

Agency Budget Request

FISCAL YEAR 2025–2026



Other Requirements

941 — Agriculture and Forestry - Pass Through Funds



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2026

NAME OF DEPARTMENT / AGENCY: AGRICULTURE AND FORESTRY PHYSICAL ADDRESS: 5825 FLORIDA BOULEVARD
BUDGET UNIT: AGRICULTURE AND FORESTRY PASS-THROUGH BATON ROUGE, LOUISIANA
SCHEDULE NUMBER: 20-941 ZIP CODE: 70806
TELEPHONE NUMBER: (225) 952-8143 WEB ADDRESS: HTTP://WWW.LDAF.STATE.LA.US

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: <u></u> PRINTED NAME/TITLE: <u>DR. MICHAEL STRAIN, COMMISSIONER</u> DATE: <u>NOVEMBER 01, 2024</u> EMAIL ADDRESS: <u>MSTRAIN@LDAF.STATE.LA.US</u>	HEAD OF BUDGET UNIT: <u></u> PRINTED NAME/TITLE: <u>DANE MORGAN, ASST COMMISSIONER</u> DATE: <u>NOVEMBER 01, 2024</u> EMAIL ADDRESS: <u>DMORGAN@LDAF.STATE.LA.US</u>
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PROGRAM CONTACT PERSON: <u>REBECCA DUPREE</u> TITLE: <u>DEPUTY UNDERSECRETARY</u> TELEPHONE NUMBER: <u>(225) 952-8089</u> EMAIL ADDRESS: <u>RDUPREE@LDAF.STATE.LA.US</u>	FINANCIAL CONTACT PERSON: <u>WAYNE TEDESCO</u> TITLE: <u>FISCAL DIRECTOR</u> TELEPHONE NUMBER: <u>(225) 935-2186</u> EMAIL ADDRESS: <u>WTEDESCO@LDAF.STATE.LA.US</u>
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Operational Plan

STATE OF LOUISIANA

Operational Plan Form

Department Goals

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	3,379,826	2,679,891	2,889,000	209,109	7.80%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	777,029	994,323	580,000	(414,323)	(41.67)%
FEES & SELF-GENERATED	—	248,532	248,532	—	—
STATUTORY DEDICATIONS	3,500,567	5,219,523	5,219,523	—	—
FEDERAL FUNDS	11,996,434	16,284,670	16,284,670	—	—
TOTAL MEANS OF FINANCING	\$19,653,857	\$25,426,939	\$25,221,725	\$(205,214)	(0.81)%

Fees and Self-Generated

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated	—	248,532	248,532	—	—
Total:	—	\$248,532	\$248,532	—	—

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—	—
Forestry Productivity Fund	3,300,567	4,000,000	4,000,000	—	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—	—
Total:	\$3,500,567	\$5,219,523	\$5,219,523	—	—

Agency Expenditures

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	560	—	—	—	—
Related Benefits	(3,529)	—	—	—	—
TOTAL PERSONAL SERVICES	\$(2,969)	—	—	—	—
Travel	—	—	—	—	—
Operating Services	200	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$200	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	19,656,626	25,426,939	25,221,725	(205,214)	(0.81)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$19,656,626	\$25,426,939	\$25,221,725	\$(205,214)	(0.81)%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$19,653,857	\$25,426,939	\$25,221,725	\$(205,214)	(0.81)%

Cost Detail

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	3,379,826	2,679,891	2,889,000	209,109
Interagency Transfers	777,029	994,323	580,000	(414,323)
Fees & Self-generated	—	248,532	248,532	—
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—
Forestry Productivity Fund	3,300,567	4,000,000	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—
Federal Funds	11,996,434	16,284,670	16,284,670	—
Total:	\$19,653,856	\$25,426,939	\$25,221,725	\$(205,214)

Other Compensation

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5120040	COMP-BOARD MEMBERS	560	—	—	—
Total Other Compensation:		\$560	—	—	—

Related Benefits

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	37	—	—	—
5130060	MEDICARE TAX	21	—	—	—
5130065	UNEMPLOYMENT BENEFIT	(3,581)	—	—	—
5130090	TAXABLE FRINGE BEN	(7)	—	—	—
Total Related Benefits:		\$(3,529)	—	—	—

Operating Services

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	200	—	—	—
Total Operating Services:		\$200	—	—	—

Other Charges

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	(205,214)	(205,214)
5610001	LOC AID-LOCL SCHL BD	560,254	—	—	—
5610002	LOC AID-LOCAL GOVT	5,044,323	10,000,000	10,000,000	—
5610003	OTHER PUBLIC ASST	10,120	—	—	—
5610004	LOC AID-CHARTER SCHL	158,265	—	—	—
5610005	LOC AID-NON-PUB SCHL	37,529	—	—	—
5620011	MISC-GOVERNMENT PAYS	3,300,567	4,000,000	4,000,000	—
5620018	MISC-PROJECT ACTVTY	9,982,987	7,458,884	7,458,884	—
5620056	MISC-CONTRACTUAL SRV	—	1,500,000	1,500,000	—
5620062	MISC-INTERESTEXP	48,614	—	—	—
5620063	MISC-OPERATNG SVCS	497,881	—	—	—
5620064	MISC-PROF SVCS	—	1,019,523	1,019,523	—
5620065	MISC-SUPPLIES OTHER	342	—	—	—
5620069	MISC-INTERAGENCY OTH	5,957	—	—	—
5620072	MISC-OC SAL CLASS&UN	6,763	1,365,000	1,365,000	—
5620074	MISC-OC-SAL CLSS TRM	—	9,000	9,000	—
5620080	MISC-OC-RETIRE-OTHER	(562)	25,000	25,000	—
5620081	MISC-OC-F.I.C.A. TAX	1,047	10,000	10,000	—
5620082	MISC-OC-MEDICARE TAX	(10,191)	5,000	5,000	—

