

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
22	01_100	Executive Office	General Fund (Direct)	R000	1975	8,920,021
22	01_100	Executive Office	Interagency Transfers	R003	1930	2,829,134
22	01_100	Executive Office	Federal Funds	R006	1040	2,998,035
22	01_100	Executive Office	Disability Affairs Trust Fund	RP09	9835	251,057
22	01_100	Executive Office	Children's Trust Fund	RS01	9835	1,326,920
<b>01_100 Total</b>						<b>16,325,167</b>
22	01_101	Indian Affairs	Fees and Self-generated Revenu	R002	9835	12,158
22	01_101	Indian Affairs	Avoyelles Parish Local Govt. G	RG07	9835	134,804
<b>01_101 Total</b>						<b>146,962</b>
22	01_102	Inspector General	General Fund (Direct)	R000	1975	2,158,065
22	01_102	Inspector General	Federal Funds	R006	1040	16,330
<b>01_102 Total</b>						<b>2,174,395</b>
22	01_103	Mental Health Adv	General Fund (Direct)	R000	1975	4,974,152
22	01_103	Mental Health Adv	Interagency Transfers	R003	1930	659,555
<b>01_103 Total</b>						<b>5,633,707</b>
22	01_106	LA Tax Commission	General Fund (Direct)	R000	1975	2,040,045
22	01_106	LA Tax Commission	Tax Commission Expense Fund	RRV4	9835	3,228,258
<b>01_106 Total</b>						<b>5,268,303</b>
22	01_107	DOA	General Fund (Direct)	R000	1975	55,244,699
22	01_107	DOA	Fees and Self-generated Revenu	R002	9835	36,857,795
22	01_107	DOA	Interagency Transfers	R003	1930	210,294,559
22	01_107	DOA	Federal Funds	R006	1040	640,148,120
22	01_107	DOA	Energy Performance Contract Fu	RV26	9835	30,000
22	01_107	DOA	State Emergency Response Fund	RV29	9835	100,000
22	01_107	DOA	Granting Unserved Munic. Broad	RV45	9835	90,000,000
<b>01_107 Total</b>						<b>1,032,675,173</b>
22	01_109	Coastal Authority	General Fund (Direct)	R000	1975	1,000,000
22	01_109	Coastal Authority	Interagency Transfers	R003	1930	6,955,600
22	01_109	Coastal Authority	Federal Funds	R006	1040	52,173,331
22	01_109	Coastal Authority	Natural Resource Restoration T	RN10	9835	41,932,742
22	01_109	Coastal Authority	Coastal Protection and Restora	RZ12	9835	77,180,915
<b>01_109 Total</b>						<b>179,242,588</b>
22	01_111	Homeland Security	General Fund (Direct)	R000	1975	13,344,363
22	01_111	Homeland Security	Fees and Self-generated Revenu	R002	9835	265,396
22	01_111	Homeland Security	Interagency Transfers	R003	1930	801,087
22	01_111	Homeland Security	Federal Funds	R006	1040	1,107,042,993
22	01_111	Homeland Security	State Emergency Response Fund	RV29	9835	21,000,000
22	01_111	Homeland Security	Louisiana Rescue Plan Fund	RV43	9835	490,000,000
22	01_111	Homeland Security	Louisiana Water Sector Fund	RV44	9835	300,000,000
22	01_111	Homeland Security	Louisiana Port Relief Fund	RV47	9835	50,000,000
22	01_111	Homeland Security	Louisiana Tourism Revival Fund	RV48	9835	60,000,000
<b>01_111 Total</b>						<b>2,042,453,839</b>
22	01_112	Military Affairs	General Fund (Direct)	R000	1975	38,447,247
22	01_112	Military Affairs	Fees and Self-generated Revenu	R002	9835	5,321,445
22	01_112	Military Affairs	Interagency Transfers	R003	1930	6,635,911
22	01_112	Military Affairs	Federal Funds	R006	1040	63,917,843
22	01_112	Military Affairs	Camp Minden Fire Protection Fu	RP38	9835	50,000

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
		<b>01_112 Total</b>				<b>114,372,446</b>
22	01_116	LA Defender Board	General Fund (Direct)	R000	1975	5,329,995
22	01_116	LA Defender Board	Interagency Transfers	R003	1930	500,000
22	01_116	LA Defender Board	Federal Funds	R006	1040	148,416
22	01_116	LA Defender Board	DNA Testing Post-Conviction Re	RCR5	9835	50,000
22	01_116	LA Defender Board	Louisiana Public Defender Fund	RV31	9835	39,136,196
		<b>01_116 Total</b>				<b>45,164,607</b>
22	01_124	La Stad/Expo Dist	Fees and Self-generated Revenu	R007	9835	66,938,955
22	01_124	La Stad/Expo Dist	New Orleans Sports Franchise A	RG19	9835	790,000
22	01_124	La Stad/Expo Dist	Sports Facility Assistance Fun	RRVA	9835	5,203,858
22	01_124	La Stad/Expo Dist	New Orleans Sports Franchise F	RTC8	9835	9,812,000
22	01_124	La Stad/Expo Dist	La. Stadium & Expo. District L	RV33	9835	600,000
		<b>01_124 Total</b>				<b>83,344,813</b>
22	01_129	LACLE	General Fund (Direct)	R000	1975	3,375,165
22	01_129	LACLE	Interagency Transfers	R003	1930	4,013,904
22	01_129	LACLE	Federal Funds	R006	1040	51,241,998
22	01_129	LACLE	Crime Victims Reparations Fund	RCR1	9835	5,755,715
22	01_129	LACLE	Tobacco Tax Health Care Fund	RE32	9835	2,220,417
22	01_129	LACLE	Innocence Compensation Fund	RJU5	9835	375,000
22	01_129	LACLE	Drug Abuse Education and Treat	RV02	9835	350,409
		<b>01_129 Total</b>				<b>67,332,608</b>
22	01_133	Elderly Affairs	General Fund (Direct)	R000	1975	31,507,705
22	01_133	Elderly Affairs	Fees and Self-generated Revenu	R002	9835	12,500
22	01_133	Elderly Affairs	Federal Funds	R006	1040	34,138,443
		<b>01_133 Total</b>				<b>65,658,648</b>
22	01_254	Racing Commission	Fees and Self-generated Revenu	R002	9835	4,594,824
22	01_254	Racing Commission	Video Draw Poker Device Purse	RG05	9835	2,970,000
22	01_254	Racing Commission	Pari-mutuel Live Racing Fac. G	RG09	9835	5,727,218
		<b>01_254 Total</b>				<b>13,292,042</b>
22	01_255	Financial Institut	Fees and Self-generated Revenu	R002	9835	15,173,414
		<b>01_255 Total</b>				<b>15,173,414</b>
22	03_130	Veterans Affairs	General Fund (Direct)	R000	1975	10,932,634
22	03_130	Veterans Affairs	Fees and Self-generated Revenu	R002	9835	1,419,193
22	03_130	Veterans Affairs	Interagency Transfers	R003	1930	1,794,664
22	03_130	Veterans Affairs	Federal Funds	R006	1040	1,066,654
22	03_130	Veterans Affairs	Louisiana Military Family Assi	RS07	9835	115,528
		<b>03_130 Total</b>				<b>15,328,673</b>
22	03_131	La Vets Home	General Fund (Direct)	R000	1975	2,041,484
22	03_131	La Vets Home	Fees and Self-generated Revenu	R002	9835	1,961,069
22	03_131	La Vets Home	Federal Funds	R006	1040	7,596,203
		<b>03_131 Total</b>				<b>11,598,756</b>
22	03_132	NE Vets Home	Fees and Self-generated Revenu	R002	9835	2,660,000
22	03_132	NE Vets Home	Federal Funds	R006	1040	10,675,505
		<b>03_132 Total</b>				<b>13,335,505</b>
22	03_134	SW Vets Home	Fees and Self-generated Revenu	R002	9835	2,746,458
22	03_134	SW Vets Home	Interagency Transfers	R003	1930	201,260
22	03_134	SW Vets Home	Federal Funds	R006	1040	11,494,228

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
		<b>03_134 Total</b>				<b>14,441,946</b>
22	03_135	NW Vets Home	Fees and Self-generated Revenu	R002	9835	2,946,734
22	03_135	NW Vets Home	Federal Funds	R006	1040	10,813,642
		<b>03_135 Total</b>				<b>13,760,376</b>
22	03_136	SE Vets Home	Fees and Self-generated Revenu	R002	9835	2,866,475
22	03_136	SE Vets Home	Interagency Transfers	R003	1930	483,506
22	03_136	SE Vets Home	Federal Funds	R006	1040	10,434,365
		<b>03_136 Total</b>				<b>13,784,346</b>
22	04_139	Sec of State	General Fund (Direct)	R000	1975	56,679,090
22	04_139	Sec of State	Fees and Self-generated Revenu	R002	9835	37,318,931
22	04_139	Sec of State	Interagency Transfers	R003	1930	694,500
22	04_139	Sec of State	Voting Technology Fund	RSS2	9835	1,324,522
22	04_139	Sec of State	Help Louisiana Vote Fund, Elec	RSSA	9835	12,512,099
22	04_139	Sec of State	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	113,078
		<b>04_139 Total</b>				<b>108,642,220</b>
22	04_141	Attorney General	General Fund (Direct)	R000	1975	16,702,705
22	04_141	Attorney General	Fees and Self-generated Revenu	R002	9835	6,927,685
22	04_141	Attorney General	Interagency Transfers	R003	1930	22,442,354
22	04_141	Attorney General	Federal Funds	R006	1040	8,371,332
22	04_141	Attorney General	Video Draw Poker Device Fund	RG03	9835	3,508,294
22	04_141	Attorney General	Riverboat Gaming Enforcement F	RG04	9835	2,206,841
22	04_141	Attorney General	Pari-mutuel Live Racing Fac. G	RG09	9835	845,965
22	04_141	Attorney General	Medical Assistance Programs Fr	RH14	9835	2,078,793
22	04_141	Attorney General	Insurance Fraud Investigation	RI09	9835	967,147
22	04_141	Attorney General	Department of Justice Legal Su	RJS5	9835	10,000,000
22	04_141	Attorney General	Tobacco Control Special Fund	RJS6	9835	15,000
22	04_141	Attorney General	Department of Justice Debt Col	RJS7	9835	4,514,193
22	04_141	Attorney General	Tobacco Settlement Enforcement	RJS9	9835	400,000
22	04_141	Attorney General	Sex Offender Registry Technolo	RP25	9835	948,489
22	04_141	Attorney General	Louisiana Fund	RZ13	9835	2,340,554
		<b>04_141 Total</b>				<b>82,269,352</b>
22	04_146	Lieutenant Governo	General Fund (Direct)	R000	1975	1,094,165
22	04_146	Lieutenant Governo	Interagency Transfers	R003	1930	1,095,750
22	04_146	Lieutenant Governo	Federal Funds	R006	1040	5,912,545
22	04_146	Lieutenant Governo	Litter Abatement and Education	RW36	9835	630,000
		<b>04_146 Total</b>				<b>8,732,460</b>
22	04_147	State Treasurer	Fees and Self-generated Revenu	R002	9835	10,142,092
22	04_147	State Treasurer	Interagency Transfers	R003	1930	2,411,944
22	04_147	State Treasurer	Medicaid Trust Fund for the El	RH19	9835	19,640
22	04_147	State Treasurer	Louisiana Quality Education Su	RZ11	9835	449,093
22	04_147	State Treasurer	Health Excellence Fund	RZ17	9835	114,242
22	04_147	State Treasurer	Education Excellence Fund	RZ18	9835	114,240
22	04_147	State Treasurer	TOPS Fund	RZ19	9835	114,240
		<b>04_147 Total</b>				<b>13,365,491</b>
22	04_158	Public Service Com	Motor Carrier Regulation Fund	RY01	9835	220,662
22	04_158	Public Service Com	Utility and Carrier Inspection	RY03	9835	9,636,944
22	04_158	Public Service Com	Telephonic Solicitation Relief	RY04	9835	228,620

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
		<b>04_158 Total</b>				<b>10,086,226</b>
22	04_160	Agriculture and Fo	General Fund (Direct)	R000	1975	19,723,864
22	04_160	Agriculture and Fo	Fees and Self-generated Revenu	R002	9835	7,281,777
22	04_160	Agriculture and Fo	Interagency Transfers	R003	1930	447,345
22	04_160	Agriculture and Fo	Federal Funds	R006	1040	9,929,428
22	04_160	Agriculture and Fo	Structural Pest Control Commis	RA02	9835	1,479,176
22	04_160	Agriculture and Fo	Louisiana Agricultural Finance	RA07	9835	11,805,994
22	04_160	Agriculture and Fo	Pesticide Fund	RA09	9835	6,228,045
22	04_160	Agriculture and Fo	Forest Protection Fund	RA11	9835	820,000
22	04_160	Agriculture and Fo	Forestry Productivity Fund	RA14	9835	350,000
22	04_160	Agriculture and Fo	Petroleum Products Fund	RA15	9835	4,126,000
22	04_160	Agriculture and Fo	Livestock Brand Commission Fun	RA17	9835	10,000
22	04_160	Agriculture and Fo	Agricultural Commodity Dealers	RA18	9835	2,167,467
22	04_160	Agriculture and Fo	Seed Fund	RA21	9835	1,126,313
22	04_160	Agriculture and Fo	Sweet Potato Pests and Disease	RA22	9835	200,000
22	04_160	Agriculture and Fo	Weights and Measures Fund	RA23	9835	2,474,937
22	04_160	Agriculture and Fo	Feed and Fertilizer Fund	RA29	9835	3,004,748
22	04_160	Agriculture and Fo	Horticulture and Quarantine Fu	RA30	9835	2,600,000
22	04_160	Agriculture and Fo	Wildfire Suppression Subfund	RA31	9835	875,000
		<b>04_160 Total</b>				<b>74,650,094</b>
22	04_165	Commissioner of In	Fees and Self-generated Revenu	R002	9835	31,548,882
22	04_165	Commissioner of In	Federal Funds	R006	1040	717,475
22	04_165	Commissioner of In	Administrative Fund - Departme	RI08	9835	1,221,419
22	04_165	Commissioner of In	Insurance Fraud Investigation	RI09	9835	709,271
22	04_165	Commissioner of In	Auto. Theft and Insurance Frau	RI12	9835	227,000
		<b>04_165 Total</b>				<b>34,424,047</b>
22	05_251	LED - Secretary	General Fund (Direct)	R000	1975	19,313,985
		<b>05_251 Total</b>				<b>19,313,985</b>
22	05_252	DED - Bus Dev	General Fund (Direct)	R000	1975	19,368,929
22	05_252	DED - Bus Dev	Fees and Self-generated Revenu	R002	9835	2,629,503
22	05_252	DED - Bus Dev	Interagency Transfers	R003	1930	125,000
22	05_252	DED - Bus Dev	Federal Funds	R006	1040	183,333
22	05_252	DED - Bus Dev	Louisiana Entertainment Develo	REDH	9835	2,700,000
22	05_252	DED - Bus Dev	Marketing Fund	REDM	9835	2,000,000
		<b>05_252 Total</b>				<b>27,006,765</b>
22	06_261	CRT - Secretary	General Fund (Direct)	R000	1975	5,196,813
22	06_261	CRT - Secretary	Interagency Transfers	R003	1930	1,639,129
22	06_261	CRT - Secretary	Seafood Promotion and Marketin	RW02	9835	289,551
		<b>06_261 Total</b>				<b>7,125,493</b>
22	06_262	CRT - State Librar	General Fund (Direct)	R000	1975	3,934,537
22	06_262	CRT - State Librar	Fees and Self-generated Revenu	R002	9835	390,000
22	06_262	CRT - State Librar	Interagency Transfers	R003	1930	821,436
22	06_262	CRT - State Librar	Federal Funds	R006	1040	2,689,040
		<b>06_262 Total</b>				<b>7,835,013</b>
22	06_263	CRT - State Museum	General Fund (Direct)	R000	1975	4,879,324
22	06_263	CRT - State Museum	Fees and Self-generated Revenu	R002	9835	1,196,043
22	06_263	CRT - State Museum	Interagency Transfers	R003	1930	1,440,474

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
		<b>06_263 Total</b>				<b>7,515,841</b>
22	06_264	CRT - State Parks	General Fund (Direct)	R000	1975	17,433,827
22	06_264	CRT - State Parks	Fees and Self-generated Revenue	R002	9835	1,179,114
22	06_264	CRT - State Parks	Interagency Transfers	R003	1930	224,122
22	06_264	CRT - State Parks	Federal Funds	R006	1040	6,284,185
22	06_264	CRT - State Parks	La. State Parks Improvement an	RCT4	9835	14,529,274
22	06_264	CRT - State Parks	Poverty Point Reservoir Develo	RCT9	9835	250,000
		<b>06_264 Total</b>				<b>39,900,522</b>
22	06_265	CRT - Cultural Dev	General Fund (Direct)	R000	1975	2,442,642
22	06_265	CRT - Cultural Dev	Fees and Self-generated Revenue	R002	9835	692,884
22	06_265	CRT - Cultural Dev	Interagency Transfers	R003	1930	2,501,591
22	06_265	CRT - Cultural Dev	Federal Funds	R006	1040	2,537,116
22	06_265	CRT - Cultural Dev	Archaeological Curation Fund	RCT5	9835	109,346
		<b>06_265 Total</b>				<b>8,283,579</b>
22	06_267	CRT - Tourism	General Fund (Direct)	R000	1975	300,000
22	06_267	CRT - Tourism	Fees and Self-generated Revenue	R002	9835	26,314,759
22	06_267	CRT - Tourism	Interagency Transfers	R003	1930	43,216
22	06_267	CRT - Tourism	Federal Funds	R006	1040	290,000
22	06_267	CRT - Tourism	Louisiana Tourism Revival Fund	RV48	9835	17,500,000
		<b>06_267 Total</b>				<b>44,447,975</b>
22	07_273	DOTD - Admin	Fees and Self-generated Revenue	R002	9835	26,505
22	07_273	DOTD - Admin	Interagency Transfers	R003	1930	21,976
22	07_273	DOTD - Admin	TTF-Federal	R54N	9835	11,087,489
22	07_273	DOTD - Admin	TTF-Regular	R54P	9835	42,556,408
		<b>07_273 Total</b>				<b>53,692,378</b>
22	07_276	DOTD - Eng/Ops	General Fund (Direct)	R000	1975	14,000,000
22	07_276	DOTD - Eng/Ops	Fees and Self-generated Revenue	R002	9835	26,155,910
22	07_276	DOTD - Eng/Ops	Interagency Transfers	R003	1930	57,557,362
22	07_276	DOTD - Eng/Ops	Federal Funds	R006	1040	36,612,163
22	07_276	DOTD - Eng/Ops	TTF-Federal	R54N	9835	146,703,915
22	07_276	DOTD - Eng/Ops	TTF-Regular	R54P	9835	371,754,818
22	07_276	DOTD - Eng/Ops	Right-of-Way Permit Processing	RHW3	9835	430,000
22	07_276	DOTD - Eng/Ops	State Highway Improvement Fund	RHW9	9835	5,000,000
22	07_276	DOTD - Eng/Ops	LTRC Transportation Training a	RHWA	9835	724,590
22	07_276	DOTD - Eng/Ops	Crescent City Transition Fund	RHWE	9835	558,005
22	07_276	DOTD - Eng/Ops	New Orleans Ferry Fund	RHWF	9835	1,140,000
22	07_276	DOTD - Eng/Ops	Louisiana Highway Safety Fund	RP35	9835	2,000
22	07_276	DOTD - Eng/Ops	Louisiana Bicycle and Pedestri	RP37	9835	5,870
		<b>07_276 Total</b>				<b>660,644,633</b>
22	08_400	Corrections-Admin	General Fund (Direct)	R000	1975	91,375,447
22	08_400	Corrections-Admin	Fees and Self-generated Revenue	R002	9835	1,565,136
22	08_400	Corrections-Admin	Interagency Transfers	R003	1930	5,940,466
22	08_400	Corrections-Admin	Federal Funds	R006	1040	2,230,697
		<b>08_400 Total</b>				<b>101,111,746</b>
22	08_402	La State Pen	General Fund (Direct)	R000	1975	153,792,391
22	08_402	La State Pen	Fees and Self-generated Revenue	R002	9835	13,280,614
22	08_402	La State Pen	Interagency Transfers	R003	1930	172,500

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
		<b>08_402 Total</b>				<b>167,245,505</b>
22	08_403	Juvenile Justice	General Fund (Direct)	R000	1975	129,409,184
22	08_403	Juvenile Justice	Fees and Self-generated Revenu	R002	9835	775,487
22	08_403	Juvenile Justice	Interagency Transfers	R003	1930	19,067,442
22	08_403	Juvenile Justice	Federal Funds	R006	1040	891,796
22	08_403	Juvenile Justice	Youthful Offender Management F	RCR2	9835	149,022
		<b>08_403 Total</b>				<b>150,292,931</b>
22	08_405	Avoyelles Corr Ctr	General Fund (Direct)	R000	1975	33,078,308
22	08_405	Avoyelles Corr Ctr	Fees and Self-generated Revenu	R002	9835	2,513,107
22	08_405	Avoyelles Corr Ctr	Interagency Transfers	R003	1930	144,859
		<b>08_405 Total</b>				<b>35,736,274</b>
22	08_406	La Corr Inst Women	General Fund (Direct)	R000	1975	25,991,182
22	08_406	La Corr Inst Women	Fees and Self-generated Revenu	R002	9835	1,681,732
22	08_406	La Corr Inst Women	Interagency Transfers	R003	1930	72,430
		<b>08_406 Total</b>				<b>27,745,344</b>
22	08_407	Winn Corr Ctr	General Fund (Direct)	R000	1975	288,970
22	08_407	Winn Corr Ctr	Fees and Self-generated Revenu	R002	9835	400,946
		<b>08_407 Total</b>				<b>689,916</b>
22	08_408	Allen Corr Ctr	General Fund (Direct)	R000	1975	15,587,572
22	08_408	Allen Corr Ctr	Fees and Self-generated Revenu	R002	9835	1,367,167
22	08_408	Allen Corr Ctr	Interagency Transfers	R003	1930	78,032
		<b>08_408 Total</b>				<b>17,032,771</b>
22	08_409	Dixon Corr Inst	General Fund (Direct)	R000	1975	46,620,351
22	08_409	Dixon Corr Inst	Fees and Self-generated Revenu	R002	9835	3,017,230
22	08_409	Dixon Corr Inst	Interagency Transfers	R003	1930	1,715,447
		<b>08_409 Total</b>				<b>51,353,028</b>
22	08_413	Hunt Corr Ctr	General Fund (Direct)	R000	1975	67,944,795
22	08_413	Hunt Corr Ctr	Fees and Self-generated Revenu	R002	9835	2,749,265
22	08_413	Hunt Corr Ctr	Interagency Transfers	R003	1930	243,048
		<b>08_413 Total</b>				<b>70,937,108</b>
22	08_414	Wade Corr Ctr	General Fund (Direct)	R000	1975	30,449,763
22	08_414	Wade Corr Ctr	Fees and Self-generated Revenu	R002	9835	2,109,151
22	08_414	Wade Corr Ctr	Interagency Transfers	R003	1930	77,283
		<b>08_414 Total</b>				<b>32,636,197</b>
22	08_415	Adult Prob/Parole	General Fund (Direct)	R000	1975	63,851,480
22	08_415	Adult Prob/Parole	Fees and Self-generated Revenu	R002	9835	15,000,000
22	08_415	Adult Prob/Parole	Adult Probation & Parole Offic	RCR6	9835	960,000
22	08_415	Adult Prob/Parole	Sex Offender Registry Technolo	RP25	9835	54,000
		<b>08_415 Total</b>				<b>79,865,480</b>
22	08_416	B.B. "Sixty" Corr	General Fund (Direct)	R000	1975	27,717,686
22	08_416	B.B. "Sixty" Corr	Fees and Self-generated Revenu	R002	9835	2,249,261
22	08_416	B.B. "Sixty" Corr	Interagency Transfers	R003	1930	156,064
		<b>08_416 Total</b>				<b>30,123,011</b>
22	08_418	Mgmt and Finance	Fees and Self-generated Revenu	R002	9835	17,970,593
22	08_418	Mgmt and Finance	Interagency Transfers	R003	1930	3,766,719
22	08_418	Mgmt and Finance	Video Draw Poker Device Fund	RG03	9835	1,985,619
22	08_418	Mgmt and Finance	Riverboat Gaming Enforcement F	RG04	9835	6,763,822

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		<b>08_418 Total</b>				<b>30,486,753</b>
22	08_419	State Police	Fees and Self-generated Revenu	R002	9835	149,713,948
22	08_419	State Police	Interagency Transfers	R003	1930	31,421,497
22	08_419	State Police	Federal Funds	R006	1040	10,894,158
22	08_419	State Police	Tobacco Tax Health Care Fund	RE32	9835	4,360,935
22	08_419	State Police	Video Draw Poker Device Fund	RG03	9835	5,297,174
22	08_419	State Police	Riverboat Gaming Enforcement F	RG04	9835	58,176,456
22	08_419	State Police	Pari-mutuel Live Racing Fac. G	RG09	9835	1,952,084
22	08_419	State Police	Insurance Fraud Investigation	RI09	9835	6,242,541
22	08_419	State Police	Natural Resource Restoration T	RN10	9835	175,000
22	08_419	State Police	P.S. DWI Test Maintenance & Tr	RP05	9835	440,825
22	08_419	State Police	Louisiana Towing and Storage F	RP07	9835	300,000
22	08_419	State Police	Concealed Handgun Permit Fund	RP11	9835	4,400,000
22	08_419	State Police	Right to Know Fund	RP12	9835	26,069
22	08_419	State Police	Underground Damages Prevention	RP13	9835	15,000
22	08_419	State Police	Hazardous Materials Emergency	RP19	9835	106,453
22	08_419	State Police	Explosives Trust Fund	RP21	9835	251,182
22	08_419	State Police	Sex Offender Registry Technolo	RP25	9835	25,000
22	08_419	State Police	Criminal Identification and In	RP28	9835	6,500,000
22	08_419	State Police	Louisiana State Police Salary	RP29	9835	15,600,000
22	08_419	State Police	Department of Public Safety Pe	RP31	9835	249,000
22	08_419	State Police	Unified Carrier Registration A	RP34	9835	1,788,049
22	08_419	State Police	Insurance Verification System	RP39	9835	25,247,165
22	08_419	State Police	Oil Spill Contingency Fund	RV01	9835	7,506,563
		<b>08_419 Total</b>				<b>330,689,099</b>
22	08_420	Motor Vehicles	General Fund (Direct)	R000	1975	100,000
22	08_420	Motor Vehicles	Fees and Self-generated Revenu	R002	9835	53,259,307
22	08_420	Motor Vehicles	Interagency Transfers	R003	1930	472,500
22	08_420	Motor Vehicles	Federal Funds	R006	1040	1,890,750
22	08_420	Motor Vehicles	OMV Customer Service and Techn	RP24	9835	8,274,226
22	08_420	Motor Vehicles	Unified Carrier Registration A	RP34	9835	171,007
22	08_420	Motor Vehicles	Insurance Verification System	RP39	9835	1,181,921
22	08_420	Motor Vehicles	Trucking Research and Edu Coun	RP44	9835	900,000
		<b>08_420 Total</b>				<b>66,249,711</b>
22	08_422	State Fire Marshal	Fees and Self-generated Revenu	R002	9835	2,500,000
22	08_422	State Fire Marshal	Interagency Transfers	R003	1930	651,000
22	08_422	State Fire Marshal	Federal Funds	R006	1040	90,600
22	08_422	State Fire Marshal	Two Percent Fire Insurance Fun	RI03	9835	1,750,000
22	08_422	State Fire Marshal	Louisiana Fire Marshal Fund	RP01	9835	18,706,266
22	08_422	State Fire Marshal	LA Life Safety & Property Prot	RP32	9835	725,000
22	08_422	State Fire Marshal	Industrialized Building Progra	RP36	9835	300,000
22	08_422	State Fire Marshal	Volunteer Firefighter Tuition	RP43	9835	250,000
22	08_422	State Fire Marshal	Louisiana Manufactured Housing	RV20	9835	305,775
		<b>08_422 Total</b>				<b>25,278,641</b>
22	08_423	Gaming Control Bd	Riverboat Gaming Enforcement F	RG04	9835	939,193
22	08_423	Gaming Control Bd	Pari-mutuel Live Racing Fac. G	RG09	9835	83,093
		<b>08_423 Total</b>				<b>1,022,286</b>
22	08_424	Liq Petro Gas Com	Fees and Self-generated Revenu	R002	9835	248,396

