

2020/21 Disasters CDBG Program Allocations, Obligations, and Expenditures for December 2024

Report Date: 1/2/25

	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended	26.16%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2029	% Increase over previous month	2.12%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 11/4/2028		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2029	% of Grant POP	32.36%
	3,154,115,000				

	HUD Approved APA5	as reported in DRGR			
	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Restore 20 Louisiana Homeowner Programs					
Homeowner Assistance Program	1,073,926,900	1,073,926,900	-	664,031,175	409,895,725
RLHP Flood Insurance Assistance Program	1,500,000	1,500,000	-	1,454,035	45,965
RLHP Interim Housing Assistance Program	20,000,000	20,000,000	-	7,328,853	12,671,147
	1,095,426,900	1,095,426,900	-	672,814,064	422,612,836

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Rental Housing, Housing Assistance and Homelessness Prevention Program					
Rental Restoration and Development Program	40,000,000	32,400,000	7,600,000	1,927,736	38,072,264
Permanent Supportive Housing Program	31,000,000	30,952,197	47,804	-	31,000,000
Rapid Rehousing Program	25,000,000	24,900,000	100,000	2,439,917	22,560,083
Resilient and Mixed Income Gap Funding Program (PRIME)	722,952,031	711,575,427	11,376,604	70,299,686	652,652,345
Housing Buyouts	100,000,000		100,000,000		100,000,000
Soft Second Program	15,000,000	15,000,000	-	3,096,625	11,903,375
Middle-Market Loan Program (MMLP)	60,000,000	60,000,000	-	273,940	59,726,060
Homeless and Housing Stability Development Program	26,000,000	26,000,000	-	-	26,000,000
SWIFT Non-Federal Match	3,000,000	61,000	2,939,000	60,899	2,939,101
	1,022,952,031	900,888,624	122,063,408	78,098,803	944,853,228

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Restore 20 Louisiana Economic Recovery and Revitalization Programs					
Small Business Loan Program*	96,150,714	96,150,714	-	67,037,950	29,112,764
	96,150,714	96,150,714	-	67,037,950	29,112,764

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Restore 20 Louisiana Infrastructure and Public Services					
Infrastructure Program (PA Match)	240,788,036		240,788,036		240,788,036
HMGP Global Match Program	77,328,379		77,328,379		77,328,379
Local and Regional Watershed Projects and Programs	20,000,000		20,000,000		20,000,000
Resilient Communities Infrastructure Program	465,000,000	116,026,481	348,973,519	1,499,521	463,500,479
	803,116,415	116,026,481	687,089,934	1,499,521	801,616,894

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration and Planning					
Administration	133,368,940	133,368,940	-	5,661,281	127,707,659
Planning	3,100,000	3,100,000	-	-	3,100,000
	136,468,940	136,468,940	-	5,661,281	130,807,659

2020/21 Disasters CDBG Program Totals	3,154,115,000	2,344,961,658	809,153,342	825,111,618	2,329,003,382
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended