transfers for the SU A&amp;M Laboratory School in the amounts of \$9,325 and (\$97,128) respectively.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_615 Southern University System</b>										
\$0	\$750,736	\$0	\$0	\$0	\$0	\$750,736	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #200) - Provides an adjustment in Interagency Transfers of \$3,334,184; and Statutory Dedications of \$9,325, totaling \$3,343,509 in the Southern University (SU) System. In Interagency Transfers the following schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: SU A&amp;M of \$1,668,983; SU-Law Center \$417,291; SU-New Orleans \$750,736; and SU-Shreveport \$594,302.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and a decrease in the Minimum Foundation Program in Interagency Transfers for the SU A&amp;M Laboratory School in the amounts of \$9,325 and (\$97,128) respectively.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_615 Southern University System</b>										
\$0	\$594,302	\$0	\$0	\$0	\$0	\$594,302	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #200) - Provides an adjustment in Interagency Transfers of \$3,334,184; and Statutory Dedications of \$9,325, totaling \$3,343,509 in the Southern University (SU) System. In Interagency Transfers the following schools and Specialized Units will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: SU A&amp;M of \$1,668,983; SU-Law Center \$417,291; SU-New Orleans \$750,736; and SU-Shreveport \$594,302.</p> <p>Due to the Revenue Estimating Conference (REC) projections on May 11, 2020, resulted in increases to the Education in Excellence Fund in Statutory Dedications and a decrease in the Minimum Foundation Program in Interagency Transfers for the SU A&amp;M Laboratory School in the amounts of \$9,325 and (\$97,128) respectively.</p>



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$0	\$2,994,071	\$0	\$0	\$0	\$0	\$2,994,071	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #201) - Provides an adjustment in Interagency Transfers of \$47,927,356, and Fees and Self-Generated Revenue of \$1,500,000, totaling \$49,427,356 in the University of Louisiana (ULS) System. In Interagency Transfers all of the schools will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: Nicholls State University \$2,994,071; Grambling State University \$3,115,386; Louisiana Tech University \$6,396,237; McNeese State University \$4,760,441; University of Louisiana at Monroe \$5,153,206; Northwestern State University \$3,652,546; Southeastern Louisiana University \$5,077,968; University of Louisiana at Lafayette \$8,260,596; and University of New Orleans \$8,516,905.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increase in Fees and Self-Generated Revenue: \$1,500,000 for Grambling State University.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$0	\$3,115,386	\$1,500,000	\$0	\$0	\$0	\$4,615,386	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #201) - Provides an adjustment in Interagency Transfers of \$47,927,356, and Fees and Self-Generated Revenue of \$1,500,000, totaling \$49,427,356 in the University of Louisiana (ULS) System. In Interagency Transfers all of the schools will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: Nicholls State University \$2,994,071; Grambling State University \$3,115,386; Louisiana Tech University \$6,396,237; McNeese State University \$4,760,441; University of Louisiana at Monroe \$5,153,206; Northwestern State University \$3,652,546; Southeastern Louisiana University \$5,077,968; University of Louisiana at Lafayette \$8,260,596; and University of New Orleans \$8,516,905.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increase in Fees and Self-Generated Revenue: \$1,500,000 for Grambling State University.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$0	\$6,396,237	\$0	\$0	\$0	\$0	\$6,396,237	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #201) - Provides an adjustment in Interagency Transfers of \$47,927,356, and Fees and Self-Generated Revenue of \$1,500,000, totaling \$49,427,356 in the University of Louisiana (ULS) System. In Interagency Transfers all of the schools will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: Nicholls State University \$2,994,071; Grambling State University \$3,115,386; Louisiana Tech University \$6,396,237; McNeese State University \$4,760,441; University of Louisiana at Monroe \$5,153,206; Northwestern State University \$3,652,546; Southeastern Louisiana University \$5,077,968; University of Louisiana at Lafayette \$8,260,596; and University of New Orleans \$8,516,905.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increase in Fees and Self-Generated Revenue: \$1,500,000 for Grambling State University.</p>

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Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$0	\$4,760,441	\$0	\$0	\$0	\$0	\$4,760,441	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #201) - Provides an adjustment in Interagency Transfers of \$47,927,356, and Fees and Self-Generated Revenue of \$1,500,000, totaling \$49,427,356 in the University of Louisiana (ULS) System. In Interagency Transfers all of the schools will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: Nicholls State University \$2,994,071; Grambling State University \$3,115,386; Louisiana Tech University \$6,396,237; McNeese State University \$4,760,441; University of Louisiana at Monroe \$5,153,206; Northwestern State University \$3,652,546; Southeastern Louisiana University \$5,077,968; University of Louisiana at Lafayette \$8,260,596; and University of New Orleans \$8,516,905.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increase in Fees and Self-Generated Revenue: \$1,500,000 for Grambling State University.</p>

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Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$0	\$5,153,206	\$0	\$0	\$0	\$0	\$5,153,206	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #201) - Provides an adjustment in Interagency Transfers of \$47,927,356, and Fees and Self-Generated Revenue of \$1,500,000, totaling \$49,427,356 in the University of Louisiana (ULS) System. In Interagency Transfers all of the schools will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: Nicholls State University \$2,994,071; Grambling State University \$3,115,386; Louisiana Tech University \$6,396,237; McNeese State University \$4,760,441; University of Louisiana at Monroe \$5,153,206; Northwestern State University \$3,652,546; Southeastern Louisiana University \$5,077,968; University of Louisiana at Lafayette \$8,260,596; and University of New Orleans \$8,516,905.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increase in Fees and Self-Generated Revenue: \$1,500,000 for Grambling State University.</p>

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Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$0	\$3,652,546	\$0	\$0	\$0	\$0	\$3,652,546	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #201) - Provides an adjustment in Interagency Transfers of \$47,927,356, and Fees and Self-Generated Revenue of \$1,500,000, totaling \$49,427,356 in the University of Louisiana (ULS) System. In Interagency Transfers all of the schools will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: Nicholls State University \$2,994,071; Grambling State University \$3,115,386; Louisiana Tech University \$6,396,237; McNeese State University \$4,760,441; University of Louisiana at Monroe \$5,153,206; Northwestern State University \$3,652,546; Southeastern Louisiana University \$5,077,968; University of Louisiana at Lafayette \$8,260,596; and University of New Orleans \$8,516,905.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increase in Fees and Self-Generated Revenue: \$1,500,000 for Grambling State University.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$0	\$5,077,968	\$0	\$0	\$0	\$0	\$5,077,968	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #201) - Provides an adjustment in Interagency Transfers of \$47,927,356, and Fees and Self-Generated Revenue of \$1,500,000, totaling \$49,427,356 in the University of Louisiana (ULS) System. In Interagency Transfers all of the schools will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: Nicholls State University \$2,994,071; Grambling State University \$3,115,386; Louisiana Tech University \$6,396,237; McNeese State University \$4,760,441; University of Louisiana at Monroe \$5,153,206; Northwestern State University \$3,652,546; Southeastern Louisiana University \$5,077,968; University of Louisiana at Lafayette \$8,260,596; and University of New Orleans \$8,516,905.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increase in Fees and Self-Generated Revenue: \$1,500,000 for Grambling State University.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$0	\$8,260,596	\$0	\$0	\$0	\$0	\$8,260,596	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #201) - Provides an adjustment in Interagency Transfers of \$47,927,356, and Fees and Self-Generated Revenue of \$1,500,000, totaling \$49,427,356 in the University of Louisiana (ULS) System. In Interagency Transfers all of the schools will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: Nicholls State University \$2,994,071; Grambling State University \$3,115,386; Louisiana Tech University \$6,396,237; McNeese State University \$4,760,441; University of Louisiana at Monroe \$5,153,206; Northwestern State University \$3,652,546; Southeastern Louisiana University \$5,077,968; University of Louisiana at Lafayette \$8,260,596; and University of New Orleans \$8,516,905.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increase in Fees and Self-Generated Revenue: \$1,500,000 for Grambling State University.</p>



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_620 University of Louisiana System</b>										
\$0	\$8,516,905	\$0	\$0	\$0	\$0	\$8,516,905	0	0	0	<p>SUPPLEMENTAL (20 RS) (IH #201) - Provides an adjustment in Interagency Transfers of \$47,927,356, and Fees and Self-Generated Revenue of \$1,500,000, totaling \$49,427,356 in the University of Louisiana (ULS) System. In Interagency Transfers all of the schools will receive funding from the Governor's Office of Homeland Security and Emergency Preparedness to Louisiana for expenses related to COVID-19 response efforts: Nicholls State University \$2,994,071; Grambling State University \$3,115,386; Louisiana Tech University \$6,396,237; McNeese State University \$4,760,441; University of Louisiana at Monroe \$5,153,206; Northwestern State University \$3,652,546; Southeastern Louisiana University \$5,077,968; University of Louisiana at Lafayette \$8,260,596; and University of New Orleans \$8,516,905.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increase in Fees and Self-Generated Revenue: \$1,500,000 for Grambling State University.</p>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$4,180,000	\$0	\$0	\$0	\$0	\$4,180,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$645,000	\$0	\$0	\$0	\$0	\$645,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$2,076,000	\$0	\$0	\$0	\$0	\$2,076,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$521,000	\$0	\$0	\$0	\$0	\$521,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).
\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000	0	0	0	SUPPLEMENTAL (20 1ES) (IH #245) – Provides for a \$690,000 increase of in State General Fund (Direct) to the Louisiana Community and Technical Colleges System to three (3) of its colleges to use for accreditation expenditures. Of the \$690,000 in State General Fund (Direct): Northwest Louisiana Technical Community College (\$230,000), Northshore Technical Community College (\$230,000), and Central Louisiana Technical Community College (\$230,000).



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$931,000	\$0	\$0	\$0	\$0	\$931,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$900,000	\$500,000	\$0	\$0	\$0	\$1,400,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$390,000	\$0	\$0	\$0	\$0	\$390,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).
\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000	0	0	0	SUPPLEMENTAL (20 1ES) (IH #245) – Provides for a \$690,000 increase of in State General Fund (Direct) to the Louisiana Community and Technical Colleges System to three (3) of its colleges to use for accreditation expenditures. Of the \$690,000 in State General Fund (Direct): Northwest Louisiana Technical Community College (\$230,000), Northshore Technical Community College (\$230,000), and Central Louisiana Technical Community College (\$230,000).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).
\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000	0	0	0	SUPPLEMENTAL (20 1ES) (IH #245) – Provides for a \$690,000 increase of in State General Fund (Direct) to the Louisiana Community and Technical Colleges System to three (3) of its colleges to use for accreditation expenditures. Of the \$690,000 in State General Fund (Direct): Northwest Louisiana Technical Community College (\$230,000), Northshore Technical Community College (\$230,000), and Central Louisiana Technical Community College (\$230,000).

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<b>19A_649 LA Community &amp; Technical Colleges System</b>										
\$0	\$536,000	\$0	\$0	\$0	\$0	\$536,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #202) – Provides for a \$500,000 increase of Fees and Self-Generated Revenue due to increased enrollment at SOWELA Technical Community College, and an increase of \$15,954,000 in Interagency Transfer Revenue from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for expenses related to COVID-19 response efforts. Of the \$15,954,000 in Interagency Transfer Revenue: Baton Rouge Community College (\$1,650,000), Delgado Community College (\$4,180,000), Nunez Community College (\$645,000), Bossier Parish Community College (\$2,265,000), South Louisiana Community College (\$2,076,000), River Parishes Community College (\$900,000), Louisiana Delta Community College (\$521,000), Northwest Louisiana Technical Community College (\$931,000), SOWELA Technical Community College (\$900,000), L.E. Fletcher Technical Community College (\$390,000), Northshore Technical Community College (\$960,000), and Central Louisiana Technical Community College (\$536,000).
<b>(\$1,518,900)</b>	<b>\$98,113,713</b>	<b>\$25,300,000</b>	<b>(\$755,964)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,138,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19A_HIED</b>
<b>19B_657 J.D. Long LA School for Math, Sci. and the Arts</b>										
\$0	\$142,839	\$0	\$0	\$0	\$0	\$142,839	0	0	0	SUPPLEMENTAL (20 RS)(IH #203) - Increases Interagency Transfers (IAT) budget authority by \$142,839 in Other Charges for the Living and Learning Community Program from the Louisiana Department of Education via the Minimum Foundation Program (MFP) in accordance with Act 255 of the 2020 Regular Session of the Legislature.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19B_658 Thrive Academy</b>										
\$0	\$280,973	\$0	\$78,090	\$0	\$0	\$359,063	0	0	0	SUPPLEMENTAL (20 RS)(IH #204) - Increases Statutory Dedications, Education Excellence Fund by \$78,090 in the Instruction Program for salaries, related benefits, and supplies. This BA-7 also increases Interagency Transfers (IAT) budget authority by \$280,973 in the Instruction Program from Medicaid via the Louisiana Department of Health (\$8,050) and the Minimum Foundation Program (MFP) (\$138,696), Individuals with Disabilities Education Act (IDEA) Funds (\$64,674), and the Elementary and Secondary Schools Emergency Relief (ESSER) Funds (\$69,553) via the Louisiana Department of Education for operating services, supplies, and professional services in accordance with Act 255 of the 2020 Regular Session of the Legislature.
<b>19B_662 Louisiana Educational TV Authority</b>										
\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000	0	0	0	SUPPLEMENTAL (20 RS)(IH #205) - Increases Statutory Dedication, Education Excellence Fund budget authority by \$75,000 in Other Charges for the Broadcasting Program in accordance with Act 255 of the 2020 Regular Session of the Legislature.

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<b>19B_673 New Orleans Center for Creative Arts</b>										
\$0	\$110,671	\$0	\$0	\$0	\$0	\$110,671	0	0	0	SUPPLEMENTAL (20 RS)(IH #206) - Increases Interagency Transfers (IAT) budget authority by \$110,671 for the Instruction Program from the Louisiana Department of Education via the Minimum Foundation Program (MFP) in the amount of \$100,222 for educational services and the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) in the amount of \$10,449 for expenses related to the cybersecurity incident at the beginning of the fiscal year in accordance with Act 255 of the 2020 Regular Session of the Legislature.
<b>\$0</b>	<b>\$534,483</b>	<b>\$0</b>	<b>\$153,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$687,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19B_OTED</b>
<b>19D_678 State Activities</b>										
\$0	\$64,834	\$3,706,000	\$0	\$0	\$378,000	\$4,148,834	0	0	0	SUPPLEMENTAL (20 RS)(IH #207) - Increases the following in the District Support Program: \$378,000 in Federal Funds for new federal grants; \$3,706,000 in Fees & Self-generated Revenue for the Content Leader Initiative; and \$64,834 in Interagency Transfers for expenses related to the cybersecurity incident.

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<b>19D_681 Subgrantee Assistance</b>										
\$0	\$0	\$0	\$0	\$0	\$117,349,560	\$117,349,560	0	0	0	SUPPLEMENTAL (20 RS)(IH #208) - Increase in Federal Funds to the following for reimbursement of eligible expenses: \$117,349,560 to the School & District Supports Program, \$8,356,393 to the School & District Innovations Program, and \$213,673 to the Student-Centered Goals Program. This BA-7 also provides \$7,776,056 in Interagency Transfers to the Student-Centered Goals Program for LA-4 reimbursements to Local Education Agencies.
\$0	\$0	\$0	\$0	\$0	\$8,356,393	\$8,356,393	0	0	0	SUPPLEMENTAL (20 RS)(IH #208) - Increase in Federal Funds to the following for reimbursement of eligible expenses: \$117,349,560 to the School & District Supports Program, \$8,356,393 to the School & District Innovations Program, and \$213,673 to the Student-Centered Goals Program. This BA-7 also provides \$7,776,056 in Interagency Transfers to the Student-Centered Goals Program for LA-4 reimbursements to Local Education Agencies.
\$0	\$7,776,056	\$0	\$0	\$0	\$213,673	\$7,989,729	0	0	0	SUPPLEMENTAL (20 RS)(IH #208) - Increase in Federal Funds to the following for reimbursement of eligible expenses: \$117,349,560 to the School & District Supports Program, \$8,356,393 to the School & District Innovations Program, and \$213,673 to the Student-Centered Goals Program. This BA-7 also provides \$7,776,056 in Interagency Transfers to the Student-Centered Goals Program for LA-4 reimbursements to Local Education Agencies.



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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19D_682 Recovery School District</b>										
\$0	\$2,964,497	\$0	\$0	\$0	\$0	\$2,964,497	0	0	0	SUPPLEMENTAL (20 RS)(IH #209) - Increases Interagency Transfers (IAT0 budget authority by \$2,964,497 in Other Charges for the Instruction Program from the Louisiana Department of Education via the Minimum Foundation Program in the amount of \$1,706,244 and the Louisiana Department of Education via Subgrantee Assistance in the amount of \$1,258,253 associated with IDEA and ESSA Funds in accordance with Act 255 of the 2020 Regular Session of the Legislature.
<b>19D_695 Minimum Foundation Program</b>										
\$109,117,068	\$0	\$0	(\$89,332,950)	\$0	\$0	\$19,784,118	0	0	0	SUPPLEMENTAL (20 RS)(IH #210) - Provides a net increase of \$19,784,118 State General Fund in the Minimum Foundation Program to fully fund the formula based on updated student counts. This net increase is comprised of an increase of \$109,117,068 State General Fund partially offset by reductions to the Lottery Proceeds Funds (\$69,377,375) and the Support Education in Louisiana First (SELF) Fund (\$19,955,575).
<b>19D_699 Special School District</b>										
\$0	\$592,514	\$0	\$0	\$0	\$0	\$592,514	0	0	0	PREAMBLE 11 (IH #226) - Increases Interagency Transfers (IAT) budget authority by \$592,514 in the Instruction Program to allow the agency to receive additional funds from IDEA/ESSA Federal Grants via Subgrantee Assistance for \$361,962 in salaries and \$230,552 in other compensation expenditures for educational services.
<b>\$109,117,068</b>	<b>\$11,397,901</b>	<b>\$3,706,000</b>	<b>(\$89,332,950)</b>	<b>\$0</b>	<b>\$126,297,626</b>	<b>\$161,185,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19D_LDOE</b>

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<b>19E_610 LA Health Care Services Division</b>										
\$0	\$0	\$4,876,297	\$0	\$0	\$0	\$4,876,297	0	0	0	SUPPLEMENTAL (20 RS)(IH #211) - Provides for an increase Fees and Self-generated revenue budget authority by \$4,876,297 for Louisiana State University Health Sciences Center Health Care Service Division for medical services already rendered.
<b>\$0</b>	<b>\$0</b>	<b>\$4,876,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,876,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19E_HCSD</b>
<b>20_451 Local Housing of State Adult Offenders</b>										
(\$31,652,099)	\$46,632,666	\$0	\$0	\$0	\$0	\$14,980,567	0	0	0	SUPPLEMENTAL (20 RS)(IH #212) - Reduces State General Fund (Direct) by (\$40,423,730) and increases Interagency Transfers by \$49,073,624 resulting in a net increase of \$8,649,894. This BA-7 makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders – a decrease in State General Fund (Direct) of (\$31,652,099) and an increase in Interagency Transfers of \$46,632,666; Transitional Work Program – a decrease in State General Fund (Direct) of (\$9,489,455) and an increase in Interagency Transfers of \$2,440,958; and Local Reentry Services Program – an increase in State General Fund (Direct) \$717,824.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>20_451 Local Housing of State Adult Offenders</b>										
(\$9,489,455)	\$2,440,958	\$0	\$0	\$0	\$0	(\$7,048,497)	0	0	0	SUPPLEMENTAL (20 RS)(IH #212) - Reduces State General Fund (Direct) by (\$40,423,730) and increases Interagency Transfers by \$49,073,624 resulting in a net increase of \$8,649,894. This BA-7 makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders – a decrease in State General Fund (Direct) of (\$31,652,099) and an increase in Interagency Transfers of \$46,632,666; Transitional Work Program – a decrease in State General Fund (Direct) of (\$9,489,455) and an increase in Interagency Transfers of \$2,440,958; and Local Reentry Services Program – an increase in State General Fund (Direct) \$717,824.
\$717,824	\$0	\$0	\$0	\$0	\$0	\$717,824	0	0	0	SUPPLEMENTAL (20 RS)(IH #212) - Reduces State General Fund (Direct) by (\$40,423,730) and increases Interagency Transfers by \$49,073,624 resulting in a net increase of \$8,649,894. This BA-7 makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders – a decrease in State General Fund (Direct) of (\$31,652,099) and an increase in Interagency Transfers of \$46,632,666; Transitional Work Program – a decrease in State General Fund (Direct) of (\$9,489,455) and an increase in Interagency Transfers of \$2,440,958; and Local Reentry Services Program – an increase in State General Fund (Direct) \$717,824.