Other Charges *(continued)*

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5620083	MISC-OC-GRP INS CONT	12,730	34,532	34,532	—
Total Other Charges:		\$19,656,626	\$25,426,939	\$25,221,725	\$(205,214)
Total Agency Expenditures:		\$19,653,857	\$25,426,939	\$25,221,725	\$(205,214)

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	3,379,826	2,679,891	2,889,000	209,109	7.80%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	777,029	994,323	580,000	(414,323)	(41.67)%
FEES & SELF-GENERATED	—	248,532	248,532	—	—
STATUTORY DEDICATIONS	3,500,567	5,219,523	5,219,523	—	—
FEDERAL FUNDS	11,996,434	16,284,670	16,284,670	—	—
TOTAL MEANS OF FINANCING	\$19,653,857	\$25,426,939	\$25,221,725	\$(205,214)	(0.81)%

Fees and Self-Generated

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated	—	248,532	248,532	—	—
Total:	—	\$248,532	\$248,532	—	—

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—	—
Forestry Productivity Fund	3,300,567	4,000,000	4,000,000	—	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—	—
Total:	\$3,500,567	\$5,219,523	\$5,219,523	—	—

Program Expenditures

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	560	—	—	—	—
Related Benefits	(3,529)	—	—	—	—
TOTAL PERSONAL SERVICES	\$(2,969)	—	—	—	—
Travel	—	—	—	—	—
Operating Services	200	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$200	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	19,656,626	25,426,939	25,221,725	(205,214)	(0.81)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$19,656,626	\$25,426,939	\$25,221,725	\$(205,214)	(0.81)%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$19,653,857	\$25,426,939	\$25,221,725	\$(205,214)	(0.81)%

Cost Detail

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	3,379,826	2,679,891	2,889,000	209,109
Interagency Transfers	777,029	994,323	580,000	(414,323)
Fees & Self-generated	—	248,532	248,532	—
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—
Forestry Productivity Fund	3,300,567	4,000,000	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—
Federal Funds	11,996,434	16,284,670	16,284,670	—
Total:	\$19,653,856	\$25,426,939	\$25,221,725	\$(205,214)

Other Compensation

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5120040	COMP-BOARD MEMBERS	560	—	—	—
Total Other Compensation:		\$560	—	—	—

Related Benefits

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	37	—	—	—
5130060	MEDICARE TAX	21	—	—	—
5130065	UNEMPLOYMENT BENEFIT	(3,581)	—	—	—
5130090	TAXABLE FRINGE BEN	(7)	—	—	—
Total Related Benefits:		\$(3,529)	—	—	—

Operating Services

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	200	—	—	—
Total Operating Services:		\$200	—	—	—

Other Charges

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	(205,214)	(205,214)
5610001	LOC AID-LOCL SCHL BD	560,254	—	—	—
5610002	LOC AID-LOCAL GOVT	5,044,323	10,000,000	10,000,000	—
5610003	OTHER PUBLIC ASST	10,120	—	—	—
5610004	LOC AID-CHARTER SCHL	158,265	—	—	—
5610005	LOC AID-NON-PUB SCHL	37,529	—	—	—
5620011	MISC-GOVERNMENT PAYS	3,300,567	4,000,000	4,000,000	—
5620018	MISC-PROJECT ACTVTY	9,982,987	7,458,884	7,458,884	—
5620056	MISC-CONTRACTUAL SRV	—	1,500,000	1,500,000	—
5620062	MISC-INTERESTEXP	48,614	—	—	—
5620063	MISC-OPERATNG SVCS	497,881	—	—	—
5620064	MISC-PROF SVCS	—	1,019,523	1,019,523	—
5620065	MISC-SUPPLIES OTHER	342	—	—	—
5620069	MISC-INTERAGENCY OTH	5,957	—	—	—
5620072	MISC-OC SAL CLASS&UN	6,763	1,365,000	1,365,000	—
5620074	MISC-OC-SAL CLSS TRM	—	9,000	9,000	—
5620080	MISC-OC-RETIRE-OTHER	(562)	25,000	25,000	—
5620081	MISC-OC-F.I.C.A. TAX	1,047	10,000	10,000	—
5620082	MISC-OC-MEDICARE TAX	(10,191)	5,000	5,000	—

Other Charges (continued)

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5620083	MISC-OC-GRP INS CONT	12,730	34,532	34,532	—
Total Other Charges:		\$19,656,626	\$25,426,939	\$25,221,725	\$(205,214)
Total Expenditures for Program 9411		\$19,653,857	\$25,426,939	\$25,221,725	\$(205,214)
Total Agency Expenditures:		\$19,653,857	\$25,426,939	\$25,221,725	\$(205,214)

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	60,000	60,000	60,000	—	34098
INTERAGENCY TRANSFERS	201,690	201,690	400,000	198,310	34099
INTERAGENCY TRANSFERS	515,339	732,633	120,000	(612,633)	34767
Total Interagency Transfers	\$777,029	\$994,323	\$580,000	\$(414,323)	

Fees & Self-generated

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	—	248,532	248,532	—	34100
Total Fees & Self-generated	—	\$248,532	\$248,532	—	

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
941-LAFA FUND	200,000	200,000	200,000	—	34101
GRAIN & COTTON INDEM FD	—	753,522	753,522	—	34102
AG COMM SELF-INS FUND	—	266,001	266,001	—	34104
A14 FORESTRY PROD	3,300,567	4,000,000	4,000,000	—	34110
Total Statutory Dedications	\$3,500,567	\$5,219,523	\$5,219,523	—	

Federal Funds

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
FED SPECIALTY CROP	640,664	750,000	750,000	—	34106
FEDERAL	340,904	2,834,670	2,834,670	—	34107
FED TEFAP	9,555,482	10,000,000	10,000,000	—	34108
FED NON-POINT	845,584	2,050,000	2,050,000	—	34109
FED FARM BILL	613,800	650,000	650,000	—	34768
Total Federal Funds	\$11,996,434	\$16,284,670	\$16,284,670	—	
Total Sources of Funding:	\$16,274,030	\$22,747,048	\$22,332,725	\$(414,323)	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 34098 — 941 - Louisiana State Racing Commission

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	60,000	—	—	60,000	—	—	60,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$60,000	—	—	\$60,000	—	—	\$60,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$60,000	—	—	\$60,000	—	—	\$60,000	—	—

Form 34098 — 941 - Louisiana State Racing Commission

Question	Narrative Response
State the purpose, source and legal citation.	Provides Interagency Transfer funding from the Louisiana State Racing Commission to promote and advance development of the horse racing industry in Louisiana through the publication and dissemination of information relating solely to the horse breeding and horse industries in Louisiana.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Not applicable.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 34099 — 941 - Coastal Protection and Restoration Authority (CPRA)

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	201,690	—	—	400,000	—	—	201,690	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$201,690	—	—	\$400,000	—	—	\$201,690	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$201,690	—	—	\$400,000	—	—	\$201,690	—	—

Form 34099 — 941 - Coastal Protection and Restoration Authority (CPRA)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:1214 - The purpose of developing erosion control along the coast of Louisiana and critical area treatment for erosion control and vegetation management.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 34767 — 941 - BIL GULF HYPOXIA

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	732,633	—	—	120,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$732,633	—	—	\$120,000	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$732,633	—	—	\$120,000	—	—	—	—	—

Form 34767 — 941 - BIL GULF HYPOXIA

Question	Narrative Response
State the purpose, source and legal citation.	Provides Interagency Transfer funding from the Louisiana Department of Environmental Quality for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program. The goal is to reduce the concentrations of nitrogen and phosphorus in the Lake St. Joseph and Cypress Bayou watersheds within the Tensas River Basin as it relates to the Lake St. Joseph Nutrient Loading Reduction project.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Not applicable.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Statutory Dedications

Form 34101 — 941 - LAFA Fund

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	200,000	—	—	200,000	—	—	200,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$200,000	—	—	\$200,000	—	—	\$200,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$200,000	—	—	\$200,000	—	—	\$200,000	—	—

Form 34101 — 941 - LAFA Fund

Question	Narrative Response
State the purpose, source and legal citation.	In accordance with R.S. 3:277 and the Authority's rules and regulations, fees are collected for all bonds issued. These fees are used to defray administrative costs for the Authority. In addition, interest income is to be received on all revenues deposited in the State Treasurer's Office. R.S. 27:392 mandates that state treasurer shall, each fiscal year, credit a total of twelve million dollars from the combined taxable net slot machine proceeds collected by the state from each licensed eligible facility, as defined herein, to the fund previously established by R.S. 3:277.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Yes. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 34102 — 941 - Grain & Cotton Indemnity Fund (GCIF)

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	753,522	—	—	753,522	—	—	753,522	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$753,522	—	—	\$753,522	—	—	\$753,522	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$753,522	—	—	\$753,522	—	—	\$753,522	—	—

Form 34102 — 941 - Grain & Cotton Indemnity Fund (GCIF)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:3412.1 created the Grain and Cotton Indemnity Fund, which also allows collection of an assessment at the rate of one twenty-fifth of one percent on the value of all agricultural commodities regulated under this Chapter which are sold to grain dealers and cotton merchants. The assessments shall be due and payable to the commission by the licensee at the first point of sale.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	All interest collections and operating expenses are closed out into the revolving funds balances at the close of the year, increasing or decreasing the revolving fund balances.
Is the Total Request amount for multiple years?	The law provides for any funds remaining at the end of the FY may be carried forward within the fund.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 34104 — 941 - Ag Commodities Self-Insurance Fund

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	266,001	—	—	266,001	—	—	266,001	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$266,001	—	—	\$266,001	—	—	\$266,001	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$266,001	—	—	\$266,001	—	—	\$266,001	—	—

Form 34104 — 941 - Ag Commodities Self-Insurance Fund

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:3412 allows for the creation of the Agricultural Commodities Self-Insurance Fund. A self-insurance for farmers that pay into the fund for protection against disasters that may destroy their crops.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	All interest collections and operating expenses are closed out into the revolving funds balances at the close of the year, increasing or decreasing the revolving fund balances.
Is the Total Request amount for multiple years?	Yes. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 34110 — 941 - Forestry Productivity Fund

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	4,000,000	—	—	4,000,000	—	—	3,500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$4,000,000	—	—	\$4,000,000	—	—	\$3,500,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$4,000,000	—	—	\$4,000,000	—	—	\$3,500,000	—	—

Form 34110 — 941 - Forestry Productivity Fund

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:4410-4416: for grants to landowners in reforestation efforts.
Agency discretion or Federal requirement?	These funds are for the specific purpose of helping landowners with reforestation.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	The law allows for any monies remaining in the fund at the end of the fiscal year may be carried forward to the new year.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Federal Funds

Form 34106 — 941 - Federal SPECIALTY CROP (SCBG)

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	750,000	—	—	750,000	—	—	750,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$750,000	—	—	\$750,000	—	—	\$750,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$750,000	—	—	\$750,000	—	—	\$750,000	—	—

Form 34106 — 941 - Federal SPECIALTY CROP (SCBG)

Question	Narrative Response
State the purpose, source and legal citation.	Fruit and Vegetable and Sweet Potato: (Specialty Crop Grant) The department in coordination with LSU Ag Center producers, wholesalers, distributors, retailers, and consumers conducts research designed to determine the most efficient strategies to promote fruit and vegetables, including sweet potatoes.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 34107 — 941 - Federal Forestry Grants

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	2,834,670	—	—	2,834,670	—	—	2,834,670	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$2,834,670	—	—	\$2,834,670	—	—	\$2,834,670	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,834,670	—	—	\$2,834,670	—	—	\$2,834,670	—	—

Form 34107 — 941 - Federal Forestry Grants

Question	Narrative Response
State the purpose, source and legal citation.	Funds are granted from the federal government to help the state with ongoing programs that have flow through funds: Urban and Community Forestry, State Fire Assistance, Forest Health, Forest Stewardship, Conservation Reserve Program, Volunteer Fire Assistance, and Forest Legacy.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 34108 — 941 - Federal TEFAP

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	10,000,000	—	—	10,000,000	—	—	10,000,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$10,000,000	—	—	\$10,000,000	—	—	\$10,000,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$10,000,000	—	—	\$10,000,000	—	—	\$10,000,000	—	—

Form 34108 — 941 - Federal TEFAP

Question	Narrative Response
State the purpose, source and legal citation.	Funds are used for the purpose of purchasing food for families in need.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 34109 — 941 - Federal EPA Non-Point 319 (NRCS)

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	2,050,000	—	—	2,050,000	—	—	2,050,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$2,050,000	—	—	\$2,050,000	—	—	\$2,050,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,050,000	—	—	\$2,050,000	—	—	\$2,050,000	—	—

Form 34109 — 941 - Federal EPA Non-Point 319 (NRCS)

Question	Narrative Response
State the purpose, source and legal citation.	Agricultural non-point source funds will be directed to areas identified by watershed plans being developed.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 34768 — 941 - Federal Farm Bill

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	650,000	—	—	650,000	—	—	—	650,000	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$650,000	—	—	\$650,000	—	—	—	\$650,000	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$650,000	—	—	\$650,000	—	—	—	\$650,000	—

Form 34768 — 941 - Federal Farm Bill

Question	Narrative Response
State the purpose, source and legal citation.	USDA-NRSC FARM BILL - The Farm Bill has three major goals: To keep food prices fair, to ensure an adequate food supply, and to protect and sustain America's vital natural resources.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Not applicable.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Fees & Self-generated

Form 34100 — 941 - Soil & Water Self-Generated

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	248,532	—	—	248,532	—	—	248,532	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$248,532	—	—	\$248,532	—	—	\$248,532	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$248,532	—	—	\$248,532	—	—	\$248,532	—	—

Form 34100 — 941 - Soil & Water Self-Generated

Question	Narrative Response
State the purpose, source and legal citation.	Miscellaneous self-generated funds received from various sources for soil and water conservation activities, not accounted for in other revenue sources.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 34098 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 34099 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 34767 INTERAGENCY TRANSFERS
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	—	25,426,939	2,679,891	60,000	201,690	732,633
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	\$25,426,939	\$2,679,891	\$60,000	\$201,690	\$732,633
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$25,426,939	\$2,679,891	\$60,000	\$201,690	\$732,633

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Fees & Self-generated Form ID 34100 FEES & SELF GENERATED	Statutory Dedications Form ID 34101 941-LAFA FUND	Statutory Dedications Form ID 34102 GRAIN & COTTON INDEM FD	Statutory Dedications Form ID 34104 AG COMM SELF-INS FUND	Statutory Dedications Form ID 34110 A14 FORESTRY PROD	Federal Funds Form ID 34106 FED SPECIALTY CROP
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	248,532	200,000	753,522	266,001	4,000,000	750,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$248,532	\$200,000	\$753,522	\$266,001	\$4,000,000	\$750,000
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	\$248,532	\$200,000	\$753,522	\$266,001	\$4,000,000	\$750,000

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Federal Funds Form ID 34107 FEDERAL	Federal Funds Form ID 34108 FED TEFAP	Federal Funds Form ID 34109 FED NON-POINT	Federal Funds Form ID 34768 FED FARM BILL
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	2,834,670	10,000,000	2,050,000	650,000
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$2,834,670	\$10,000,000	\$2,050,000	\$650,000
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$2,834,670	\$10,000,000	\$2,050,000	\$650,000

