

Division of Administration

LOUISIANA OFFICE OF RISK MANAGEMENT

ANNUAL REPORT FOR 2017-2018

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MISSION

Our mission is to develop, direct, achieve and administer a cost-effective comprehensive risk management program for all agencies, boards and commissions of the State of Louisiana and for any other entity for which the state has an equity interest, in order to preserve and protect the assets of the State of Louisiana.

COVERAGES

Louisiana Revised Statutes 39:1527, et seq., further designates the Office of Risk Management to be solely responsible for all Property and Casualty and Worker's Compensation insurance purchased by ORM or self-insured by ORM for all State departments, agencies, boards, and commissions.

ORM currently self-insures include property, workers' compensation, commercial general liability and personal injury liability, road and bridge hazards, automobile liability and physical damage, boiler and machinery, medical malpractice liability, bond, crime, aviation hull and liability, airport liability, bridge property, publishers media liability, and miscellaneous tort liability. Other coverages are provided as needed, including excess over self-insurance or specific commercial coverage, wet marine and Superdome workers' compensation.

EXECUTIVE STAFF

State Risk Director	Melissa Harris
State Risk Assistant Director	Marsha Pemble
State Risk Assistant Director for Litigation Management	Joseph Roussel
State Risk Administrator (Claims)	Ann Wax
State Risk Administrator (Underwriting and Loss Prevention)	Kristy Breaux
Accountant Administrator	Vickie Aaron

CONTACT INFORMATION

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EXPOSURE REPORTING

Reported Exposures		
Exposures @ 6/30/2018		
COVERAGE	EXPOSURE	AMOUNT
WORKER'S COMPENSATION	Regular Payroll	3,496,638,428 ¹
GENERAL LIABILITY²	Total Compensation	3,545,487,158 ³
AUTOMOBILE LIABILITY	Total Miles	113,009,380 ⁴
AUTO PHYSICAL DAMAGE	# of Licensed Vehicles	11,370 ⁵
BOILER & MACHINERY	Boiler & Mach. Values	1,065,671,376
PROPERTY	Property Values	17,389,166,078
BONDS - SI	# of FTE Employees + O/S Board Members	69,566 ⁶
CRIME - SI	Peak Exposure- Crime	2,498,567 ⁷
MEDICAL MALPRACTICE:		
<i>Hospitals/Medical Schools:</i>		
	Emergency Room Visits	22,798
	Hospital Clinic Visits	252,074
	Hospital Patient Days	2,156
	# of Babies Birthed	1
	# Outpatient Surgeries	2,407
	Average # of Interns/Residents	1,418
	Average # of Employee Physicians	827
	Average # of Contract Physicians	606
<i>Non-Hospitals/Medical Schools:</i>		
	Clinic Visits	1,429,817
	Patient Days	658,267
	Average # of Employee Physicians	129
	Average # of Contract Physicians	221
	Other Med Mal Exposures ⁸	41,565
	Average # of Interns/Residents	984

¹ Gross Payroll for WC excludes the payroll for the Superdome and N.O. Sports Arena since they are covered under a separate commercial WC policy

² General Liability and Personal Injury Liability combined

³ Total Compensation is all Gross Payroll (including the Superdome/Arena) plus (# of O/S Board Members)

⁴ Total Miles is Total Public Vehicle Miles plus 5% of Private Vehicle Miles

⁵ Licensed vehicles includes licensed trailers as well as licensed motorized vehicles

⁶ # of FTE Employees - Full time EE + Part time EE x .5 + # of O/S Board Members (Superdome/Arena has commercial bond policy so employees and 7 board members are excluded)

⁷ Peak Exposure - Crime - The total sum of the largest amount of cash on hand at any one time for each agency during the 4th quarter (Superdome/Arena have separate commercial crime policy so they are not included)

⁸ Consists primarily of nursing exposure which include medical students involved in clinical training and the exposure is per student per clinical training course per quarter.

UNDERWRITING AND LOSS PREVENTION ACTIVITIES

Commercial Insurance Placement

The State, through its Broker of Record, Arthur J. Gallagher, continued to build its relationships with both the domestic and international insurance markets to ensure competitive pricing and keep the increased limits that were put in place the prior fiscal year. In FY17, Gallagher assisted ORM in getting rate guarantees locked into place into FY18. The Commercial Insurance Placement Report and Financial Analysis can be found on the ORM website at <http://www.doa.la.gov/Pages/orm/Reports.aspx>.

ORM continues working with Gallagher to define and implement specialty coverages and services for the State of Louisiana. This includes but is not limited to collecting and updating building data utilized in catastrophe modeling to analyzing cyber liability risk throughout the State to reviewing the types of policies.

Higher Education Services

Gallagher and Loss Prevention continued the joint Higher Education (HE) Roundtables for State colleges and universities. Specialized HE roundtables were held for Property Conservation, Disaster Management and Minors on Campus. The Property Conservation session focused both on pre-loss and post-loss activities to help reduce property losses and limit interruptions on college campuses. At the Baton Rouge session, Cindy Obier, State Fire Marshal's Office, discussed the services and regulations audit when the Fire Marshal's Office inspects State buildings. The Disaster Management session highlighted the services provided to campuses following both man-made catastrophes and natural disasters resulting in critical injury or fatality to five or more individuals on State property or in direct relation to State operations. Joey Pons, University of Louisiana at Lafayette, was the presenter for the Alexandria Disaster Management session. He discussed key components of preparing an HE campus for emergencies. Paul Pousson and Joan Rugar from Gallagher led tabletop exercises on handling both domestic and international emergencies. LSU Agricultural Center's Ann Coulon and Pousson were the presenters for the Minors on Campus roundtable.

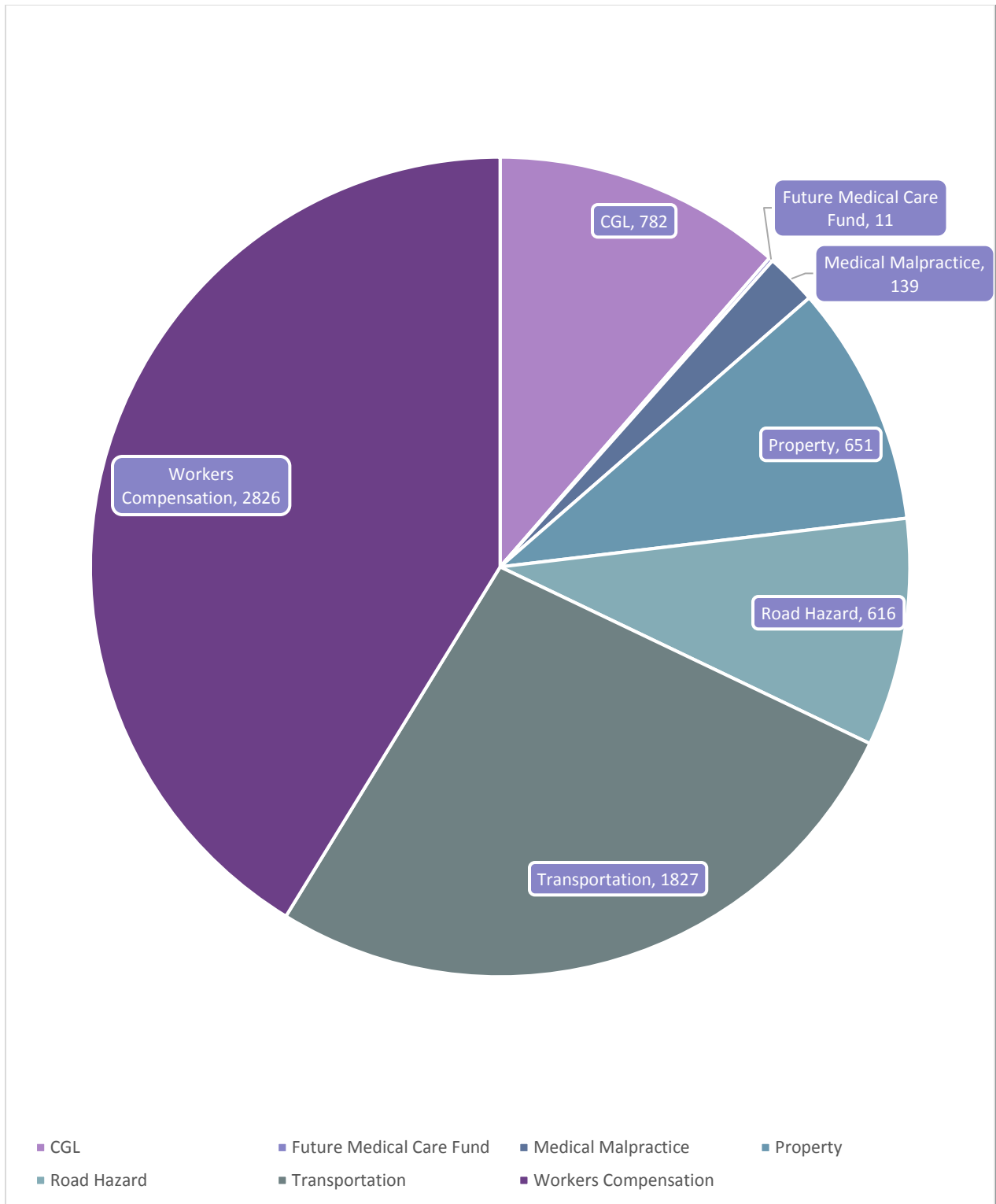
Loss Prevention Safety Audits and Training

Sedgwick completed 1,118 walkthroughs, 361 compliance reviews, 175 full audits, 11 investigations during FY18. Sixty training sessions were conducted during FY18. These sessions varied from training one individual to group sessions.

Building Appraisals

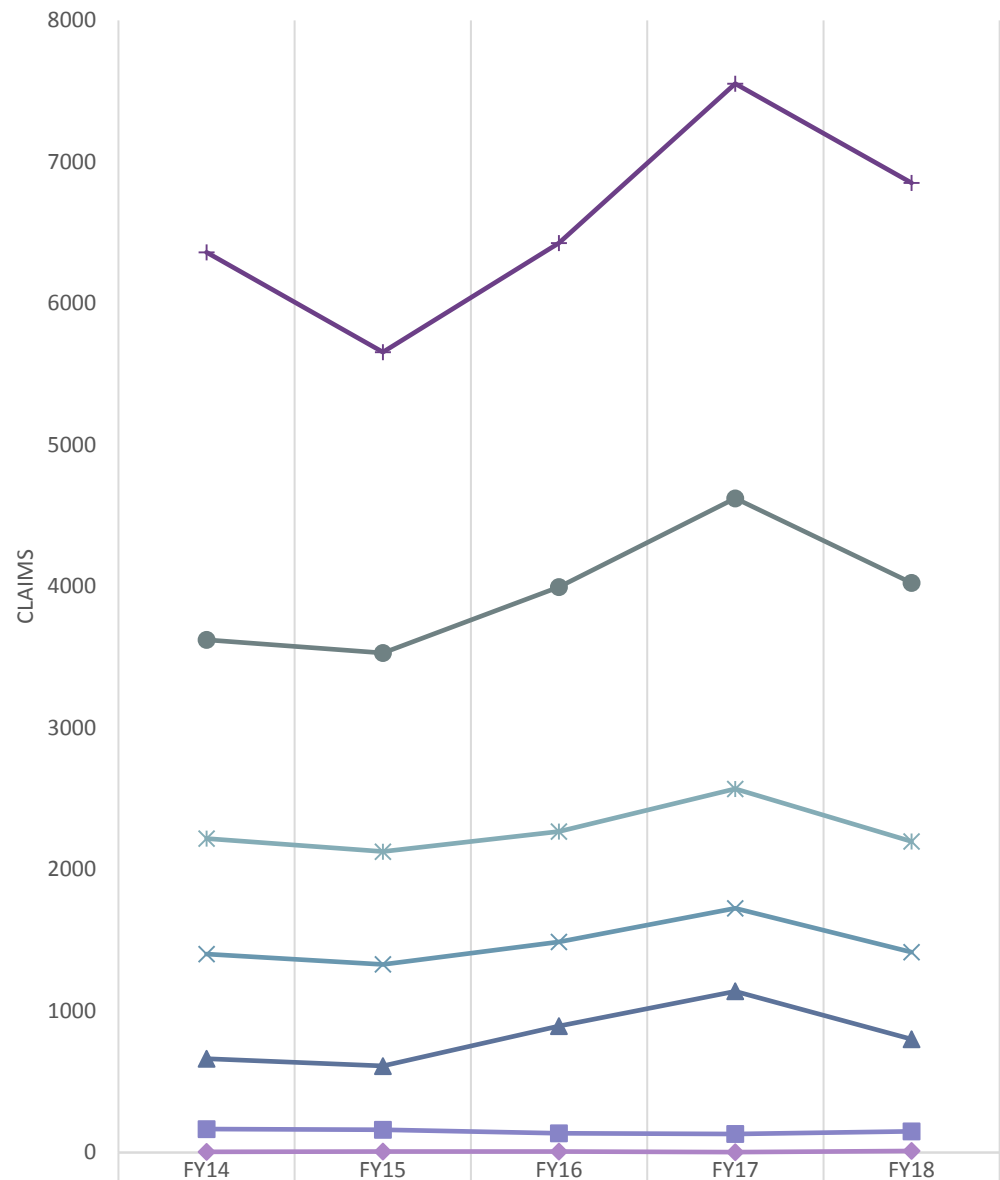
Sedgwick completed 1915 re-appraisals, 105 building investigations and 98 new building appraisals during FY18 for Underwriting.

CLAIMS OPENED BY PLAN (FY18)



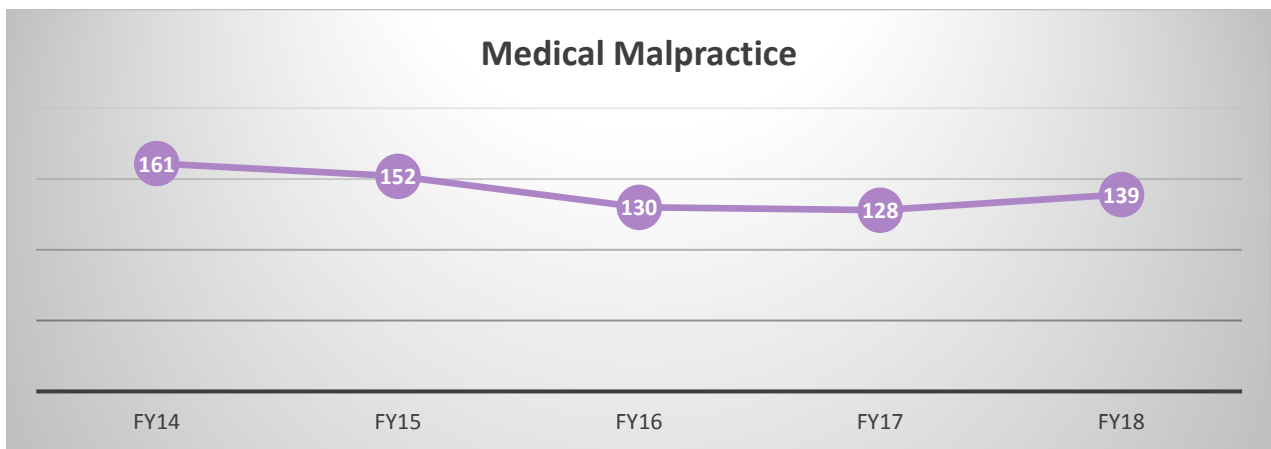
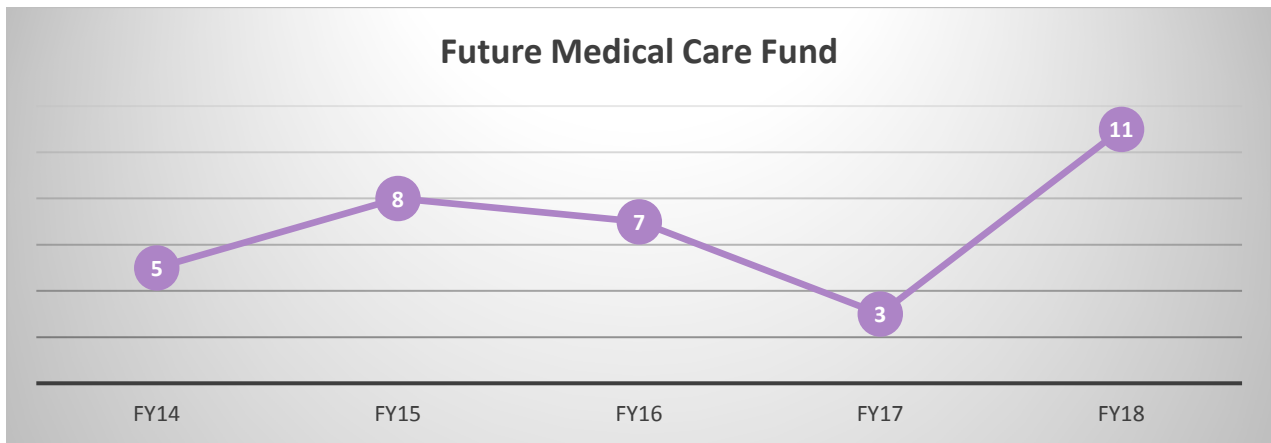
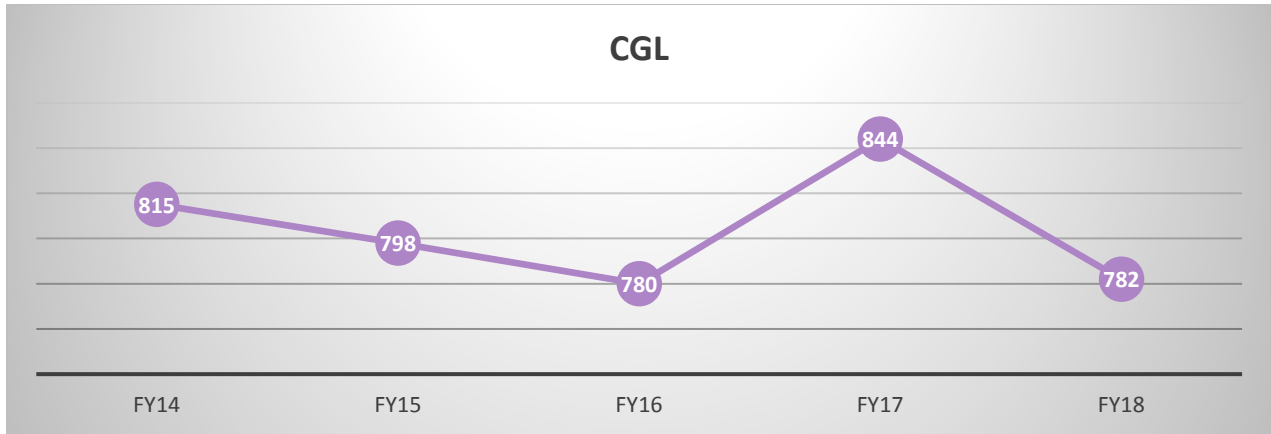
NEW CLAIMS OPENED 5-YEAR COMPARISON

