

# STATE OF LOUISIANA

## Means of Finance Summary

### Executive Budget

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$9,535,211	\$9,507,451	\$9,507,451	\$9,769,889	\$9,605,541	\$98,090	1.03%
FEES & SELF-GENERATED	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,538,781</b>	<b>\$9,536,348</b>	<b>\$9,536,348</b>	<b>\$9,799,352</b>	<b>\$9,634,438</b>	<b>\$98,090</b>	<b>1.03%</b>
Classified	57	58	58	58	58	0	0%
Unclassified	1	1	1	1	1	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

**816 - Division of Administrative Law**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$9,535,211	\$9,507,451	\$9,507,451	\$9,769,889	\$9,605,541	\$98,090	1.03%
FEES & SELF-GENERATED	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,538,781</b>	<b>\$9,536,348</b>	<b>\$9,536,348</b>	<b>\$9,799,352</b>	<b>\$9,634,438</b>	<b>\$98,090</b>	<b>1.03%</b>
Classified	57	58	58	58	58	0	0%
Unclassified	1	1	1	1	1	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**816T - Division of Administrative Law**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$9,535,211	\$9,507,451	\$9,507,451	\$9,769,889	\$9,605,541	\$98,090	1.03%
FEES & SELF-GENERATED	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,538,781</b>	<b>\$9,536,348</b>	<b>\$9,536,348</b>	<b>\$9,799,352</b>	<b>\$9,634,438</b>	<b>\$98,090</b>	<b>1.03%</b>
Classified	57	58	58	58	58	0	0%
Unclassified	1	1	1	1	1	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>	<b>0%</b>

# STATE OF LOUISIANA

## Adjustments Report

### Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,507,451	\$28,897	\$0	\$0	\$9,536,348	59	Existing Operating Budget
\$0	\$98,090	\$0	\$0	\$0	\$98,090	0	Statewide Adjustments
<b>\$0</b>	<b>\$9,605,541</b>	<b>\$28,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,634,438</b>	<b>59</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$55,297	\$0	\$0	\$0	\$55,297	0	Acquisitions & Major Repairs
\$0	(\$155,548)	\$0	\$0	\$0	(\$155,548)	0	Attrition Adjustment
\$0	(\$436)	\$0	\$0	\$0	(\$436)	0	Capitol Park Security
\$0	\$759	\$0	\$0	\$0	\$759	0	Civil Service Fees
\$0	\$20,382	\$0	\$0	\$0	\$20,382	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$9,412	\$0	\$0	\$0	\$9,412	0	Group Insurance Rate Adjustment for Retirees
\$0	\$163,283	\$0	\$0	\$0	\$163,283	0	Market Rate Classified
\$0	(\$59,869)	\$0	\$0	\$0	(\$59,869)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$258)	\$0	\$0	\$0	(\$258)	0	Office of State Procurement
\$0	\$10,755	\$0	\$0	\$0	\$10,755	0	Office of Technology Services (OTS)
\$0	\$51,184	\$0	\$0	\$0	\$51,184	0	Related Benefits Base Adjustment
\$0	\$4,398	\$0	\$0	\$0	\$4,398	0	Rent in State-Owned Buildings
\$0	(\$79,063)	\$0	\$0	\$0	(\$79,063)	0	Retirement Rate Adjustment
\$0	\$574	\$0	\$0	\$0	\$574	0	Risk Management
\$0	\$76,739	\$0	\$0	\$0	\$76,739	0	Salary Base Adjustment
\$0	\$481	\$0	\$0	\$0	\$481	0	UPS Fees
<b>\$0</b>	<b>\$98,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,090</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**816 - Division of Administrative Law**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,507,451	\$28,897	\$0	\$0	\$9,536,348	59	Existing Operating Budget as of 12/01/2024
\$0	\$98,090	\$0	\$0	\$0	\$98,090	0	Statewide Adjustments
<b>\$0</b>	<b>\$9,605,541</b>	<b>\$28,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,634,438</b>	<b>59</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$55,297	\$0	\$0	\$0	\$55,297	0	Acquisitions & Major Repairs
\$0	(\$155,548)	\$0	\$0	\$0	(\$155,548)	0	Attrition Adjustment
\$0	(\$436)	\$0	\$0	\$0	(\$436)	0	Capitol Park Security
\$0	\$759	\$0	\$0	\$0	\$759	0	Civil Service Fees
\$0	\$20,382	\$0	\$0	\$0	\$20,382	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$9,412	\$0	\$0	\$0	\$9,412	0	Group Insurance Rate Adjustment for Retirees
\$0	\$163,283	\$0	\$0	\$0	\$163,283	0	Market Rate Classified
\$0	(\$59,869)	\$0	\$0	\$0	(\$59,869)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$258)	\$0	\$0	\$0	(\$258)	0	Office of State Procurement
\$0	\$10,755	\$0	\$0	\$0	\$10,755	0	Office of Technology Services (OTS)
\$0	\$51,184	\$0	\$0	\$0	\$51,184	0	Related Benefits Base Adjustment
\$0	\$4,398	\$0	\$0	\$0	\$4,398	0	Rent in State-Owned Buildings
\$0	(\$79,063)	\$0	\$0	\$0	(\$79,063)	0	Retirement Rate Adjustment
\$0	\$574	\$0	\$0	\$0	\$574	0	Risk Management
\$0	\$76,739	\$0	\$0	\$0	\$76,739	0	Salary Base Adjustment
\$0	\$481	\$0	\$0	\$0	\$481	0	UPS Fees
<b>\$0</b>	<b>\$98,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,090</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**816T - Division of Administrative Law**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,507,451	\$28,897	\$0	\$0	\$9,536,348	59	Existing Operating Budget as of 12/01/2024
\$0	\$98,090	\$0	\$0	\$0	\$98,090	0	Statewide Adjustments
<b>\$0</b>	<b>\$9,605,541</b>	<b>\$28,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,634,438</b>	<b>59</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$55,297	\$0	\$0	\$0	\$55,297	0	Acquisitions & Major Repairs
\$0	(\$155,548)	\$0	\$0	\$0	(\$155,548)	0	Attrition Adjustment
\$0	(\$436)	\$0	\$0	\$0	(\$436)	0	Capitol Park Security
\$0	\$759	\$0	\$0	\$0	\$759	0	Civil Service Fees
\$0	\$20,382	\$0	\$0	\$0	\$20,382	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$9,412	\$0	\$0	\$0	\$9,412	0	Group Insurance Rate Adjustment for Retirees
\$0	\$163,283	\$0	\$0	\$0	\$163,283	0	Market Rate Classified
\$0	(\$59,869)	\$0	\$0	\$0	(\$59,869)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$258)	\$0	\$0	\$0	(\$258)	0	Office of State Procurement
\$0	\$10,755	\$0	\$0	\$0	\$10,755	0	Office of Technology Services (OTS)
\$0	\$51,184	\$0	\$0	\$0	\$51,184	0	Related Benefits Base Adjustment
\$0	\$4,398	\$0	\$0	\$0	\$4,398	0	Rent in State-Owned Buildings
\$0	(\$79,063)	\$0	\$0	\$0	(\$79,063)	0	Retirement Rate Adjustment
\$0	\$574	\$0	\$0	\$0	\$574	0	Risk Management
\$0	\$76,739	\$0	\$0	\$0	\$76,739	0	Salary Base Adjustment
\$0	\$481	\$0	\$0	\$0	\$481	0	UPS Fees
<b>\$0</b>	<b>\$98,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,090</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary

### Executive Budget

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$4,842,659	\$5,227,065	\$5,227,065	\$5,425,809	\$5,317,293	\$90,228
Other Compensation	\$308,320	\$256,815	\$256,815	\$256,815	\$256,815	\$0
Related Benefits	\$2,582,149	\$2,560,712	\$2,560,712	\$2,603,905	\$2,556,873	(\$3,839)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$7,733,128</b>	<b>\$8,044,592</b>	<b>\$8,044,592</b>	<b>\$8,286,529</b>	<b>\$8,130,981</b>	<b>\$86,389</b>
Travel	\$35,443	\$53,758	\$53,758	\$54,908	\$53,758	\$0
Operating Services	\$898,571	\$850,706	\$850,706	\$915,761	\$897,555	\$46,849
Supplies	\$17,153	\$35,000	\$35,000	\$35,749	\$35,000	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$951,167</b>	<b>\$939,464</b>	<b>\$939,464</b>	<b>\$1,006,418</b>	<b>\$986,313</b>	<b>\$46,849</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$347,883</b>	<b>\$36,200</b>	<b>\$36,200</b>	<b>\$36,975</b>	<b>\$36,200</b>	<b>\$0</b>
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$452,610	\$456,223	\$456,223	\$460,982	\$472,496	\$16,273
<b>TOTAL OTHER CHARGES</b>	<b>\$452,610</b>	<b>\$456,223</b>	<b>\$456,223</b>	<b>\$460,982</b>	<b>\$472,496</b>	<b>\$16,273</b>
Acquisitions	\$53,992	\$59,869	\$59,869	\$8,448	\$8,448	(\$51,421)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$53,992</b>	<b>\$59,869</b>	<b>\$59,869</b>	<b>\$8,448</b>	<b>\$8,448</b>	<b>(\$51,421)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$9,538,781</b>	<b>\$9,536,348</b>	<b>\$9,536,348</b>	<b>\$9,799,352</b>	<b>\$9,634,438</b>	<b>\$98,090</b>
Classified	57	58	58	58	58	0
Unclassified	1	1	1	1	1	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Agency

### Executive Budget

## 816 - Division of Administrative Law

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$4,842,659	\$5,227,065	\$5,227,065	\$5,425,809	\$5,317,293	\$90,228
Other Compensation	\$308,320	\$256,815	\$256,815	\$256,815	\$256,815	\$0
Related Benefits	\$2,582,149	\$2,560,712	\$2,560,712	\$2,603,905	\$2,556,873	(\$3,839)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$7,733,128</b>	<b>\$8,044,592</b>	<b>\$8,044,592</b>	<b>\$8,286,529</b>	<b>\$8,130,981</b>	<b>\$86,389</b>
Travel	\$35,443	\$53,758	\$53,758	\$54,908	\$53,758	\$0
Operating Services	\$898,571	\$850,706	\$850,706	\$915,761	\$897,555	\$46,849
Supplies	\$17,153	\$35,000	\$35,000	\$35,749	\$35,000	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$951,167</b>	<b>\$939,464</b>	<b>\$939,464</b>	<b>\$1,006,418</b>	<b>\$986,313</b>	<b>\$46,849</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$347,883</b>	<b>\$36,200</b>	<b>\$36,200</b>	<b>\$36,975</b>	<b>\$36,200</b>	<b>\$0</b>
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$452,610	\$456,223	\$456,223	\$460,982	\$472,496	\$16,273
<b>TOTAL OTHER CHARGES</b>	<b>\$452,610</b>	<b>\$456,223</b>	<b>\$456,223</b>	<b>\$460,982</b>	<b>\$472,496</b>	<b>\$16,273</b>
Acquisitions	\$53,992	\$59,869	\$59,869	\$8,448	\$8,448	(\$51,421)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$53,992</b>	<b>\$59,869</b>	<b>\$59,869</b>	<b>\$8,448</b>	<b>\$8,448</b>	<b>(\$51,421)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$9,538,781</b>	<b>\$9,536,348</b>	<b>\$9,536,348</b>	<b>\$9,799,352</b>	<b>\$9,634,438</b>	<b>\$98,090</b>
Classified	57	58	58	58	58	0
Unclassified	1	1	1	1	1	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>



# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 816T - Division of Administrative Law

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$4,842,659	\$5,227,065	\$5,227,065	\$5,425,809	\$5,317,293	\$90,228
Other Compensation	\$308,320	\$256,815	\$256,815	\$256,815	\$256,815	\$0
Related Benefits	\$2,582,149	\$2,560,712	\$2,560,712	\$2,603,905	\$2,556,873	(\$3,839)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$7,733,128</b>	<b>\$8,044,592</b>	<b>\$8,044,592</b>	<b>\$8,286,529</b>	<b>\$8,130,981</b>	<b>\$86,389</b>
Travel	\$35,443	\$53,758	\$53,758	\$54,908	\$53,758	\$0
Operating Services	\$898,571	\$850,706	\$850,706	\$915,761	\$897,555	\$46,849
Supplies	\$17,153	\$35,000	\$35,000	\$35,749	\$35,000	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$951,167</b>	<b>\$939,464</b>	<b>\$939,464</b>	<b>\$1,006,418</b>	<b>\$986,313</b>	<b>\$46,849</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$347,883</b>	<b>\$36,200</b>	<b>\$36,200</b>	<b>\$36,975</b>	<b>\$36,200</b>	<b>\$0</b>
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$452,610	\$456,223	\$456,223	\$460,982	\$472,496	\$16,273
<b>TOTAL OTHER CHARGES</b>	<b>\$452,610</b>	<b>\$456,223</b>	<b>\$456,223</b>	<b>\$460,982</b>	<b>\$472,496</b>	<b>\$16,273</b>
Acquisitions	\$53,992	\$59,869	\$59,869	\$8,448	\$8,448	(\$51,421)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$53,992</b>	<b>\$59,869</b>	<b>\$59,869</b>	<b>\$8,448</b>	<b>\$8,448</b>	<b>(\$51,421)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$9,538,781</b>	<b>\$9,536,348</b>	<b>\$9,536,348</b>	<b>\$9,799,352</b>	<b>\$9,634,438</b>	<b>\$98,090</b>
Classified	57	58	58	58	58	0
Unclassified	1	1	1	1	1	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>58</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Internal Service Fund - F&SGR	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0
<b>Total:</b>	<b>\$3,569</b>	<b>\$28,897</b>	<b>\$28,897</b>	<b>\$29,463</b>	<b>\$28,897</b>	<b>\$0</b>

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

816 - Division of Administrative Law

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Internal Service Fund - F&SGR	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0
<b>Total:</b>	<b>\$3,569</b>	<b>\$28,897</b>	<b>\$28,897</b>	<b>\$29,463</b>	<b>\$28,897</b>	<b>\$0</b>

Statutory Dedication and Fund Account Summary - Program

Executive Budget

816T - Division of Administrative Law

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Internal Service Fund - F&SGR	\$3,569	\$28,897	\$28,897	\$29,463	\$28,897	\$0
<b>Total:</b>	<b>\$3,569</b>	<b>\$28,897</b>	<b>\$28,897</b>	<b>\$29,463</b>	<b>\$28,897</b>	<b>\$0</b>