

NDR CDBG Program Allocations, Obligations, and Expenditures for January - March 2023

Report Date: 4/3/2023

Appropriations and Allocations (2014)	Proposed Allocations	Overall Funds Expended
	92,629,249	82.68%

Isle de Jean Charles	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Remaining Total Balance
Isle de Jean Charles		48,379,249	48,329,249	50,000	45,228,745	2,107,959	3,150,504

La Safe Fund	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Remaining Total Balance
La Safe Fund		39,750,000	39,750,000	-	27,815,441	1,522,690	11,934,559

Administration, Planning, and Technical Assistance**	Program Status	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Remaining Total Balance
Administration*		4,500,000	4,500,000	-	3,544,044	86,408	955,956

NDR CDBG Program Totals		92,629,249	92,579,249	50,000	76,588,230	3,717,057	16,041,019
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* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.