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22	08_424	Liq Petro Gas Com	LPG Commission Rainy Day Fund	RP16	9835	1,349,924
	<b>08_424 Total</b>					<b>1,598,320</b>
22	08_425	La Hwy Safety Com	Fees and Self-generated Revenu	R002	9835	503,131
22	08_425	La Hwy Safety Com	Interagency Transfers	R003	1930	412,350
22	08_425	La Hwy Safety Com	Federal Funds	R006	1040	22,798,909
	<b>08_425 Total</b>					<b>23,714,390</b>
22	09_300	Jeff Par Hum Serv	General Fund (Direct)	R000	1975	15,496,207
22	09_300	Jeff Par Hum Serv	Fees and Self-generated Revenu	R007	9835	2,725,000
22	09_300	Jeff Par Hum Serv	Interagency Transfers - Select	R008	1930	1,960,984
	<b>09_300 Total</b>					<b>20,182,191</b>
22	09_301	Flor Par Hum Serv	General Fund (Direct)	R000	1975	14,741,674
22	09_301	Flor Par Hum Serv	Fees and Self-generated Revenu	R007	9835	2,754,288
22	09_301	Flor Par Hum Serv	Interagency Transfers - Select	R008	1930	6,032,084
	<b>09_301 Total</b>					<b>23,528,046</b>
22	09_302	Cap Area Hum Serv	General Fund (Direct)	R000	1975	18,672,805
22	09_302	Cap Area Hum Serv	Fees and Self-generated Revenu	R007	9835	3,553,108
22	09_302	Cap Area Hum Serv	Interagency Transfers - Select	R008	1930	8,932,107
	<b>09_302 Total</b>					<b>31,158,020</b>
22	09_303	Dev Disab Council	General Fund (Direct)	R000	1975	1,007,517
22	09_303	Dev Disab Council	Federal Funds	R006	1040	1,682,318
	<b>09_303 Total</b>					<b>2,689,835</b>
22	09_304	Metro Hum Serv	General Fund (Direct)	R000	1975	18,519,059
22	09_304	Metro Hum Serv	Federal Funds	R006	1040	1,355,052
22	09_304	Metro Hum Serv	Fees and Self-generated Revenu	R007	9835	1,229,243
22	09_304	Metro Hum Serv	Interagency Transfers - Select	R008	1930	5,373,934
	<b>09_304 Total</b>					<b>26,477,288</b>
22	09_305	Med Vendor Admin	General Fund (Direct)	R000	1975	108,546,424
22	09_305	Med Vendor Admin	Fees and Self-generated Revenu	R002	9835	4,200,000
22	09_305	Med Vendor Admin	Interagency Transfers	R003	1930	473,672
22	09_305	Med Vendor Admin	Federal Funds	R006	1040	329,753,389
22	09_305	Med Vendor Admin	Medical Assistance Programs Fr	RH14	9835	1,407,500
	<b>09_305 Total</b>					<b>444,380,985</b>
22	09_306	Med Vendor Pymnts	General Fund (Direct)	R000	1975	1,759,856,589
22	09_306	Med Vendor Pymnts	Fees and Self-generated Revenu	R002	9835	618,708,181
22	09_306	Med Vendor Pymnts	Interagency Transfers	R003	1930	116,925,206
22	09_306	Med Vendor Pymnts	Federal Funds	R006	1040	12,389,869,592
22	09_306	Med Vendor Pymnts	Louisiana Medical Assistance T	RH08	9835	941,404,978
22	09_306	Med Vendor Pymnts	New Opportunities Waiver (NOW)	RH30	9835	33,850,718
22	09_306	Med Vendor Pymnts	Hospital Stabilization Fund	RH37	9835	113,459,367
22	09_306	Med Vendor Pymnts	Louisiana Fund	RZ13	9835	9,804,762
22	09_306	Med Vendor Pymnts	Health Excellence Fund	RZ17	9835	29,783,261
	<b>09_306 Total</b>					<b>16,013,662,654</b>
22	09_307	Office of Sec	General Fund (Direct)	R000	1975	54,420,089
22	09_307	Office of Sec	Fees and Self-generated Revenu	R002	9835	2,869,401
22	09_307	Office of Sec	Interagency Transfers	R003	1930	11,781,441
22	09_307	Office of Sec	Federal Funds	R006	1040	21,495,464
22	09_307	Office of Sec	Nursing Home Residents' Trust	RH09	9835	150,000



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22	09_307	Office of Sec	Medical Assistance Programs Fr	RH14	9835	407,250
<b>09_307 Total</b>						<b>91,123,645</b>
22	09_309	SCLHSA	General Fund (Direct)	R000	1975	15,383,326
22	09_309	SCLHSA	Fees and Self-generated Revenu	R007	9835	3,000,000
22	09_309	SCLHSA	Interagency Transfers - Select	R008	1930	4,749,289
<b>09_309 Total</b>						<b>23,132,615</b>
22	09_310	NEDHSA	General Fund (Direct)	R000	1975	10,578,707
22	09_310	NEDHSA	Fees and Self-generated Revenu	R007	9835	773,844
22	09_310	NEDHSA	Interagency Transfers - Select	R008	1930	4,163,904
<b>09_310 Total</b>						<b>15,516,455</b>
22	09_320	AgingandAdultServ.	General Fund (Direct)	R000	1975	22,946,646
22	09_320	AgingandAdultServ.	Fees and Self-generated Revenu	R002	9835	782,680
22	09_320	AgingandAdultServ.	Interagency Transfers	R003	1930	30,603,529
22	09_320	AgingandAdultServ.	Federal Funds	R006	1040	622,233
22	09_320	AgingandAdultServ.	Nursing Home Residents' Trust	RH09	9835	2,300,000
22	09_320	AgingandAdultServ.	Traumatic Head & Spinal Cord I	RS04	9835	1,827,994
<b>09_320 Total</b>						<b>59,083,082</b>
22	09_324	LA Emrg Rsp Ntwk	General Fund (Direct)	R000	1975	1,843,899
22	09_324	LA Emrg Rsp Ntwk	Interagency Transfers	R003	1930	40,000
<b>09_324 Total</b>						<b>1,883,899</b>
22	09_325	Acadiana Area HSD	General Fund (Direct)	R000	1975	14,003,767
22	09_325	Acadiana Area HSD	Fees and Self-generated Revenu	R007	9835	1,536,196
22	09_325	Acadiana Area HSD	Interagency Transfers - Select	R008	1930	3,396,282
<b>09_325 Total</b>						<b>18,936,245</b>
22	09_326	Public Health	General Fund (Direct)	R000	1975	56,235,968
22	09_326	Public Health	Fees and Self-generated Revenu	R002	9835	54,175,366
22	09_326	Public Health	Interagency Transfers	R003	1930	7,137,700
22	09_326	Public Health	Federal Funds	R006	1040	715,018,557
22	09_326	Public Health	Telecommunications for the Dea	RE02	9835	2,716,136
22	09_326	Public Health	Vital Records Conversion Fund	RH18	9835	425,404
22	09_326	Public Health	Emergency Medical Technician F	RP14	9835	9,000
22	09_326	Public Health	Oyster Sanitation Fund	RQ08	9835	186,051
22	09_326	Public Health	Louisiana Fund	RZ13	9835	6,821,260
<b>09_326 Total</b>						<b>842,725,442</b>
22	09_330	Office of Behavior	General Fund (Direct)	R000	1975	111,565,158
22	09_330	Office of Behavior	Fees and Self-generated Revenu	R002	9835	952,760
22	09_330	Office of Behavior	Interagency Transfers	R003	1930	96,606,562
22	09_330	Office of Behavior	Federal Funds	R006	1040	90,401,512
22	09_330	Office of Behavior	Tobacco Tax Health Care Fund	RE32	9835	2,220,417
22	09_330	Office of Behavior	Compulsive and Problem Gaming	RH10	9835	2,583,873
22	09_330	Office of Behavior	Health Care Facility Fund	RH12	9835	302,212
<b>09_330 Total</b>						<b>304,632,494</b>
22	09_340	Citizens w/Dev Dis	General Fund (Direct)	R000	1975	28,219,253
22	09_340	Citizens w/Dev Dis	Fees and Self-generated Revenu	R002	9835	4,007,573
22	09_340	Citizens w/Dev Dis	Interagency Transfers	R003	1930	157,613,755
22	09_340	Citizens w/Dev Dis	Federal Funds	R006	1040	7,021,584
<b>09_340 Total</b>						<b>196,862,165</b>

<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>REV SRCE</b>	<b>AMOUNT</b>
22	09_375	ICHSA	General Fund (Direct)	R000	1975	8,087,781
22	09_375	ICHSA	Federal Funds	R006	1040	125,000
22	09_375	ICHSA	Fees and Self-generated Revenue	R007	9835	1,300,000
22	09_375	ICHSA	Interagency Transfers - Select	R008	1930	2,739,156
<b>09_375 Total</b>						<b>12,251,937</b>
22	09_376	CLHSD	General Fund (Direct)	R000	1975	9,751,715
22	09_376	CLHSD	Fees and Self-generated Revenue	R007	9835	1,000,000
22	09_376	CLHSD	Interagency Transfers - Select	R008	1930	4,179,346
<b>09_376 Total</b>						<b>14,931,061</b>
22	09_377	NWLHSD	General Fund (Direct)	R000	1975	8,810,873
22	09_377	NWLHSD	Fees and Self-generated Revenue	R007	9835	1,500,000
22	09_377	NWLHSD	Interagency Transfers - Select	R008	1930	5,013,149
<b>09_377 Total</b>						<b>15,324,022</b>
22	10_360	Off Child & Family	General Fund (Direct)	R000	1975	223,401,603
22	10_360	Off Child & Family	Fees and Self-generated Revenue	R002	9835	15,542,238
22	10_360	Off Child & Family	Interagency Transfers	R003	1930	16,520,568
22	10_360	Off Child & Family	Federal Funds	R006	1040	550,835,638
22	10_360	Off Child & Family	Fraud Detection Fund	RS02	9835	724,294
22	10_360	Off Child & Family	Battered Women Shelter Fund	RV13	9835	92,753
<b>10_360 Total</b>						<b>807,117,094</b>
22	11_431	NATR - Secretary	General Fund (Direct)	R000	1975	1,205,378
22	11_431	NATR - Secretary	Fees and Self-generated Revenue	R002	9835	150,000
22	11_431	NATR - Secretary	Interagency Transfers	R003	1930	3,303,243
22	11_431	NATR - Secretary	Federal Funds	R006	1040	3,008,609
22	11_431	NATR - Secretary	Fisherman's Gear Compensation	RN04	9835	632,000
22	11_431	NATR - Secretary	Oilfield Site Restoration Fund	RN05	9835	12,465,229
<b>11_431 Total</b>						<b>20,764,459</b>
22	11_432	NATR - Conservatio	General Fund (Direct)	R000	1975	2,714,386
22	11_432	NATR - Conservatio	Fees and Self-generated Revenue	R002	9835	19,000
22	11_432	NATR - Conservatio	Interagency Transfers	R003	1930	1,502,261
22	11_432	NATR - Conservatio	Federal Funds	R006	1040	3,329,889
22	11_432	NATR - Conservatio	Underwater Obstruction Removal	RN08	9835	350,000
22	11_432	NATR - Conservatio	Oil and Gas Regulatory Fund	RN09	9835	16,505,155
<b>11_432 Total</b>						<b>24,420,691</b>
22	11_434	NATR - Min Resourc	General Fund (Direct)	R000	1975	3,847,497
22	11_434	NATR - Min Resourc	Fees and Self-generated Revenue	R002	9835	20,000
22	11_434	NATR - Min Resourc	Interagency Transfers	R003	1930	578,449
22	11_434	NATR - Min Resourc	Mineral and Energy Operation F	RN07	9835	4,575,657
<b>11_434 Total</b>						<b>9,021,603</b>
22	11_435	NATR - Coastal Res	General Fund (Direct)	R000	1975	166,510
22	11_435	NATR - Coastal Res	Fees and Self-generated Revenue	R002	9835	19,000
22	11_435	NATR - Coastal Res	Interagency Transfers	R003	1930	3,157,899
22	11_435	NATR - Coastal Res	Federal Funds	R006	1040	2,421,455
22	11_435	NATR - Coastal Res	Coastal Resources Trust Fund	RN02	9835	5,751,113
22	11_435	NATR - Coastal Res	Oil Spill Contingency Fund	RV01	9835	203,399
<b>11_435 Total</b>						<b>11,719,376</b>
22	12_440	Office of Revenue	Fees and Self-generated Revenue	R002	9835	111,598,823