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<b>20_901 Sales Tax Dedications</b>										
\$0	\$0	\$0	\$739,000	\$0	\$0	\$739,000	0	0	0	SUPPLEMENTAL (20 RS)(IH #213) - Provides for an adjustment in Statutory Dedications out of the St. Tammany Parish Fund of \$739,000 per Act 255 of the 2020 Regular Session. The increase will be used to cover various economic development and tourism promotion endeavors.
<b>20_930 Higher Education - Debt Service and Maintenance</b>										
(\$690,000)	\$0	\$0	\$0	\$0	\$0	(\$690,000)	0	0	0	SUPPLEMENTAL (20 1ES) (IH #246) – Provides for a \$690,000 decrease in State General Fund (Direct) within the Higher Education – Debt Service and Maintenance due to excess funding after the FY20 bond indebtedness obligation was paid for the fiscal year.
<b>20_931 LED Debt Service/State Commitments</b>										
\$2,753,769	\$0	\$0	\$7,200,000	\$0	\$0	\$9,953,769	0	0	0	SUPPLEMENTAL (20 RS)(IH #214) - Provides for an adjustment in State General Fund (Direct) of \$2,753,769 and in Statutory Dedications out of the Rapid Response Fund of \$7,200,000 for a total of \$9,953,769 per Act 255 of the 2020 Regular Session. This increase will be used to cover various existing state commitments and other economic initiatives.

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<b>20_966 Supplemental Pay to Law Enforcement Personnel</b>										
\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	0	0	0	SUPPLEMENTAL (20 RS)(IH# 215) - Provides for an increase in the State General Fund appropriation for Supplemental Payments to Law Enforcement Personnel - Municipal Police Program in the amount of \$400,000, and increases the Firefighters Program in the amount of \$950,000 as authorized by the Supplemental Bill of the 2020 Regular Session. These adjustments are needed due to an increase in the number of municipal police and firefighters eligible for supplemental pay.
\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000	0	0	0	SUPPLEMENTAL (20 RS)(IH# 215) - Provides for an increase in the State General Fund appropriation for Supplemental Payments to Law Enforcement Personnel - Municipal Police Program in the amount of \$400,000, and increases the Firefighters Program in the amount of \$950,000 as authorized by the Supplemental Bill of the 2020 Regular Session. These adjustments are needed due to an increase in the number of municipal police and firefighters eligible for supplemental pay.
(\$1,750,000)	\$0	\$0	\$0	\$0	\$0	(\$1,750,000)	0	0	0	SUPPLEMENTAL (20 RS)(IH #216) - Provides for a decrease in the State General Fund appropriation for Supplemental Payments to Law Enforcement Personnel - Deputy Sheriffs Program in the amount of (\$1,750,000) as authorized by the Supplemental Bill of the 2020 Regular Session. This adjustment is needed due to a decrease in the number of deputy sheriffs eligible for supplemental pay.

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<b>20_XXX Funds</b>										
\$1,263,810	\$0	\$0	\$0	\$0	\$0	\$1,263,810	0	0	0	SUPPLEMENTAL (20 RS) (IH #217) - Authorizes and directs a transfer of monies from the State General Fund (Direct) in the amount of \$163,810 into the Innocence Compensation Fund and \$1,100,000 into the State Emergency Response Fund.
\$57,258,468	\$0	\$0	\$0	\$0	\$0	\$57,258,468	0	0	0	SUPPLEMENTAL (20 1ES)(IH #240) - Authorizes and directs a transfer of monies from the State General Fund (Direct) in the amount of \$6,227,152 into the Voter Technology Fund and \$51,031,316 into the Louisiana Medical Assistance Trust Fund.
<b>\$19,762,317</b>	<b>\$49,073,624</b>	<b>\$0</b>	<b>\$7,939,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,774,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20A_OREQ</b>
<b>21_815 Office of Technology Services</b>										
\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #218) - Provides for an increase Interagency Transfers in the Office of Technology Services in the amount of \$2,300,000. These funds will be used for cybersecurity services to various agencies statewide.