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 34098 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 34099 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 34767 INTERAGENCY TRANSFERS
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	—	25,221,725	2,889,000	60,000	400,000	120,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	\$25,221,725	\$2,889,000	\$60,000	\$400,000	\$120,000
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$25,221,725	\$2,889,000	\$60,000	\$400,000	\$120,000

Expenditures by Means of Financing

Total Request

Expenditures	Statutory Dedications Form ID 34101 941-LAFA FUND	Statutory Dedications Form ID 34102 GRAIN & COTTON INDEM FD	Statutory Dedications Form ID 34104 AG COMM SELF-INS FUND	Statutory Dedications Form ID 34110 A14 FORESTRY PROD	Federal Funds Form ID 34106 FED SPECIALTY CROP	Federal Funds Form ID 34107 FEDERAL
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	200,000	753,522	266,001	4,000,000	750,000	2,834,670
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$200,000	\$753,522	\$266,001	\$4,000,000	\$750,000	\$2,834,670
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	\$200,000	\$753,522	\$266,001	\$4,000,000	\$750,000	\$2,834,670

Expenditures by Means of Financing

Total Request

Expenditures	Federal Funds Form ID 34108 FED TEFAP	Federal Funds Form ID 34109 FED NON-POINT	Federal Funds Form ID 34768 FED FARM BILL	Fees & Self-generated Form ID 34100 FEES & SELF GENERATED
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	10,000,000	2,050,000	650,000	248,532
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$10,000,000	\$2,050,000	\$650,000	\$248,532
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$10,000,000	\$2,050,000	\$650,000	\$248,532

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
BIL GULF HYPOXIA	4710059	MR-FROM STATE AGENCY	463,805	732,633	120,000	(612,633)
PASS THRU HORSE RACING	4710059	MR-FROM STATE AGENCY	60,000	60,000	60,000	—
PASS THRU VEG MGMT	4710059	MR-FROM STATE AGENCY	201,690	201,690	400,000	198,310
Total Collections/Income			\$725,495	\$994,323	\$580,000	\$(414,323)
TYPE						
Expenditures Source of Funding Form (BR-6)			777,029	994,323	580,000	(414,323)
Retainage			(51,534)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$725,495	\$994,323	\$580,000	\$(414,323)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Fees & Self-generated

002 - Fees & Self-generated

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
FEES & SELF GENERATED	4090016	NFR-REIMBURSABLE	—	248,532	248,532	—
Total Collections/Income			—	\$248,532	\$248,532	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	248,532	248,532	—
Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$248,532	\$248,532	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Statutory Dedications

A07 - Louisiana Agricultural Finance Authority Fund

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
941-LAFA FUND	4830014	INTRAFUND TRANSFER	200,000	200,000	200,000	—
Total Collections/Income			\$200,000	\$200,000	\$200,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			200,000	200,000	200,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$200,000	\$200,000	\$200,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

A13 - Ag. Commodity Commission Self-Insurance Fund

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
AG COMM SELF-INS FUND	4830014	INTRAFUND TRANSFER	35,737	266,001	266,001	—
Total Collections/Income			\$35,737	\$266,001	\$266,001	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	266,001	266,001	—
Carryover			35,737	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$35,737	\$266,001	\$266,001	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

A14 - Forestry Productivity Fund

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
A14 FORESTRY PROD	4830014	INTRAFUND TRANSFER	4,000,000	4,000,000	4,000,000	—
Total Collections/Income			\$4,000,000	\$4,000,000	\$4,000,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			3,300,567	4,000,000	4,000,000	—
Carryover			699,433	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$4,000,000	\$4,000,000	\$4,000,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			\$0	—	—	—

A27 - Grain and Cotton Indemnity Fund

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
GRAIN & COTTON INDEM FD	4830014	INTRAFUND TRANSFER	687,207	753,522	753,522	—
Total Collections/Income			\$687,207	\$753,522	\$753,522	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	753,522	753,522	—
Carryover			687,207	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$687,207	\$753,522	\$753,522	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			\$0	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060014	FR-FED GRANT/CONRT	32,659	5,334,670	5,334,670	—
FED FARM BILL	4060014	FR-FED GRANT/CONRT	853,636	1,000,000	1,000,000	—
FED NON-POINT	4060014	FR-FED GRANT/CONRT	1,491,813	1,500,000	1,500,000	—
FED SPECIALTY CROP	4060014	FR-FED GRANT/CONRT	789,821	450,000	450,000	—
FED TEFAP	4060014	FR-FED GRANT/CONRT	9,122,175	8,000,000	8,000,000	—
Total Collections/Income			\$12,290,105	\$16,284,670	\$16,284,670	—
TYPE						
Expenditures Source of Funding Form (BR-6)			11,996,434	16,284,670	16,284,670	—
Carryforward			242,138	—	—	—
Retainage			51,534	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$12,290,106	\$16,284,670	\$16,284,670	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			\$0	—	—	—

Justification of Differences

Form 35093 — 941 - Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

Form 35094 — 941 - Self-Generated

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

Form 35095 — 941 - Forestry Federal

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

Form 35096 — 941 - Statutory Dedications

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

SCHEDULE OF REQUESTED EXPENDITURES

9411 - Agriculture and Forestry - Pass Through

Other Charges

FY2025-2026 Request	Means of Financing	Description
10,000,000	Federal Funds	
\$10,000,000		AHFS: TEFAP, LFS, LFPA Payments to Food Banks
2,834,670	Federal Funds	
\$2,834,670		Forestry: Payments to local and parish entities as well as non-governmental organizations
4,000,000	Forestry Productivity Fund	
\$4,000,000		Forestry Productivity Program payments
753,522	Grain and Cotton Indemnity Fund	
\$753,522		Indemnity payments
889,000	State General Fund	
\$889,000		Market Umbrella for the Market Match program extension of the Supplemental Nutrition Assistance Program (SNAP)
750,000	Federal Funds	
\$750,000		OMF: Specialty Crop - Contractual obligations between the department and producers
248,532	Fees & Self-generated	
\$248,532		Payments for Soil and Water District Payroll
266,001	Ag. Commodity Commission Self-Insurance Fund	
\$266,001		Self-insurance payments
200,000	Louisiana Agricultural Finance Authority Fund	
2,000,000	State General Fund	
\$2,200,000		Soil and Water District Statewide Allocations
2,700,000	Federal Funds	
\$2,700,000		Soil & Water: Agreement between the Department and the Natural Resources Conservation Service (NRCS)

Other Charges *(continued)*

FY2025-2026 Request	Means of Financing	Description
580,000	Interagency Transfers	
\$580,000		Transfer to the LA Thoroughbred Breeders Association (LSRC), Vegetative Planting Payments to Districts (CPRA), and Lake St. Joseph Nutrient Loading Reduction BIL Gulf Hypoxia Program (LDEQ).
\$25,221,725	Total Other Charges	

Interagency Transfers

FY2025-2026 Request	Means of Financing	Receiving Agency	Description
—			

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,679,891	—	—	—	—	209,109	2,889,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	994,323	—	—	—	—	(414,323)	580,000
FEES & SELF-GENERATED	248,532	—	—	—	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	—	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	—	—	—	16,284,670
TOTAL MEANS OF FINANCING	\$25,426,939	—	—	—	—	\$(205,214)	\$25,221,725

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Fees & Self-generated	248,532	—	—	—	—	—	248,532
Total:	\$248,532	—	—	—	—	—	\$248,532

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	—	—	753,522
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	—	—	200,000
Total:	\$5,219,523	—	—	—	—	—	\$5,219,523

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	25,426,939	—	—	—	—	(205,214)	25,221,725
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$25,426,939	—	—	—	—	\$(205,214)	\$25,221,725
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$25,426,939	—	—	—	—	\$(205,214)	\$25,221,725
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 39636 — 941 - S&W Hypoxia Program

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(612,633)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(612,633)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(612,633)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(612,633)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(612,633)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 39677 — 941 - S&W CPRA Erosion Control
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	198,310
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$198,310

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	198,310
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$198,310
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$198,310

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 39694 — 941 - S&W Districts Operational Allocations

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	209,109
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$209,109

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	209,109
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$209,109
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$209,109

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,679,891	—	—	—	—	209,109	2,889,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	994,323	—	—	—	—	(414,323)	580,000
FEES & SELF-GENERATED	248,532	—	—	—	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	—	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	—	—	—	16,284,670
TOTAL MEANS OF FINANCING	\$25,426,939	—	—	—	—	\$(205,214)	\$25,221,725

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Fees & Self-generated	248,532	—	—	—	—	—	248,532
Total:	\$248,532	—	—	—	—	—	\$248,532

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	—	—	753,522
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	—	—	200,000
Total:	\$5,219,523	—	—	—	—	—	\$5,219,523

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	25,426,939	—	—	—	—	(205,214)	25,221,725
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$25,426,939	—	—	—	—	\$(205,214)	\$25,221,725
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$25,426,939	—	—	—	—	\$(205,214)	\$25,221,725
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 39636 — 941 - S&W Hypoxia Program

9411 - Agriculture and Forestry - Pass Through

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(612,633)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(612,633)

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(612,633)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(612,633)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(612,633)

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	The Louisiana Department of Environmental Quality provides Interagency Transfer funding for Lake St. Joseph Nutrient Loading Reduction as part of the Bipartisan Infrastructure Law Gulf Hypoxia Program. The grant will expire on September 30, 2025. The budget needs to be adjusted to reflect non-recurring expense reductions for the remainder of the contract term.
Cite performance indicators for the adjustment.	Performance indicators will not be affected. This is a two-year IAT Agreement that was entered into in the prior year between LDAF and LDEQ.
What would the impact be if this is not funded?	The excess in funding is being adjusted/reduced to what is actually needed to fund the project for the prorated period of 07/01/25-09/30/25. If this request is not funded, LDAF would not be able to accomplish its goal to reduce the concentrations of nitrogen and phosphorus in the Lake St. Joseph and Cypress Bayou watersheds within the Tensas River Basin as it relates to the Lake St. Joseph Nutrient Loading Reduction project.
Is revenue a fixed amount or can it be adjusted?	Revenues are fixed amounts.
Is the expenditure of these revenues restricted?	The expenditures are restricted to the budget task activities such as necessary personnel, materials, services, and facilities outlined in Contract # 2000721452.
Additional information or comments.	n/a

Form 39677 — 941 - S&W CPRA Erosion Control

9411 - Agriculture and Forestry - Pass Through

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	198,310
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$198,310

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	198,310
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$198,310
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$198,310

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	According to the IAT Agreement with the Coastal Protection and Restoration Authority (CPRA), this request is to adjust (increase) by \$200,000 per the IAT Agreement, and to adjust (decrease) by \$1,690 from Agency 941 - Agriculture and Forestry Pass Through to Agency 160 - Louisiana Department of Agriculture and Forestry (Office of Soil and Water Program).
Cite performance indicators for the adjustment.	Performance indicators will not be affected.
What would the impact be if this is not funded?	Services cannot continue at the current level in the ensuing fiscal year.
Is revenue a fixed amount or can it be adjusted?	Revenues are fixed amounts.
Is the expenditure of these revenues restricted?	The expenditures are restricted to the revegetation program conducted between CPRA and LDAF.
Additional information or comments.	N/A

Form 39694 — 941 - S&W Districts Operational Allocations

9411 - Agriculture and Forestry - Pass Through

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	209,109
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$209,109

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	209,109
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$209,109
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$209,109

Question	Narrative Response
Explain the need for this request.	A sustained increase from \$1.6 million to \$2 million for the LDAF 20-941 Pass Through budget, for allocation to Soil and Water Conservation Districts operational funding, will aid in conservation delivery and local leveraging of additional financial resources. The 44 LA SWCDs have operated in a severe funding deficit for many years and the former annual State funding level of \$1.6 million is below the level of state funding they received in 1995. Although the SWCDs funding deficit based on workload analysis and current need is \$4.4 million, the State Soil and Water Conservation Commission is requesting a dedicated increase of \$400,000, beginning in FY 2024-2025, through the Louisiana Department of Agriculture and Forestry - Agency 941 budget, for a \$2 million annual pass-through allocation to the Soil and Water Conservation Districts. Each SWCD is governed by a 5-member board, with 220 SWCD board members statewide. These 220 officials are eligible for mileage and per diem that the boards often cannot afford to pay. The 44 SWCDs collectively employ 110 administrative and technical staff who work directly with landowners and private citizens to deliver programs alongside the NRCS.
Cite performance indicators for the adjustment.	Performance indicators will not be affected.
What would the impact be if this is not funded?	The requested increase is only a portion of what is required accommodate the basic operation requirements for delivery of this essential public service.
Is revenue a fixed amount or can it be adjusted?	n/a
Is the expenditure of these revenues restricted?	n/a
Additional information or comments.	n/a

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,679,891	209,109	—	2,889,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	994,323	(414,323)	—	580,000
FEES & SELF-GENERATED	248,532	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	16,284,670
TOTAL MEANS OF FINANCING	\$25,426,939	\$(205,214)	—	\$25,221,725
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	25,426,939	(205,214)	—	25,221,725
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$25,426,939	\$(205,214)	—	\$25,221,725
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$25,426,939	\$(205,214)	—	\$25,221,725
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	9411 Agriculture and Forestry - Pass Through
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,679,891	209,109	—	2,889,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	994,323	(414,323)	—	580,000
FEES & SELF-GENERATED	248,532	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	16,284,670
TOTAL MEANS OF FINANCING	\$25,426,939	\$(205,214)	—	\$25,221,725
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	25,426,939	(205,214)	—	25,221,725
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$25,426,939	\$(205,214)	—	\$25,221,725
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$25,426,939	\$(205,214)	—	\$25,221,725
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,679,891	209,109	—	—	2,889,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	994,323	(414,323)	—	—	580,000
FEES & SELF-GENERATED	248,532	—	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	—	16,284,670
TOTAL MEANS OF FINANCING	\$25,426,939	\$(205,214)	—	—	\$25,221,725
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	25,426,939	(205,214)	—	—	25,221,725
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$25,426,939	\$(205,214)	—	—	\$25,221,725
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$25,426,939	\$(205,214)	—	—	\$25,221,725
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Fees & Self-generated	248,532	—	—	—	248,532
Total:	\$248,532	—	—	—	\$248,532

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	753,522
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	200,000
Total:	\$5,219,523	—	—	—	\$5,219,523

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,679,891	209,109	—	—	2,889,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	994,323	(414,323)	—	—	580,000
FEES & SELF-GENERATED	248,532	—	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	—	16,284,670
TOTAL MEANS OF FINANCING	\$25,426,939	\$(205,214)	—	—	\$25,221,725
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	25,426,939	(205,214)	—	—	25,221,725
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$25,426,939	\$(205,214)	—	—	\$25,221,725
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$25,426,939	\$(205,214)	—	—	\$25,221,725
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Fees & Self-generated	248,532	—	—	—	248,532
Total:	\$248,532	—	—	—	\$248,532

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	753,522
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	200,000
Total:	\$5,219,523	—	—	—	\$5,219,523



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	3,379,826	2,679,891	209,109	—	—	2,889,000	209,109
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	777,029	994,323	(414,323)	—	—	580,000	(414,323)
FEES & SELF-GENERATED	—	248,532	—	—	—	248,532	—
STATUTORY DEDICATIONS	3,500,567	5,219,523	—	—	—	5,219,523	—
FEDERAL FUNDS	11,996,434	16,284,670	—	—	—	16,284,670	—
TOTAL MEANS OF FINANCING	\$19,653,857	\$25,426,939	\$(205,214)	—	—	\$25,221,725	\$(205,214)