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22	12_440	Office of Revenue	Interagency Transfers	R003	1930	552,030
22	12_440	Office of Revenue	Louisiana Entertainment Develo	REDH	9835	100,000
22	12_440	Office of Revenue	Tobacco Regulation Enforcement	RRVC	9835	557,914
<b>12_440 Total</b>						<b>1,112,808,767</b>
22	13_856	Environ Quality	General Fund (Direct)	R000	1975	3,529,624
22	13_856	Environ Quality	Fees and Self-generated Revenu	R002	9835	24,790
22	13_856	Environ Quality	Interagency Transfers	R003	1930	3,233,983
22	13_856	Environ Quality	Federal Funds	R006	1040	19,234,301
22	13_856	Environ Quality	Hazardous Waste Site Cleanup F	RQ01	9835	6,345,871
22	13_856	Environ Quality	Environmental Trust Fund	RQ02	9835	75,047,302
22	13_856	Environ Quality	Clean Water State Revolving Fu	RQ03	9835	3,000,626
22	13_856	Environ Quality	Motor Fuels Underground Tank	RQ05	9835	15,649,485
22	13_856	Environ Quality	Waste Tire Management Fund	RQ06	9835	13,000,000
22	13_856	Environ Quality	Lead Hazard Reduction Fund	RQ07	9835	150,000
22	13_856	Environ Quality	Brownfields Cleanup Revolving	RQ12	9835	50,000
22	13_856	Environ Quality	Oil Spill Contingency Fund	RV01	9835	226,974
<b>13_856 Total</b>						<b>139,492,956</b>
22	14_474	WorkforceSupp/Trai	General Fund (Direct)	R000	1975	9,595,933
22	14_474	WorkforceSupp/Trai	Fees and Self-generated Revenu	R002	9835	72,219
22	14_474	WorkforceSupp/Trai	Interagency Transfers	R003	1930	4,800,000
22	14_474	WorkforceSupp/Trai	Federal Funds	R006	1040	188,004,302
22	14_474	WorkforceSupp/Trai	Workers' Compensation Second I	RLB1	9835	60,739,125
22	14_474	WorkforceSupp/Trai	Office of Workers' Compensatio	RLB4	9835	17,329,190
22	14_474	WorkforceSupp/Trai	Incumbent Worker Training Acco	RLB5	9835	25,765,106
22	14_474	WorkforceSupp/Trai	Employment Security Administra	RLB6	9835	4,000,000
22	14_474	WorkforceSupp/Trai	Penalty and Interest Account	RLB7	9835	4,500,134
22	14_474	WorkforceSupp/Trai	Blind Vendors Trust Fund	RS05	9835	540,838
22	14_474	WorkforceSupp/Trai	Overcollections Fund	RV25	9835	2,020,000
<b>14_474 Total</b>						<b>317,366,847</b>
22	16_511	WFIS-Mgmt/Finance	Interagency Transfers	R003	1930	19,500
22	16_511	WFIS-Mgmt/Finance	Federal Funds	R006	1040	229,315
22	16_511	WFIS-Mgmt/Finance	Rockefeller Wildlife Refuge &	RRK1	9835	24,040
22	16_511	WFIS-Mgmt/Finance	Marsh Island Operating Fund	RRS1	9835	6,200
22	16_511	WFIS-Mgmt/Finance	Conservation Fund	RW01	9835	11,777,781
22	16_511	WFIS-Mgmt/Finance	Seafood Promotion and Marketin	RW02	9835	23,209
22	16_511	WFIS-Mgmt/Finance	LA Duck License Stamp and Prin	RW08	9835	10,450
<b>16_511 Total</b>						<b>12,090,495</b>
22	16_512	WFIS-Secretary	General Fund (Direct)	R000	1975	125,000
22	16_512	WFIS-Secretary	Fees and Self-generated Revenu	R002	9835	20,000
22	16_512	WFIS-Secretary	Interagency Transfers	R003	1930	314,304
22	16_512	WFIS-Secretary	Federal Funds	R006	1040	3,145,745
22	16_512	WFIS-Secretary	Oyster Sanitation Fund	RQ08	9835	225,975
22	16_512	WFIS-Secretary	Rockefeller Wildlife Refuge &	RRK1	9835	116,846
22	16_512	WFIS-Secretary	Marsh Island Operating Fund	RRS1	9835	32,038
22	16_512	WFIS-Secretary	Conservation Fund	RW01	9835	36,409,337
22	16_512	WFIS-Secretary	Wildlife Habitat and Natural H	RW05	9835	106,299
22	16_512	WFIS-Secretary	Litter Abatement and Education	RW36	9835	99,800
<b>16_512 Total</b>						<b>40,595,344</b>

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22	16_513	WFIS-Wildlife	General Fund (Direct)	R000	1975	70,000
22	16_513	WFIS-Wildlife	Fees and Self-generated Revenue	R002	9835	202,600
22	16_513	WFIS-Wildlife	Interagency Transfers	R003	1930	4,501,039
22	16_513	WFIS-Wildlife	Federal Funds	R006	1040	21,536,910
22	16_513	WFIS-Wildlife	Rockefeller Wildlife Refuge &	RRK1	9835	4,606,078
22	16_513	WFIS-Wildlife	Rockefeller Wildlife Refuge Tr	RRK2	9835	538,050
22	16_513	WFIS-Wildlife	Marsh Island Operating Fund	RRS1	9835	101,570
22	16_513	WFIS-Wildlife	Russell Sage Special Fund #2	RRS4	9835	2,500,000
22	16_513	WFIS-Wildlife	Oil Spill Contingency Fund	RV01	9835	302,000
22	16_513	WFIS-Wildlife	Conservation Fund	RW01	9835	12,709,615
22	16_513	WFIS-Wildlife	Louisiana Fur Public Education	RW03	9835	70,000
22	16_513	WFIS-Wildlife	Wildlife Habitat and Natural H	RW05	9835	811,005
22	16_513	WFIS-Wildlife	Scenic Rivers Fund	RW07	9835	35,000
22	16_513	WFIS-Wildlife	LA Duck License Stamp and Prin	RW08	9835	1,402,540
22	16_513	WFIS-Wildlife	Louisiana Alligator Resource F	RW09	9835	3,068,782
22	16_513	WFIS-Wildlife	Natural Heritage Account	RW11	9835	40,050
22	16_513	WFIS-Wildlife	Louisiana Wild Turkey Stamp Fu	RW16	9835	10,000
22	16_513	WFIS-Wildlife	Conservation -- Waterfowl Acco	RW20	9835	88,972
22	16_513	WFIS-Wildlife	Conservation of the Black Bear	RW23	9835	205,000
22	16_513	WFIS-Wildlife	Conservation--Quail Account	RW24	9835	25,000
22	16_513	WFIS-Wildlife	Conservation--White Tail Deer	RW26	9835	42,562
22	16_513	WFIS-Wildlife	White Lake Property Fund	RW32	9835	1,084,000
22	16_513	WFIS-Wildlife	MC Davis Conservation Fund	RW37	9835	39,650
22	16_513	WFIS-Wildlife	Atchafalaya Delta WMA Mooring	RW38	9835	295,000
<b>16_513 Total</b>						<b>54,285,423</b>
22	16_514	WFIS-Fisheries	Fees and Self-generated Revenue	R002	9835	116,976
22	16_514	WFIS-Fisheries	Interagency Transfers	R003	1930	20,353,022
22	16_514	WFIS-Fisheries	Federal Funds	R006	1040	10,306,721
22	16_514	WFIS-Fisheries	Oyster Sanitation Fund	RQ08	9835	76,965
22	16_514	WFIS-Fisheries	Conservation Fund	RW01	9835	14,309,948
22	16_514	WFIS-Fisheries	Artificial Reef Development Fu	RW04	9835	5,857,207
22	16_514	WFIS-Fisheries	Oyster Development Fund	RW18	9835	149,989
22	16_514	WFIS-Fisheries	Shrimp Marketing and Promotion	RW22	9835	70,331
22	16_514	WFIS-Fisheries	Aquatic Plant Control Fund	RW27	9835	1,403,211
22	16_514	WFIS-Fisheries	Public Oyster Seed Ground Deve	RW28	9835	2,439,224
22	16_514	WFIS-Fisheries	Crab Promotion and Marketing A	RW33	9835	42,577
22	16_514	WFIS-Fisheries	Derelict Crab Trap Removal Pro	RW34	9835	80,371
22	16_514	WFIS-Fisheries	Saltwater Fish Research and Co	RW40	9835	1,339,016
<b>16_514 Total</b>						<b>56,545,558</b>
22	17_560	State Civil Servic	Fees and Self-generated Revenue	R002	9835	872,957
22	17_560	State Civil Servic	Interagency Transfers	R003	1930	12,682,569
<b>17_560 Total</b>						<b>13,555,526</b>
22	17_561	CS-Muni Fire/Polic	Municipal Fire & Police Civil	RI06	9835	2,704,892
<b>17_561 Total</b>						<b>2,704,892</b>
22	17_562	Ethics Admin	General Fund (Direct)	R000	1975	4,833,816
22	17_562	Ethics Admin	Fees and Self-generated Revenue	R002	9835	175,498
<b>17_562 Total</b>						<b>5,009,314</b>

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22	17_563	State Police Comm	General Fund (Direct)	R000	1975	556,357
22	17_563	State Police Comm	Interagency Transfers	R003	1930	35,000
<b>17_563 Total</b>						<b>591,357</b>
22	17_565	Tax Appeals	General Fund (Direct)	R000	1975	756,401
22	17_565	Tax Appeals	Fees and Self-generated Revenue	R002	9835	316,179
22	17_565	Tax Appeals	Interagency Transfers	R003	1930	577,756
<b>17_565 Total</b>						<b>1,650,336</b>
22	19_600	LSU System	General Fund (Direct)	R000	1975	389,583,672
22	19_600	LSU System	Fees and Self-generated Revenue	R002	9835	687,498,245
22	19_600	LSU System	Interagency Transfers	R003	1930	7,764,963
22	19_600	LSU System	Federal Funds	R006	1040	13,018,275
22	19_600	LSU System	Tobacco Tax Health Care Fund	RE32	9835	5,572,434
22	19_600	LSU System	Support Education In Louisiana	RG10	9835	16,898,148
22	19_600	LSU System	Equine Health Studies Program	RG11	9835	750,000
22	19_600	LSU System	Fireman Training Fund	RI02	9835	3,655,956
22	19_600	LSU System	Two Percent Fire Insurance Fun	RI03	9835	210,000
22	19_600	LSU System	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	200,000
22	19_600	LSU System	Education Excellence Fund	RZ18	9835	25,435
<b>19_600 Total</b>						<b>1,125,177,128</b>
22	19_610	Hlth Care Serv Div	General Fund (Direct)	R000	1975	24,983,780
22	19_610	Hlth Care Serv Div	Fees and Self-generated Revenue	R002	9835	16,598,113
22	19_610	Hlth Care Serv Div	Interagency Transfers	R003	1930	18,121,686
22	19_610	Hlth Care Serv Div	Federal Funds	R006	1040	5,135,498
<b>19_610 Total</b>						<b>64,839,077</b>
22	19_615	Southern U System	General Fund (Direct)	R000	1975	47,398,797
22	19_615	Southern U System	Fees and Self-generated Revenue	R002	9835	104,962,570
22	19_615	Southern U System	Interagency Transfers	R003	1930	3,869,822
22	19_615	Southern U System	Federal Funds	R006	1040	3,654,209
22	19_615	Southern U System	Tobacco Tax Health Care Fund	RE32	9835	1,000,000
22	19_615	Southern U System	Pari-mutuel Live Racing Fac. G	RG09	9835	50,000
22	19_615	Southern U System	Support Education In Louisiana	RG10	9835	2,439,028
22	19_615	Southern U System	Southern University AgCenter P	RG12	9835	750,000
22	19_615	Southern U System	Education Excellence Fund	RZ18	9835	11,969
<b>19_615 Total</b>						<b>164,136,395</b>
22	19_620	U of Louisiana Sys	General Fund (Direct)	R000	1975	244,866,278
22	19_620	U of Louisiana Sys	Fees and Self-generated Revenue	R007	9835	674,041,645
22	19_620	U of Louisiana Sys	Interagency Transfers - Select	R008	1930	259,923
22	19_620	U of Louisiana Sys	Calcasieu Parish Fund	RE30	9835	233,688
22	19_620	U of Louisiana Sys	Support Education In Louisiana	RG10	9835	13,678,926
22	19_620	U of Louisiana Sys	Calcasieu Parish HIED Improvem	RTA0	9835	1,293,763
<b>19_620 Total</b>						<b>934,374,223</b>
22	19_649	Comm/Tech Coll Sys	General Fund (Direct)	R000	1975	134,001,277
22	19_649	Comm/Tech Coll Sys	Fees and Self-generated Revenue	R002	9835	172,630,000
22	19_649	Comm/Tech Coll Sys	Calcasieu Parish Fund	RE30	9835	77,896
22	19_649	Comm/Tech Coll Sys	Orleans Parish Excellence Fund	RE34	9835	198,750
22	19_649	Comm/Tech Coll Sys	Workforce Training Rapid Respo	RE38	9835	10,000,000
22	19_649	Comm/Tech Coll Sys	Support Education In Louisiana	RG10	9835	4,434,032

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22	19_649	Comm/Tech Coll Sys	Calcasieu Parish HIED Improvem	RTA0	9835	431,254
		<b>19_649 Total</b>				<b>321,773,209</b>
22	19_653	Deaf and Visually	General Fund (Direct)	R000	1975	0
22	19_653	Deaf and Visually	Fees and Self-generated Revenu	R002	9835	0
22	19_653	Deaf and Visually	Interagency Transfers	R003	1930	0
22	19_653	Deaf and Visually	Education Excellence Fund	RZ18	9835	0
		<b>19_653 Total</b>				<b>0</b>
22	19_656	Special Ed Center	General Fund (Direct)	R000	1975	28,326,474
22	19_656	Special Ed Center	Fees and Self-generated Revenu	R002	9835	39,745
22	19_656	Special Ed Center	Interagency Transfers	R003	1930	6,585,169
22	19_656	Special Ed Center	Education Excellence Fund	RZ18	9835	152,939
		<b>19_656 Total</b>				<b>35,104,327</b>
22	19_657	Sch for Math,Sci,	General Fund (Direct)	R000	1975	6,008,971
22	19_657	Sch for Math,Sci,	Fees and Self-generated Revenu	R002	9835	650,459
22	19_657	Sch for Math,Sci,	Interagency Transfers	R003	1930	3,060,621
22	19_657	Sch for Math,Sci,	Education Excellence Fund	RZ18	9835	80,539
		<b>19_657 Total</b>				<b>9,800,590</b>
22	19_658	Thrive Academy	General Fund (Direct)	R000	1975	5,103,063
22	19_658	Thrive Academy	Interagency Transfers	R003	1930	2,230,841
22	19_658	Thrive Academy	Education Excellence Fund	RZ18	9835	78,010
		<b>19_658 Total</b>				<b>7,411,914</b>
22	19_662	Educational TV Aut	General Fund (Direct)	R000	1975	8,025,585
22	19_662	Educational TV Aut	Fees and Self-generated Revenu	R002	9835	2,344,201
22	19_662	Educational TV Aut	Interagency Transfers	R003	1930	315,917
22	19_662	Educational TV Aut	Education Excellence Fund	RZ18	9835	75,000
		<b>19_662 Total</b>				<b>10,760,703</b>
22	19_666	BESE	General Fund (Direct)	R000	1975	1,128,706
22	19_666	BESE	Fees and Self-generated Revenu	R002	9835	30,000
22	19_666	BESE	Louisiana Charter School Start	RE23	9835	218,780
22	19_666	BESE	Louisiana Quality Education Su	RZ11	9835	14,575,454
		<b>19_666 Total</b>				<b>15,952,940</b>
22	19_671	Board of Regents	General Fund (Direct)	R000	1975	354,816,947
22	19_671	Board of Regents	Federal Funds	R006	1040	54,622,799
22	19_671	Board of Regents	Fees and Self-generated Revenu	R007	9835	11,830,299
22	19_671	Board of Regents	Interagency Transfers - Select	R008	1930	11,072,702
22	19_671	Board of Regents	Proprietary School Students Pr	RE04	9835	200,000
22	19_671	Board of Regents	Higher Education Initiatives F	RE18	9835	4,280,000
22	19_671	Board of Regents	Med. & Allied Health Prof Ed S	RE41	9835	200,000
22	19_671	Board of Regents	Cybersecurity Talent Initiativ	RE55	9835	1,000,000
22	19_671	Board of Regents	Support Education In Louisiana	RG10	9835	33,366
22	19_671	Board of Regents	Rockefeller Wildlife Refuge Tr	RRK2	9835	60,000
22	19_671	Board of Regents	Louisiana Quality Education Su	RZ11	9835	22,220,000
22	19_671	Board of Regents	TOPS Fund	RZ19	9835	58,246,078
		<b>19_671 Total</b>				<b>518,582,191</b>
22	19_673	NOCCA	General Fund (Direct)	R000	1975	6,339,532
22	19_673	NOCCA	Interagency Transfers	R003	1930	2,328,949
22	19_673	NOCCA	Education Excellence Fund	RZ18	9835	79,221