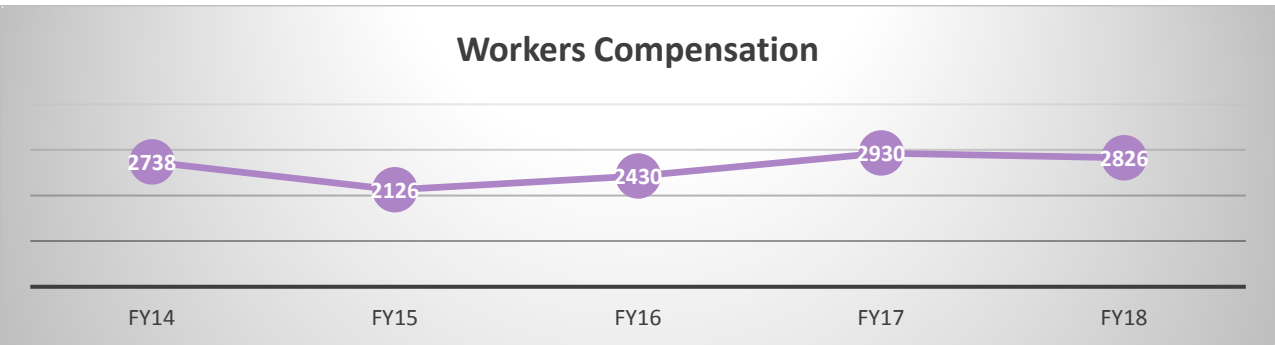
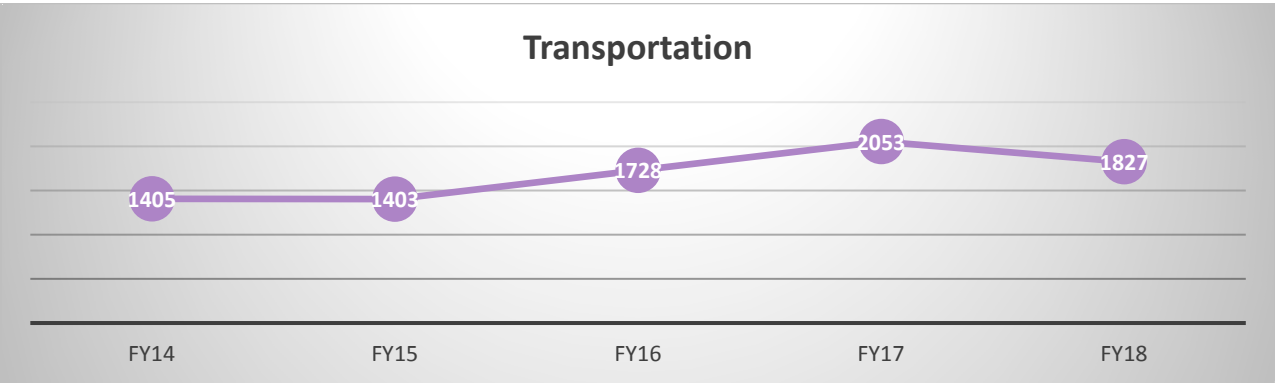
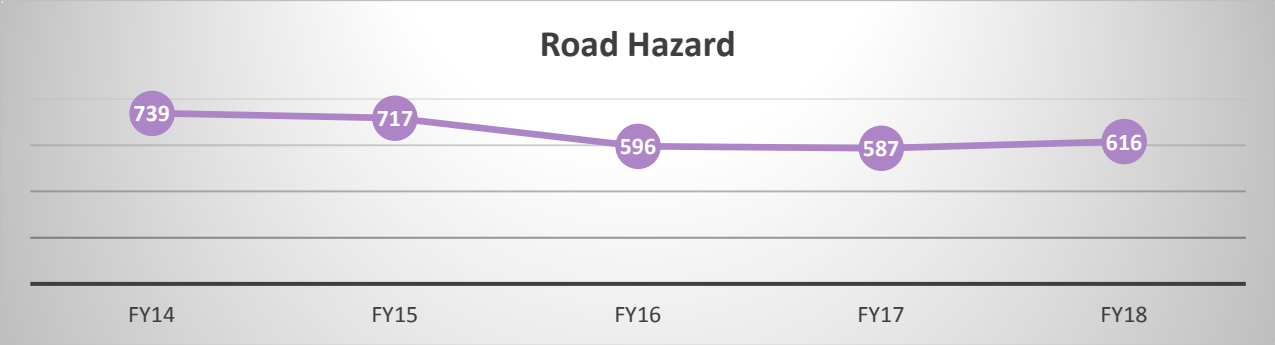
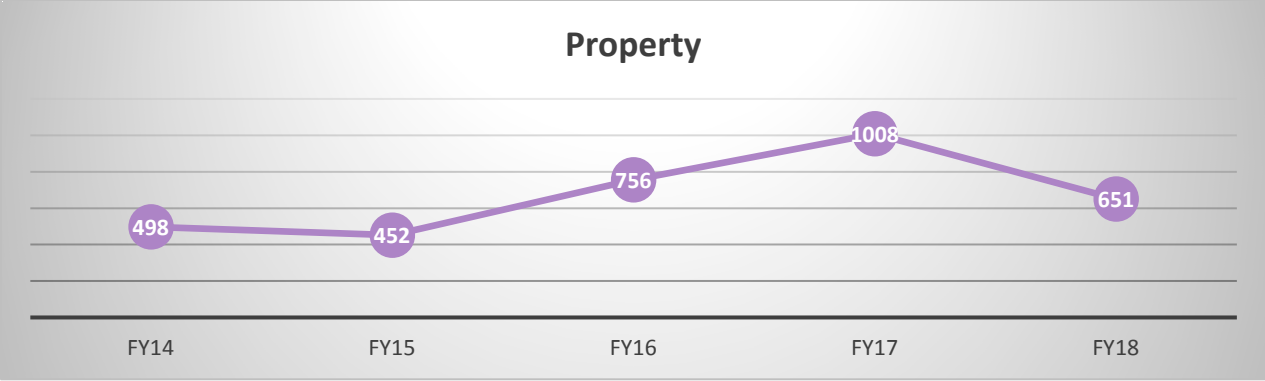
NEW CLAIMS COMPARISON BY FISCAL YEAR