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<b>21_829 Office of Aircraft Services</b>										
\$0	\$500,000	(\$300,000)	\$0	\$0	\$0	\$200,000	0	0	0	SUPPLEMENTAL (20 RS)(IH #219) - Increases the State General Fund by Interagency Transfers in the Office of Aircraft Services in the amount of \$500,000, and reduces Fees and Self-Generated Revenue by \$300,000. These funds will be used for projected expenditures.
<b>\$0</b>	<b>\$2,800,000</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21A_ANCIL</b>
<b>22_920 Interim Emergency Fund</b>										
(\$1,322,862)	\$0	\$0	\$0	\$0	\$0	(\$1,322,862)	0	0	0	REGULAR (IH #223) - Decrease the State General Fund in the Interim Emergency Fund in the amount of \$1,322,862.
<b>22_922 General Obligation Debt Service</b>										
(\$2,250,000)	\$0	\$0	\$0	\$0	\$0	(\$2,250,000)	0	0	0	REGULAR (IH #224) - Decrease the State General Fund in the General Obligation Debt Service in the amount of \$2,250,000.
<b>(\$3,572,862)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$3,572,862)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22A_NON</b>

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<b>23_949 Louisiana Judiciary</b>										
\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	0	0	SUPPLEMENTAL (20 RS) (IH #220) - Increases the appropriation to the Louisiana Judiciary in Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness for eligible expenses related to the COVID -19 response efforts.
<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23A_JUDI</b>
<b>24_954 Legislative Auditor</b>										
\$0	\$0	\$0	\$2,555,893	\$0	\$0	\$2,555,893	0	0	0	SUPPLEMENTAL (20 RS) (IH #221) - Increases the appropriation to the Legislative Auditor from the Coronavirus Local Recovery Allocation Fund.
<b>24_960 Legislative Budgetary Control Council</b>										
\$0	\$4,894,266	\$0	\$0	\$0	\$0	\$4,894,266	0	0	0	SUPPLEMENTAL (20 RS) (IH #222) - Increases the appropriation to the Legislative Budgetary Control Council in Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness for eligible expenses related to the COVID -19 response efforts.
<b>\$0</b>	<b>\$4,894,266</b>	<b>\$0</b>	<b>\$2,555,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,450,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24A_LEGI</b>



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<b>26_115 Facility Planning and Control</b>										
\$800,124	\$0	\$0	\$0	\$0	\$0	\$800,124	0	0	0	SUPPLEMENTAL (20 1ES) (IH #241) - Submitted in compliance with HB 29 of the 2020 First Extraordinary Session. HB 29 increases the appropriation to Capital Outlay for Facility Planning and Control from State General Fund (Direct) - Non-Recurring Revenues from the FY 19 Surplus.
\$78,893,343	\$0	\$5,000,000	\$0	\$0	\$0	\$83,893,343	0	0	0	SUPPLEMENTAL (20 1ES) (IH #242) - Submitted in compliance with HB 2 of the 2020 First Extraordinary Session. HB 2 increases the appropriation to Capital Outlay for Facility Planning and Control by \$78,893,343 from State General Fund (Direct) - Non-Recurring Revenues from the FY 19 Surplus and \$5,000,000 in Fees and Self-generated Revenues from Interest Earnings for a total increase of \$83,893,343.
<b>26_279 DOTD-Capital Outlay/Non-State</b>										
\$99,300,000	\$0	\$0	\$134,803	\$0	\$0	\$99,434,803	0	0	0	SUPPLEMENTAL (20 1ES) (IH #243) - Submitted in compliance with HB 2 of the 2020 First Extraordinary Session. HB 2 increases the appropriation to Capital Outlay for DOTD by \$99,300,000 from State General Fund (Direct) - Non-Recurring Revenues from the FY 19 Surplus and \$134,803 in the Transportation Trust Fund - Regular for a total increase of \$99,434,803.
\$178,993,467	\$0	\$5,000,000	\$134,803	\$0	\$0	\$184,128,270	0	0	0	26A_CAPI
\$95,744,419	\$485,328,025	(\$19,377,914)	(\$187,547,581)	\$0	\$913,153,576	\$1,287,300,525	0	0	0	TOTAL