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	<b>19_673</b>	<b>Total</b>				<b>8,747,702</b>
22	19_678	DOE State Activiti	General Fund (Direct)	R000	1975	27,234,499
22	19_678	DOE State Activiti	Fees and Self-generated Revenu	R002	9835	6,950,499
22	19_678	DOE State Activiti	Interagency Transfers	R003	1930	15,360,457
22	19_678	DOE State Activiti	Federal Funds	R006	1040	289,280,861
22	19_678	DOE State Activiti	Litter Abatement and Education	RW36	9835	263,914
	<b>19_678</b>	<b>Total</b>				<b>339,090,230</b>
22	19_681	Non Federal Supp	General Fund (Direct)	R000	1975	91,575,847
22	19_681	Federal Support	Fees and Self-generated Revenu	R002	9835	9,150,661
22	19_681	Non Federal Supp	Interagency Transfers	R003	1930	50,495,657
22	19_681	Federal Support	Federal Funds	R006	1040	2,315,840,097
22	19_681	Non Federal Supp	Education Excellence Fund	RZ18	9835	14,124,908
	<b>19_681</b>	<b>Total</b>				<b>2,481,187,170</b>
22	19_682	Recovery Sch.Distr	General Fund (Direct)	R000	1975	299,669
22	19_682	Recovery Sch.Distr	Fees and Self-generated Revenu	R002	9835	17,085,406
22	19_682	Recovery Sch.Distr	Interagency Transfers	R003	1930	96,979,090
22	19_682	Recovery Sch.Distr	Federal Funds	R006	1040	250,000
	<b>19_682</b>	<b>Total</b>				<b>114,614,165</b>
22	19_695	Min Foundation Pro	General Fund (Direct)	R000	1975	3,517,540,390
22	19_695	Min Foundation Pro	Lottery Proceeds Fund	RG01	9835	297,503,396
22	19_695	Min Foundation Pro	Support Education In Louisiana	RG10	9835	100,026,389
	<b>19_695</b>	<b>Total</b>				<b>3,915,070,175</b>
22	19_697	Non-Pub Educat Ass	General Fund (Direct)	R000	1975	20,694,779
	<b>19_697</b>	<b>Total</b>				<b>20,694,779</b>
22	19_699	Special Schools	General Fund (Direct)	R000	1975	0
22	19_699	Special Schools	Interagency Transfers	R003	1930	0
	<b>19_699</b>	<b>Total</b>				<b>0</b>
22	20_451	Housing StOffender	General Fund (Direct)	R000	1975	178,124,950
	<b>20_451</b>	<b>Total</b>				<b>178,124,950</b>
22	20_452	Housing Juveniles	General Fund (Direct)	R000	1975	1,516,239
	<b>20_452</b>	<b>Total</b>				<b>1,516,239</b>
22	20_901	Sales Tax Deds	Acadia Parish Visitor Enterpri	RT01	9835	97,244
22	20_901	Sales Tax Deds	Allen Parish Capital Improveme	RT02	9835	215,871
22	20_901	Sales Tax Deds	Ascension Parish Visitor Enter	RT03	9835	1,250,000
22	20_901	Sales Tax Deds	Avoyelles Parish Visitor Enter	RT05	9835	120,053
22	20_901	Sales Tax Deds	Beauregard Parish Community Im	RT06	9835	105,278
22	20_901	Sales Tax Deds	Bienville Parish Tourism/Econ.	RT07	9835	27,527
22	20_901	Sales Tax Deds	Bossier City Riverfront and Ci	RT08	9835	1,874,272
22	20_901	Sales Tax Deds	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	1,859,908
22	20_901	Sales Tax Deds	West Calcasieu Community Cente	RT10	9835	1,292,593
22	20_901	Sales Tax Deds	Caldwell Parish Economic Devel	RT11	9835	169
22	20_901	Sales Tax Deds	Cameron Parish Tourism Develop	RT12	9835	19,597
22	20_901	Sales Tax Deds	Town of Homer Economic Develop	RT14	9835	18,782
22	20_901	Sales Tax Deds	Concordia Parish Economic Deve	RT15	9835	87,738
22	20_901	Sales Tax Deds	DeSoto Parish Visitor Enterpri	RT16	9835	148,315
22	20_901	Sales Tax Deds	EBR Parish Riverside Centrople	RT17	9835	1,249,308
22	20_901	Sales Tax Deds	East Carroll Parish Visitor En	RT18	9835	7,158

<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>REV SRCE</b>	<b>AMOUNT</b>
22	20_901	Sales Tax Deds	East Feliciana Tourist Commiss	RT19	9835	2,693
22	20_901	Sales Tax Deds	Evangeline Visitor Enterprise	RT20	9835	43,071
22	20_901	Sales Tax Deds	Franklin Parish Visitor Enterp	RT21	9835	33,811
22	20_901	Sales Tax Deds	Iberia Parish Tourist Commissi	RT23	9835	424,794
22	20_901	Sales Tax Deds	Iberville Parish Visitor Enter	RT24	9835	116,858
22	20_901	Sales Tax Deds	Jackson Parish Economic Develo	RT25	9835	27,775
22	20_901	Sales Tax Deds	Jefferson Parish Convention Ce	RT26	9835	3,096,138
22	20_901	Sales Tax Deds	Jefferson Davis Parish Visitor	RT27	9835	155,131
22	20_901	Sales Tax Deds	Lafayette Parish Visitor Enter	RT28	9835	3,140,101
22	20_901	Sales Tax Deds	Lafourche Parish Enterprise Fu	RT29	9835	349,984
22	20_901	Sales Tax Deds	LaSalle Economic Development D	RT30	9835	21,791
22	20_901	Sales Tax Deds	Lincoln Parish Visitor Enterpr	RT31	9835	262,429
22	20_901	Sales Tax Deds	Livingston Parish Tourism/Econ	RT32	9835	332,516
22	20_901	Sales Tax Deds	Morehouse Parish Visitor Enter	RT34	9835	40,972
22	20_901	Sales Tax Deds	N.O. Metro. Convention and Vis	RT36	9835	11,200,000
22	20_901	Sales Tax Deds	Ouachita Parish Visitor Enterp	RT37	9835	1,552,486
22	20_901	Sales Tax Deds	Plaquemines Parish Visitor Ent	RT38	9835	228,102
22	20_901	Sales Tax Deds	Pointe Coupee Parish Visitor E	RT39	9835	40,281
22	20_901	Sales Tax Deds	Alexandria/Pineville Exhibitio	RT40	9835	250,417
22	20_901	Sales Tax Deds	Red River Visitor Enterprise F	RT41	9835	34,733
22	20_901	Sales Tax Deds	Richland Parish Visitor Enterp	RT42	9835	116,715
22	20_901	Sales Tax Deds	Sabine Parish Tourism Improvem	RT43	9835	172,203
22	20_901	Sales Tax Deds	St. Bernard Parish Enterprise	RT44	9835	116,399
22	20_901	Sales Tax Deds	St. Charles Parish Enterprise	RT45	9835	979,222
22	20_901	Sales Tax Deds	St. James Parish Enterprise Fu	RT47	9835	30,756
22	20_901	Sales Tax Deds	St. John the Baptist Conventio	RT48	9835	329,036
22	20_901	Sales Tax Deds	St. Landry Parish Historical D	RT49	9835	373,159
22	20_901	Sales Tax Deds	St. Martin Parish Enterprise F	RT50	9835	172,179
22	20_901	Sales Tax Deds	St. Mary Parish Visitor Enterp	RT51	9835	580,000
22	20_901	Sales Tax Deds	St. Tammany Parish Fund	RT52	9835	1,859,500
22	20_901	Sales Tax Deds	Tangipahoa Parish Tourist Comm	RT53	9835	522,008
22	20_901	Sales Tax Deds	Tensas Parish Visitor Enterpri	RT54	9835	1,941
22	20_901	Sales Tax Deds	Houma/Terrebonne Tourist Fund	RT55	9835	573,447
22	20_901	Sales Tax Deds	Union Parish Visitor Enterpris	RT56	9835	27,232
22	20_901	Sales Tax Deds	Vermilion Parish Visitor Enter	RT57	9835	114,843
22	20_901	Sales Tax Deds	Webster Parish Conv. & Visitor	RT60	9835	170,769
22	20_901	Sales Tax Deds	West Baton Rouge Parish Visito	RT61	9835	515,436
22	20_901	Sales Tax Deds	West Carroll Parish Visitor En	RT62	9835	17,076
22	20_901	Sales Tax Deds	Winn Parish Tourism Fund	RT64	9835	56,665
22	20_901	Sales Tax Deds	Shreveport-Bossier City Visito	RTA1	9835	557,032
22	20_901	Sales Tax Deds	Vernon Parish Legis. Community	RTA2	9835	428,272
22	20_901	Sales Tax Deds	Alexandria/Pineville Area Tour	RTA3	9835	242,310
22	20_901	Sales Tax Deds	Rapides Parish Economic Develo	RTA4	9835	370,891
22	20_901	Sales Tax Deds	Natchitoches Parish Visitor En	RTA5	9835	130,000
22	20_901	Sales Tax Deds	Lincoln Parish Municipalities	RTA6	9835	258,492
22	20_901	Sales Tax Deds	EBR Parish Community Improveme	RTA7	9835	2,575,872
22	20_901	Sales Tax Deds	East Baton Rouge Parish Enhanc	RTA8	9835	1,387,936
22	20_901	Sales Tax Deds	Washington Parish Tourist Comm	RTA9	9835	43,025



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22	20_901	Sales Tax Deds	Grand Isle Tourist Commission	RTB0	9835	28,295
22	20_901	Sales Tax Deds	Jeff Par C.C. Fund - Gretna To	RTB1	9835	118,389
22	20_901	Sales Tax Deds	Lake Charles Civic Center Fund	RTB2	9835	3,158,003
22	20_901	Sales Tax Deds	New Orleans Area Economic Deve	RTB3	9835	466
22	20_901	Sales Tax Deds	River Parishes Conv, Tour, and	RTB4	9835	201,547
22	20_901	Sales Tax Deds	St. Francisville Economic Deve	RTB5	9835	178,424
22	20_901	Sales Tax Deds	Tangipahoa Parish Economic Dev	RTB6	9835	175,760
22	20_901	Sales Tax Deds	Washington Parish Infrastructu	RTB7	9835	50,000
22	20_901	Sales Tax Deds	Pineville Economic Development	RTB8	9835	222,535
22	20_901	Sales Tax Deds	Washington Parish Econ Dvp & T	RTB9	9835	14,486
22	20_901	Sales Tax Deds	Terrebonne Parish Visitor Ente	RTC0	9835	564,845
22	20_901	Sales Tax Deds	Bastrop Municipal Center Fund	RTC1	9835	40,357
22	20_901	Sales Tax Deds	Rapides Parish Coliseum Fund	RTC2	9835	74,178
22	20_901	Sales Tax Deds	Madison Parish Visitor Enterpr	RTC3	9835	34,326
22	20_901	Sales Tax Deds	Natchitoches Historic District	RTC4	9835	319,165
22	20_901	Sales Tax Deds	Baker Economic Development Fun	RTC5	9835	39,499
22	20_901	Sales Tax Deds	Claiborne Parish Tourism & Eco	RTC6	9835	517
22	20_901	Sales Tax Deds	E. N. Morial Conv Ctr Phase IV	RTC7	9835	2,000,000
22	20_901	Sales Tax Deds	Lafourche Parish ARC Training/	RTC9	9835	344,734
22	20_901	Sales Tax Deds	Grant Parish Economic Developm	RTD1	9835	2,007
22	20_901	Sales Tax Deds	New Orleans Quality of Life Fu	RTD2	9835	4,300,000
	<b>20_901 Total</b>					<b>54,317,845</b>
22	20_903	Parish Trans	Transportation Trust Fund	RTT1	9835	46,400,000
	<b>20_903 Total</b>					<b>46,400,000</b>
22	20_905	Interim Emerg Bd	General Fund (Direct)	R000	1975	36,808
	<b>20_905 Total</b>					<b>36,808</b>
22	20_906	DAs & Assist Das	General Fund (Direct)	R000	1975	31,989,211
22	20_906	DAs & Assist Das	Video Draw Poker Device Fund	RG03	9835	5,400,000
22	20_906	DAs & Assist Das	Pari-mutuel Live Racing Fac. G	RG09	9835	50,000
	<b>20_906 Total</b>					<b>37,439,211</b>
22	20_923	Corr Debt Service	General Fund (Direct)	R000	1975	5,157,520
	<b>20_923 Total</b>					<b>5,157,520</b>
22	20_924	Video Draw Poker -	Video Draw Poker Device Fund	RG03	9835	40,731,960
	<b>20_924 Total</b>					<b>40,731,960</b>
22	20_925	Unclaimed Property	Unclaimed Property Leverage Fu	RST4	9835	15,000,000
	<b>20_925 Total</b>					<b>15,000,000</b>
22	20_930	High Ed-Debt Servi	General Fund (Direct)	R000	1975	45,317,371
	<b>20_930 Total</b>					<b>45,317,371</b>
22	20_931	LED Debt Service	General Fund (Direct)	R000	1975	16,477,464
22	20_931	LED Debt Service	Louisiana Economic Development	RED6	9835	16,234,181
22	20_931	LED Debt Service	Major Events Incentive Program	REDD	9835	5,500,000
22	20_931	LED Debt Service	Rapid Response Fund	REDR	9835	10,000,000
	<b>20_931 Total</b>					<b>48,211,645</b>
22	20_932	2% Fire Ins Fund	Two Percent Fire Insurance Fun	RI03	9835	22,620,000
	<b>20_932 Total</b>					<b>22,620,000</b>
22	20_933	Gov's Conferences	General Fund (Direct)	R000	1975	473,028
	<b>20_933 Total</b>					<b>473,028</b>