Workers Compensation	2738	2126	2430	2930	2826
Transportation	1405	1403	1728	2053	1827
CGL	815	798	780	844	782
Road Hazard	739	717	596	587	616
Property	498	452	756	1008	651
Medical Malpractice	161	152	130	128	139
Future Medical Care Fund	5	8	7	3	11

CLAIMS ACTIVITY





NEW CLAIMS OPENED BY PLAN (AGENCY)

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
CGL			782
	DEPT OF CORRECTIONS		159
		LOUISIANA STATE PENITENTIARY	54
		DOC - ADMINISTRATION	19
		RAYBURN CORRECTIONAL CENTER	16
		ELAYN HUNT CORRECTIONAL CENTER	15
		DIXON CORRECTIONAL INSTITUTE	14
		WADE CORRECTIONAL CENTER	13
		RAYMOND LABORDE CORRECTIONAL CENTER	12
		LA CORRECTIONAL INSTITUTE FOR WOMEN	6
		PRISON ENTERPRISES	4
		DIVISION OF PROBATION & PAROLE	3
		WINN CORRECTIONAL CENTER	2
		ALLEN CORRECTIONAL CENTER	1
	UNIVERSITY OF LOUISIANA SYSTEM		107
		LOUISIANA TECH UNIVERSITY	29
		UNIVERSITY OF LOUISIANA AT MONROE	25
		UNIVERSITY OF LOUISIANA AT LAFAYETTE	17
		SOUTHEASTERN LA. UNIVERSITY	9
		NICHOLLS STATE UNIVERSITY	8
		UNIVERSITY OF NEW ORLEANS	7
		GRAMBLING STATE UNIVERSITY	6
		NORTHWESTERN STATE UNIVERSITY	5
		UNIVERSITY OF LA BD. OF SUPERVISORS	1
	LOUISIANA DEPT OF HEALTH		93
		OFF OF CITIZENS W DEV DISABILITY (OCDD)	60
		OFFICE OF BEHAVIORAL HEALTH (OBH)	12
		DHH - OFFICE OF THE SECRETARY	6
		CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	6
		OFFICE OF PUBLIC HEALTH (OPH)	4
		FLORIDA PARISHES HUMAN SERVICES AUTHORITY	1
		NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)	1
		IMPERIAL CALCASIEU HUMAN SVC DIST(ICHSD)	1
		ACADIANA AREA HUMAN SERV DIST (AAHSD)	1
		MEDICAL VENDOR ADMINISTRATION	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
CGL			782
	EXECUTIVE BRANCH		57
		MERCEDES-BENZ SUPERDOME	23
		DEPT OF MILITARY AFFAIRS	16
		NEW ORLEANS SPORTS ARENA	6
		LA STADIUM & EXPOSITION DISTRICT COMM	4
		SOUTHEAST LA WAR VETERANS HOME	1
		OFFICE OF THE GOVERNOR	1
		WAR VETERAN'S CENTER	1
		SOUTHWEST LA WAR VETERANS HOME	1
		LA RACING COMMISSION	1
		OFFICE OF STATE INSPECTOR GENERAL	1
		ALARIO CENTER	1
		OFFICE OF ELDERLY AFFAIRS	1
	DEPT OF PUBLIC SAFETY		39
		OFFICE OF STATE POLICE	35
		OFFICE OF MOTOR VEHICLES	3
		OFFICE OF STATE FIRE MARSHAL	1
	DEPT CULTURE, RECREATION, TOURISM		39
		OFFICE OF STATE PARKS	36
		OFFICE OF STATE MUSEUM	2
		OFFICE OF TOURISM	1
	NON-APPROPRIATED MISC BOARDS & COMMISSION		37
		SABINE RIVER AUTHORITY	10
		NEW ORLEANS CITY PARK IMPROVEMENT ASSOC	8
		LOUISIANA HOUSING CORPORATION	5
		BOARD OF PRIVATE INVESTIGATOR EXAMINERS	3
		BOARD OF PRIVATE SECURITY EXAMINERS	3
		BOARD OF MEDICAL EXAMINERS	1
		LICENSING BOARD FOR CONTRACTORS	1
		LA NAVAL MEMORIAL COMMISSIONON	1
		BOARD OF CERTIFIED SHORTHAND REPORTERS	1
		BOARD OF NURSING	1
		STATE PLUMBING BOARD OF LA	1
		BOARD OF PSYCHOLOGIST EXAMINERS	1
		LOUISIANA CEMETERY BOARD	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
CGL			782
	LA COMMUNITY & TECHNICAL COLLEGE		34
		ISAAC DELGADO COMMUNITY COLLEGE	11
		SOUTH LA COMMUNITY COLLEGE (SLCC)	8
		BATON ROUGE COMMUNITY COLLEGE	5
		NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)	4
		ELAINE P NUNEZ COMMUNITY COLLEGE	2
		L. E. FLETCHER COMMUNITY COLLEGE	2
		LA DELTA COMMUNITY COLLEGE (LDCC)	1
		BOSSIER PARISH COMMUNITY COLLEGE	1
	DEPT OF CHILDREN AND FAMILY SERVICES		32
		OFF OF CHILDREN & FAMILY SERVICES (OCFS)	32
	DEPT OF TRANSPORTATION & DEVELOPMENT		28
		DOTD OFFICE OF ENGINEERING	24
		DOTD HQ/MANAGEMENT AND FINANCE	3
		DOTD - OFFICE OF THE SECRETARY	1
	SOUTHERN UNIVERSITY SYSTEM		26
		SOUTHERN UNIVERSITY - BATON ROUGE	14
		SOUTHERN UNIV. BOARD OF SUPERVISORS	7
		SOUTHERN UNIVERSITY - NEW ORLEANS	3
		SOUTHERN UNIVERSITY - LAW CENTER	2
	LSU SYSTEM		18
		LSU - AGRICULTURAL CENTER	9
		LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	4
		LSU HEALTH SCIENCES CTR - SHREVEPORT	4
		LSU - ALEXANDRIA	1
	DIVISION OF ADMINISTRATION		18
		STATE BUILDINGS	10
		OFFICE OF RISK MANAGEMENT	2
		OFFICE OF COMMUNITY DEVELOPMENT	2
		FACILITY PLANNING & CONTROL	1
		STATE LAND OFFICE	1
		LA PROPERTY ASSISTANCE AGENCY	1
		OFFICE OF GROUP BENEFITS	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
CGL			782
	Inactive/Default Locations		17
		INACTIVE/DEFAULT LOCATIONS	17
	JUDICIARY		17
		JUDICIAL DISTRICT COURTS (JDC)	13
		LOUISIANA SUPREME COURT	3
		5TH CIRCUIT COURT OF APPEAL	1
	DEPT OF JUSTICE		9
		OFFICE OF ATTORNEY GENERAL	9
	SPECIAL SCHOOLS & EDUCATION AGY		8
		LA SCHOOLS FOR THE DEAF AND VISUALLY IM	5
		LA EDUCATIONAL TELEVISION AUTH	1
		NEW ORLEANS CENTER FOR CREATIVE ARTS	1
		LA UNIVERSITY MARINE CONSORTIUM	1
	DEPT OF EDUCATION		8
		EDUCATION - STATE ACTIVITIES	5
		RECOVERY SCHOOL DISTRICT (RSD)	3
	DEPT OF WILDLIFE & FISHERIES		8
		OFFICE OF WILDLIFE	5
		DWLF-OFFICE OF THE SECRETARY	2
		OFFICE OF FISHERIES	1
	DEPT OF STATE		7
		SECRETARY OF STATE	7
	DEPT OF AGRICULTURE & FORESTRY		5
		OFFICE OF FORESTRY	4
		OFFICE OF AGRICULTURE	1
	LA WORKFORCE COMMISSIONON		5
		OFF OF WORKFORCE SUPP & TRAINING (OWST)	5
	DEPT OF PUBLIC SAFETY & CORRECTIONS		4
		OFFICE OF JUVENILE JUSTICE (OJJ)	4