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Ag. Commodity Commission Self-Insurance Fund	—	266,001	—	—	—	266,001	—
Forestry Productivity Fund	3,300,567	4,000,000	—	—	—	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	—	—	—	753,522	—
Louisiana Agricultural Finance Authority Fund	200,000	200,000	—	—	—	200,000	—
Total:	\$3,500,567	\$5,219,523	—	—	—	\$5,219,523	—

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	560	—	—	—	—	—	—
Related Benefits	(3,529)	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$(2,969)	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	200	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$200	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	19,656,626	25,426,939	(205,214)	—	—	25,221,725	(205,214)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$19,656,626	\$25,426,939	\$(205,214)	—	—	\$25,221,725	\$(205,214)
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$19,653,857	\$25,426,939	\$(205,214)	—	—	\$25,221,725	\$(205,214)
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	3,379,826	2,679,891	209,109	—	—	2,889,000	209,109
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	777,029	994,323	(414,323)	—	—	580,000	(414,323)
FEES & SELF-GENERATED	—	248,532	—	—	—	248,532	—
STATUTORY DEDICATIONS	3,500,567	5,219,523	—	—	—	5,219,523	—
FEDERAL FUNDS	11,996,434	16,284,670	—	—	—	16,284,670	—
TOTAL MEANS OF FINANCING	\$19,653,857	\$25,426,939	\$(205,214)	—	—	\$25,221,725	\$(205,214)

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Ag. Commodity Commission Self-Insurance Fund	—	266,001	—	—	—	266,001	—
Forestry Productivity Fund	3,300,567	4,000,000	—	—	—	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	—	—	—	753,522	—
Louisiana Agricultural Finance Authority Fund	200,000	200,000	—	—	—	200,000	—
Total:	\$3,500,567	\$5,219,523	—	—	—	\$5,219,523	—

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	560	—	—	—	—	—	—
Related Benefits	(3,529)	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$(2,969)	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	200	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$200	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	19,656,626	25,426,939	(205,214)	—	—	25,221,725	(205,214)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$19,656,626	\$25,426,939	\$(205,214)	—	—	\$25,221,725	\$(205,214)
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$19,653,857	\$25,426,939	\$(205,214)	—	—	\$25,221,725	\$(205,214)
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—



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Addenda

INTERAGENCY TRANSFERS

AGRICULTURE & FORESTRY PASS THROUGH

INTERAGENCY AGREEMENT

BR-19B
(09/24)

Interagency Agreement Between AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941) and LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY (856)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2025-2026 AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941) is budgeted to receive the following revenue
(Agency Name and #)

from LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY (856) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :

Provides Interagency Transfer funding from the Louisiana Department of Environmental Quality in the amount of \$120,000.00 (One Hundred Twenty Thousand Dollars and 00/100) for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program.

TOTAL: \$120,000

Agnes L. Fisher 10/09/24
Recipient Agency Fiscal Officer Date

[Signature] 10/10/24
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between Department of Agriculture & Forestry (941) and Coastal Protection & Restoration Authority (109)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2025-2026, Department of Agriculture & Forestry (941) is budgeted to receive the following revenue
(Agency Name and #)

from Coastal Protection & Restoration Authority (109) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The purpose for the interagency Agreement is :

To provide funding for the planting of marsh plants in selected areas throughout the 19 coastal parishes.

Vegetated Planting Program \$400,000

Rayne Linder
Recipient Agency Fiscal Officer

9/13/24
Date

Janice Lansing
Sending Agency Fiscal Officer - Janice Lansing

9/13/24
Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.

Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense.

Page

AGRICULTURE & FORESTRY PASS THROUGH

INTERAGENCY AGREEMENT

BR-19B
(09/24)

Interagency Agreement Between AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941) and LOUISIANA STATE RACING COMMISSION (254)
(Recipient Agency and #) (Sending Agency and #)



For Fiscal Year 2025-2026 AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941) is budgeted to receive the following revenue
(Agency Name and #)

from LOUISIANA STATE RACING COMMISSION (254) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :

Provides Interagency Transfer funding from the Louisiana State Racing Commission pursuant to La. R.S. 165(D) in the amount of \$60,000.00 (Sixty Thousand Dollars and 00/100) "to be used to promote and advance the development of the horse racing industry in Louisiana through the publication and dissemination of information relating solely to the horse breeding and horse racing industries in Louisiana."

TOTAL: \$60,000

 Date 9/30/24
Recipient Agency Fiscal Officer
 Date 9/30/2024
Sending Agency Fiscal Officer

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Agency: 941 AG AND FOREST PASS THROUGH	STATE OF LOUISIANA Childrens Budget Department Summary	CHILD - DS Fiscal Year 2025 - 2026 Report Date: 11/1/24
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Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2025 - 2026
Report Date: 11/1/24

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2025 - 2026
Report Date: 11/1/24

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2025 - 2026
Report Date: 11/1/24

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2025 - 2026
Report Date: 11/1/24

Agency: 941 AG AND FOREST PASS THROUGH	STATE OF LOUISIANA Childrens Budget Narrative	CHILD2 Fiscal Year 2025 - 2026 Report Date: 11/1/24
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Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2025 - 2026
Report Date: 11/1/24



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