

FUNDING SUMMARY

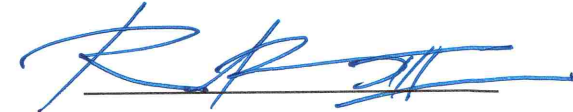
Board: Board of Supervisors of Louisiana Community and Technical Colleges

Schedule Number: 01-107-24-05

REVISION NO. 2 Date: 2/14/2025 FPC APPROVAL:

ROBERT PAUDREAU

Printed Name



Signature

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)	Admin 1%	Total Budget
8/9/2024	68		BPCC	HVAC REPLACEMENT	\$ 460,753.92	\$ 4,654.08	\$ 465,408.00
8/9/2024	69	F19002554	BPCC	Parking Lot and Drainage Repair Many LA	\$ -	\$ -	
8/9/2024	70	F.19002553	BPCC	Parking Lot and Drainage Repair Natchitoches	\$ -	\$ -	
8/9/2024	71	F.01004578	BRCC	ELECTRICAL DISTRIBUTION SYSTEM REPAIRS/REPLACEMENT	\$ 1,444,463.46	\$ 14,590.54	\$ 1,459,054.00
8/9/2024	72	F.19002549	CLTCC	Buildings A&B Roof Replacement	\$ -	\$ -	
8/9/2024	73	F.19002588	CLTCC	Fume Extraction System Replacement, Building B Cottonport LA	\$ -	\$ -	
8/9/2024	74	F.19002587	CLTCC	Lighting and Ceiling Tile Replacement Building A Cottonport LA	\$ -	\$ -	
8/9/2024	75	F.01004579	CLTCC	PARKING LOT REPAIR/ DRAINAGE	\$ 1,382,261.76	\$ 13,962.24	\$ 1,396,224.00
8/9/2024	76	F.01004649	DELGADO	RESTROOM RENOVATIONS	\$ 950,304.96	\$ 9,599.04	\$ 959,904.00
8/9/2024	77	F.19002584	Fletcher	Chiller Replacement, Marine and Petroleum Safety Training Center Houma, LA	\$ -	\$ -	

8/9/2024	78		FLETCHER	CHILLER,ELECTRICAL& ALARM SYSTEM REPLACEMENT	\$ 691,130.88	\$ 6,981.12	\$ 698,112.00
8/9/2024	79	F.01004647	LDCC	ADA REPAIRS/RESTROOMS/FLOOR REPLACEMENT	\$ 691,130.88	\$ 6,981.12	\$ 698,112.00
8/9/2024	80	F.19002586	LDCC	Fire Alarm Component Replacement & Sprinkler System Repair Lake Providence	\$ -	\$ -	
8/9/2024	81	F.19002546	NLTC	Fire Alarm System Replacement Multiple Buildings	\$ -	\$ -	
8/9/2024	82	S-F.19002555	NLTC	HVAC Equipment Replacement Building E Shreveport LA	\$ 495,000.00	\$ 5,000.00	\$ 500,000.00
8/9/2024	83		NLTC	ROOF REPLACEMENT BLDG A	\$ 552,905.10	\$ 5,584.90	\$ 558,490.00
8/9/2024	84		NLTC	ROOF REPLACEMRNT BLDG E	\$ -	\$ -	
8/9/2024	85	F.01004592	NTCC	HVAC-ROOFTOP UNITS/CHILLER REPLACEMENTS	\$ 950,304.96	\$ 9,599.04	\$ 959,904.00
8/9/2024	86	F.19002543	Nunez	Building Automation control replacement Physical Activities Center	\$ -	\$ -	
8/9/2024	87		NUNEZ	PARKING LOT REPAIR	\$ 1,204,137.00	\$ 12,163.00	\$ 1,216,300.00
8/9/2024	88	F.19002560	RPCC	ADA Restroom Compliance and Repair/Replacement	\$ -	\$ -	
8/9/2024	89	F.19002589	RPCC	Electrical Feeder Cable Replacement Petro-Chemical Facility Building D Reserve, LA	\$ -	\$ -	
8/9/2024	90	F.19002512	RPCC	Electrical Repairs, Technical Training Center	\$ -	\$ -	
8/9/2024	91	F.19002563	RPCC	Flooring, Lighting and Ceiling Repairs and Replacement Reserve, LA	\$ -	\$ -	
8/9/2024	92		RPCC	HVAC REPLACEMENT BUILDING A, B, & C	\$ 760,243.77	\$ 7,679.23	\$ 767,923.00
8/9/2024	93	F.01004576	SLCC	ROOF REPLACEMENT	\$ 1,612,638.72	\$ 16,289.28	\$ 1,628,928.00
8/9/2024	94		SOWELA	ROOF REPLACEMENT	\$ -	\$ -	