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
CGL			782
	DEPT OF ENVIRONMENTAL QUALITY		2
		DEPT OF ENVIRONMENTAL QUALITY	2
	LSUMC HEALTH CARE SERVICES DIV		2
		MEDICAL CENTER OF LA AT NEW ORLEANS	2
	DEPT OF REVENUE		1
		LA OFFICE OF ALCOHOL & TOBACCO CONTROL	1
	DEPT OF CIVIL SERVICE		1
		CIVIL SERVICE - ETHICS ADMINISTRATION	1
	LEGISLATURE		1
		LA HOUSE OF REPRESENTATIVES	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Cyber Liability			1
	DIVISION OF ADMINISTRATION		1
		OFFICE OF GROUP BENEFITS	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Future Medical Care Fund			11
	DEPT OF TRANSPORTATION & DEVELOPMENT		9
		DOTD OFFICE OF ENGINEERING	9
	DEPT OF CHILDREN AND FAMILY SERVICES		1
		OFF OF CHILDREN & FAMILY SERVICES (OCFS)	1
	DEPT OF JUSTICE		1
		OFFICE OF ATTORNEY GENERAL	1

Grant Assistance Claims	64
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DEPT OF CORRECTIONS	34
LA CORRECTIONAL INSTITUTE FOR WOMEN	34
 UNIVERSITY OF LOUISIANA SYSTEM	 24
GRAMBLING STATE UNIVERSITY	24
 SPECIAL SCHOOLS & EDUCATION AGY	 3
JIMMY LONG SR LA SCHOOL MATH SCIENCE ART	3
 DEPT OF ENVIRONMENTAL QUALITY	 1
DEPT OF ENVIRONMENTAL QUALITY	1
 LOUISIANA DEPT OF HEALTH	 1
OFFICE OF BEHAVIORAL HEALTH (OBH)	1
 EXECUTIVE BRANCH	 1
VETERAN'S AFFAIRS	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
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Medical Malpractice	139
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LSU SYSTEM	127
LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	74
LSU HEALTH SCIENCES CTR - SHREVEPORT	53
 LSUMC HEALTH CARE SERVICES DIV	 6
LEONARD J. CHABERT MEDICAL CENTER	5
LALLIE KEMP REGIONAL MEDICAL CENTER	1
 LOUISIANA DEPT OF HEALTH	 4
OFFICE OF PUBLIC HEALTH (OPH)	1
LOUISIANA EMERGENCY RESPONSE NTRK BOARD	1
CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	1
JEFFERSON PARISH HUMAN SERVICES AUTH	1
 UNIVERSITY OF LOUISIANA SYSTEM	 1
MCNEESE STATE UNIVERSITY	1
 EXECUTIVE BRANCH	 1
VETERAN'S AFFAIRS	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Property			651
	UNIVERSITY OF LOUISIANA SYSTEM		112
		UNIVERSITY OF LOUISIANA AT LAFAYETTE	32
		NORTHWESTERN STATE UNIVERSITY	16
		MCNEESE STATE UNIVERSITY	15
		LOUISIANA TECH UNIVERSITY	13
		SOUTHEASTERN LA. UNIVERSITY	13
		GRAMBLING STATE UNIVERSITY	10
		UNIVERSITY OF NEW ORLEANS	5
		UNIVERSITY OF LOUISIANA AT MONROE	4
		NICHOLLS STATE UNIVERSITY	4
	LOUISIANA DEPT OF HEALTH		98
		OFF OF CITIZENS W DEV DISABILITY (OCDD)	87
		OFFICE OF BEHAVIORAL HEALTH (OBH)	4
		IMPERIAL CALCASIEU HUMAN SVC DIST(ICHS)	2
		OFFICE OF AGING & ADULT SERVICES (OAAS)	1
		ACADIANA AREA HUMAN SERV DIST (AAHSD)	1
		DHH - OFFICE OF THE SECRETARY	1
		NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)	1
		CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	1
	SOUTHERN UNIVERSITY SYSTEM		70
		SOUTHERN UNIVERSITY - BATON ROUGE	45
		SOUTHERN UNIVERSITY - NEW ORLEANS	19
		SOUTHERN UNIVERSITY - AGRICULTURAL CENTER	6
	LSU SYSTEM		49
		LSU - AGRICULTURAL CENTER	32
		LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	7
		LSU - ALEXANDRIA	7
		LSU HEALTH SCIENCES CTR - SHREVEPORT	1
		PENNINGTON BIOMEDICAL RESEARCH CTR	1
		LSU - EUNICE	1
	DEPT OF TRANSPORTATION & DEVELOPMENT		41
		DOTD OFFICE OF ENGINEERING	41
	LA COMMUNITY & TECHNICAL COLLEGE		35
		ISAAC DELGADO COMMUNITY COLLEGE	17
		NORTHWEST LOUISIANA TECHNICAL COLLEGE	5
		BATON ROUGE COMMUNITY COLLEGE	4

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Property			651
		SOUTH LA COMMUNITY COLLEGE (SLCC)	3
		NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)	3
		RIVER PARISH COMMUNITY COLLEGE	1
		SOWELA COMMUNITY COLLEGE	1
		LA DELTA COMMUNITY COLLEGE (LDCC)	1
	DEPT CULTURE, RECREATION, TOURISM		35
		OFFICE OF STATE PARKS	30
		OFFICE OF STATE MUSEUM	3
		OFFICE OF TOURISM	2
	DEPT OF CORRECTIONS		31
		WADE CORRECTIONAL CENTER	7
		DIXON CORRECTIONAL INSTITUTE	5
		LA CORRECTIONAL INSTITUTE FOR WOMEN	4
		LOUISIANA STATE PENITENTIARY	4
		PRISON ENTERPRISES	3
		RAYMOND LABORDE CORRECTIONAL CENTER	2
		ELAYN HUNT CORRECTIONAL CENTER	2
		DOC - ADMINISTRATION	2
		WINN CORRECTIONAL CENTER	2
	DEPT OF EDUCATION		26
		RECOVERY SCHOOL DISTRICT (RSD)	26
	DIVISION OF ADMINISTRATION		24
		STATE BUILDINGS	22
		LA PROPERTY ASSISTANCE AGENCY	2
	DEPT OF WILDLIFE & FISHERIES		24
		DWLF-OFFICE OF THE SECRETARY	19
		OFFICE OF WILDLIFE	5
	EXECUTIVE BRANCH		24
		DEPT OF MILITARY AFFAIRS	13
		VETERAN'S AFFAIRS	7
		JEFFERSON BASEBALL STADIUM	2
		SOUTHWEST LA WAR VETERANS HOME	1
		NEW ORLEANS SPORTS ARENA	1
	NON-APPROPRIATED MISC BOARDS & COMMISSION		22