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22	20_939	Prepaid Wireless T	Fees and Self-generated Revenu	R002	9835	14,000,000
	<b>20_939 Total</b>					<b>14,000,000</b>
22	20_940	EMS-Parishes & Mun	Fees and Self-generated Revenu	R002	9835	150,000
	<b>20_940 Total</b>					<b>150,000</b>
22	20_941	Agri & Forest Pass	General Fund (Direct)	R000	1975	2,089,156
22	20_941	Agri & Forest Pass	Fees and Self-generated Revenu	R002	9835	248,532
22	20_941	Agri & Forest Pass	Interagency Transfers	R003	1930	261,690
22	20_941	Agri & Forest Pass	Federal Funds	R006	1040	13,114,109
22	20_941	Agri & Forest Pass	Louisiana Agricultural Finance	RA07	9835	200,000
22	20_941	Agri & Forest Pass	Ag. Commodity Commission Self-	RA13	9835	266,001
22	20_941	Agri & Forest Pass	Forestry Productivity Fund	RA14	9835	3,500,000
22	20_941	Agri & Forest Pass	Grain and Cotton Indemnity Fun	RA27	9835	753,522
	<b>20_941 Total</b>					<b>20,433,010</b>
22	20_945	State Aid to Local	General Fund (Direct)	R000	1975	45,538,297
22	20_945	State Aid to Local	St. Landry Parish Excellence F	RE29	9835	357,229
22	20_945	State Aid to Local	Calcasieu Parish Fund	RE30	9835	467,376
22	20_945	State Aid to Local	Tobacco Tax Health Care Fund	RE32	9835	11,190,899
22	20_945	State Aid to Local	Bossier Parish Truancy Program	RE33	9835	230,061
22	20_945	State Aid to Local	Beautification/Improvement N.O	RG13	9835	1,192,499
22	20_945	State Aid to Local	Greater New Orleans Sports Fou	RG14	9835	795,000
22	20_945	State Aid to Local	Algiers Economic Development F	RG15	9835	100,000
22	20_945	State Aid to Local	Beautification Proj. for N.O.	RG17	9835	100,000
22	20_945	State Aid to Local	Friends of NORD Fund	RG18	9835	100,000
22	20_945	State Aid to Local	Gentilly Development District	RG21	9835	100,000
22	20_945	State Aid to Local	Regional Maintenance and Impro	RHWH	9835	2,923,023
22	20_945	State Aid to Local	Sports Facility Assistance Fun	RRVA	9835	100,000
22	20_945	State Aid to Local	Rehab. for the Blind/Visually	RS06	9835	2,000,000
22	20_945	State Aid to Local	Fiscal Administrator Revolving	RSTF	9835	455,646
22	20_945	State Aid to Local	Louisiana Main Street Recovery	RSTN	9835	14,500,000
22	20_945	State Aid to Local	Southwest LA Hurricane Recover	RSTO	9835	30,000,000
22	20_945	State Aid to Local	Louisiana Nonprofit Assistance	RSTP	9835	10,000,000
	<b>20_945 Total</b>					<b>120,150,030</b>
22	20_950	Special Acts	General Fund (Direct)	R000	1975	13,284,951
	<b>20_950 Total</b>					<b>13,284,951</b>
22	20_966	Supp Pay Law Enf	General Fund (Direct)	R000	1975	124,252,092
	<b>20_966 Total</b>					<b>124,252,092</b>
22	20_977	DOA - Debt Servi/M	General Fund (Direct)	R000	1975	52,751,902
22	20_977	DOA - Debt Servi/M	Fees and Self-generated Revenu	R002	9835	38,425
22	20_977	DOA - Debt Servi/M	Interagency Transfers	R003	1930	61,298,369
	<b>20_977 Total</b>					<b>114,088,696</b>
22	21_800	Group Benefits	Internal Service Fund - F&SGR	R004	9835	1,808,534,458
22	21_800	Group Benefits	Internal Service Fund - IAT	R005	1930	598,733
	<b>21_800 Total</b>					<b>1,809,133,191</b>
22	21_804	Risk Management	Internal Service Fund - F&SGR	R004	9835	90,659,819
22	21_804	Risk Management	Internal Service Fund - IAT	R005	1930	265,682,662
22	21_804	Risk Management	Future Medical Care Fund	RV19	9835	2,000,000
	<b>21_804 Total</b>					<b>358,342,481</b>

FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
22	21_806	La Property Assist	Internal Service Fund - F&SGR	R004	9835	6,131,390
22	21_806	La Property Assist	Internal Service Fund - IAT	R005	1930	1,615,846
	<b>21_806 Total</b>					<b>7,747,236</b>
22	21_807	Fed Prop Assist	Internal Service Fund - F&SGR	R004	9835	2,930,708
22	21_807	Fed Prop Assist	Internal Service Fund - IAT	R005	1930	484,342
	<b>21_807 Total</b>					<b>3,415,050</b>
22	21_811	Prison Enterprises	Internal Service Fund - F&SGR	R004	9835	8,829,741
22	21_811	Prison Enterprises	Internal Service Fund - IAT	R005	1930	24,933,479
	<b>21_811 Total</b>					<b>33,763,220</b>
22	21_815	OTS Services	Internal Service Fund - F&SGR	R004	9835	1,518,473
22	21_815	OTS Services	Internal Service Fund - IAT	R005	1930	524,148,851
	<b>21_815 Total</b>					<b>525,667,324</b>
22	21_816	Divi Admin Law	Internal Service Fund - F&SGR	R004	9835	28,897
22	21_816	Divi Admin Law	Internal Service Fund - IAT	R005	1930	8,615,005
	<b>21_816 Total</b>					<b>8,643,902</b>
22	21_820	State Procurement	Internal Service Fund - F&SGR	R004	9835	6,580,487
22	21_820	State Procurement	Internal Service Fund - IAT	R005	1930	5,675,334
	<b>21_820 Total</b>					<b>12,255,821</b>
22	21_829	Aircraft Services	Internal Service Fund - F&SGR	R004	9835	179,215
22	21_829	Aircraft Services	Internal Service Fund - IAT	R005	1930	2,124,574
	<b>21_829 Total</b>					<b>2,303,789</b>
22	21_860	Env State Rev Loan	Clean Water State Revolving Fu	RQ03	9835	125,000,000
22	21_860	Env State Rev Loan	Brownfields Cleanup Revolving	RQ12	9835	350,000
	<b>21_860 Total</b>					<b>125,350,000</b>
22	21_861	Drink Wtr Rev Ln	Drinking Water Revolving Loan	RH22	9835	47,988,458
	<b>21_861 Total</b>					<b>47,988,458</b>
22	23_949	La Judiciary	General Fund (Direct)	R000	1975	164,008,439
22	23_949	La Judiciary	Interagency Transfers - Select	R008	1930	9,392,850
22	23_949	La Judiciary	Trial Court Case Management In	RJU1	9835	4,017,201
22	23_949	La Judiciary	Judges' Supplemental Compensat	RJU2	9835	6,223,724
	<b>23_949 Total</b>					<b>183,642,214</b>
22	24_951	House of Reps	General Fund (Direct)	R000	1975	28,998,300
	<b>24_951 Total</b>					<b>28,998,300</b>
22	24_952	Senate	General Fund (Direct)	R000	1975	21,764,498
	<b>24_952 Total</b>					<b>21,764,498</b>
22	24_954	Legislative Audito	General Fund (Direct)	R000	1975	10,000,000
22	24_954	Legislative Audito	Fees and Self-generated Revenu	R007	9835	23,824,945
	<b>24_954 Total</b>					<b>33,824,945</b>
22	24_955	Legis Fiscal Offic	General Fund (Direct)	R000	1975	3,158,849
	<b>24_955 Total</b>					<b>3,158,849</b>
22	24_960	Legis Budget Contr	General Fund (Direct)	R000	1975	8,557,125
22	24_960	Legis Budget Contr	Legislative Capitol Technology	RST6	9835	25,000,000
	<b>24_960 Total</b>					<b>33,557,125</b>
22	24_962	La St Law Institut	General Fund (Direct)	R000	1975	1,131,401
	<b>24_962 Total</b>					<b>1,131,401</b>