8/9/2024	95	F.01004577	SOWELA	WINDOW REPLACEMENT CHARLESTON BUILDING	\$ 1,497,450.24	\$ 15,125.76	\$ 1,512,576.00
8/9/2024	96		NTCC	ADA REPAIRS/REPLACEMENT	\$ -	\$ -	
8/9/2024	97		SOWELA	ADA/RESTROOM RENOVATIONS	\$ -	\$ -	
8/9/2024	98	F.01004650	FLETCHER	ELECTRICAL & MECHANICAL SYSTEM REPLACEMENT	\$ 518,348.16	\$ 5,235.84	\$ 523,584.00
8/9/2024	99		RPCC	ELECTRICAL DISTRIBUTION SYSTEM REPAIRS/REPLACEMENT	\$ -	\$ -	
8/9/2024	100		CLTCC	ELECTRICAL REPAIRS/REPLACEMENT	\$ -	\$ -	
8/9/2024	101		NTCC	FLOORING REPLACEMENT	\$ -	\$ -	
8/9/2024	102		DELGADO	HVAC & CONTROL.REPLACEMENT	\$ -	\$ -	
8/9/2024	103		LDCC	HVAC & WELDING VENTILATION & ELECTRICAL REPAIRS/REPLACEMENT	\$ -	\$ -	
8/9/2024	104		NUNEZ	HVAC REPAIR	\$ -	\$ -	
8/9/2024	105		BRCC	HVAC REPAIRS	\$ -	\$ -	
8/9/2024	106		BPCC	HVAC REPLACEMENT	\$ 403,159.68	\$ 4,072.32	\$ 407,232.00
8/9/2024	107		CLTCC	HVAC REPLACEMENT	\$ -	\$ -	
8/9/2024	108		FLETCHER	MECHANICAL SYSTEM REPAIRS/REPLACEMENT	\$ -	\$ -	
8/9/2024	109		BPCC	PARKING LOT LIGHTING REPLACEMENT	\$ -	\$ -	
8/9/2024	110		SLCC	PARKING LOT RESURFACING	\$ -	\$ -	
8/9/2024	111		NUNEZ	ROOF REPAIR	\$ -	\$ -	

8/9/2024	112		BRCC	ROOF REPLACEMENT	\$ -	\$ -	
8/9/2024	113		SLCC	ROOF REPLACEMENT	\$ -	\$ -	
8/9/2024	114		RPCC	ROOF REPLACEMENT A, B, & C	\$ -	\$ -	
8/9/2024	115		NLTC	ROOF REPLACEMRNT BLDG D	\$ 691,130.88	\$ 6,981.12	\$ 698,112.00
8/9/2024	116		DELGADO	UNDERGROUND ELECTRICAL REPAIR/REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	117	F.01004648	LDCC	WINDOW REPLACEMENT & WATERPROOFING	\$ 518,348.16	\$ 5,235.84	\$ 523,584.00
				Professional Services CSRS Contract			\$ 538,573.12
						Unallocated:	\$ 15,512,020.12