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Property			651
		OFFICE FACILITIES CORPORATION	14
		LOUISIANA HOUSING CORPORATION	4
		SABINE RIVER AUTHORITY	2
		STATE PLUMBING BOARD OF LA	1
		LICENSING BOARD FOR CONTRACTORS	1
	DEPT OF PUBLIC SAFETY		18
		OFFICE OF STATE POLICE	11
		DPS - MANAGEMENT & FINANCE	3
		OFFICE OF MOTOR VEHICLES	3
		OFFICE OF STATE FIRE MARSHAL	1
	DEPT OF PUBLIC SAFETY & CORRECTIONS		10
		OFFICE OF JUVENILE JUSTICE (OJJ)	10
	SPECIAL SCHOOLS & EDUCATION AGY		9
		NEW ORLEANS CENTER FOR CREATIVE ARTS	3
		LA SCHOOLS FOR THE DEAF AND VISUALLY IM	3
		OFFICE OF STUDENT FINANCIAL ASST	1
		LA EDUCATIONAL TELEVISION AUTH	1
		LA UNIVERSITY MARINE CONSORTIUM	1
	DEPT OF ENVIRONMENTAL QUALITY		5
		DEPT OF ENVIRONMENTAL QUALITY	5
	LSUMC HEALTH CARE SERVICES DIV		4
		MEDICAL CENTER OF LA AT NEW ORLEANS	4
	DEPT OF AGRICULTURE & FORESTRY		4
		OFFICE OF FORESTRY	3
		OFFICE OF AGRICULTURE	1
	DEPT OF CHILDREN AND FAMILY SERVICES		3
		OFF OF CHILDREN & FAMILY SERVICES (OCFS)	3
	DEPT OF INSURANCE		2
		COMMISSIONER OF INSURANCE	2
	JUDICIARY		2
		LOUISIANA SUPREME COURT	1
		CRIMINAL COURT-PARISH OF ORLEANS	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Property			651
	DEPT OF STATE		2
		SECRETARY OF STATE	2
	DEPT OF NATURAL RESOURCES		1
		OFFICE OF CONSERVATION	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Road Hazard			616
	DEPT OF TRANSPORTATION & DEVELOPMENT		616
		DOTD OFFICE OF ENGINEERING	616

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Transportation			1827
	DEPT OF PUBLIC SAFETY		526
		OFFICE OF STATE POLICE	483
		OFFICE OF STATE FIRE MARSHAL	30
		OFFICE OF MOTOR VEHICLES	12
		DPS - MANAGEMENT & FINANCE	1
	DEPT OF TRANSPORTATION & DEVELOPMENT		263
		DOTD OFFICE OF ENGINEERING	261
		DOTD - OFFICE OF THE SECRETARY	2
	DEPT OF CORRECTIONS		250
		DIVISION OF PROBATION & PAROLE	153
		LOUISIANA STATE PENITENTIARY	23
		ELAYN HUNT CORRECTIONAL CENTER	13
		PRISON ENTERPRISES	12
		RAYMOND LABORDE CORRECTIONAL CENTER	11
		RAYBURN CORRECTIONAL CENTER	11
		DOC - ADMINISTRATION	9
		WADE CORRECTIONAL CENTER	8
		ALLEN CORRECTIONAL CENTER	5
		LA CORRECTIONAL INSTITUTE FOR WOMEN	3
		DIXON CORRECTIONAL INSTITUTE	2
	DEPT OF CHILDREN AND FAMILY SERVICES		109
		OFF OF CHILDREN & FAMILY SERVICES (OCFS)	109

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Transportation			1827

UNIVERSITY OF LOUISIANA SYSTEM		88
	UNIVERSITY OF LOUISIANA AT LAFAYETTE	29
	SOUTHEASTERN LA. UNIVERSITY	17
	NORTHWESTERN STATE UNIVERSITY	12
	LOUISIANA TECH UNIVERSITY	9
	NICHOLLS STATE UNIVERSITY	7
	UNIVERSITY OF LOUISIANA AT MONROE	6
	MCNEESE STATE UNIVERSITY	4
	GRAMBLING STATE UNIVERSITY	2
	UNIVERSITY OF NEW ORLEANS	2
LOUISIANA DEPT OF HEALTH		84
	OFF OF CITIZENS W DEV DISABILITY (OCDD)	35
	OFFICE OF BEHAVIORAL HEALTH (OBH)	16
	OFFICE OF PUBLIC HEALTH (OPH)	13
	JEFFERSON PARISH HUMAN SERVICES AUTH	5
	OFFICE OF AGING & ADULT SERVICES (OAAS)	3
	SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)	3
	CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	2
	DHH - OFFICE OF THE SECRETARY	1
	CENTRAL LA HUMAN SERVICES DIST (CLAHSD)	1
	FLORIDA PARISHES HUMAN SERVICES AUTHORITY	1
	IMPERIAL CALCASIEU HUMAN SVC DIST(ICHSD)	1
	NORTHWEST LA HUMAN SERV DIST (NWLHSD)	1
	ACADIANA AREA HUMAN SERV DIST (AAHSD)	1
	NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)	1
DEPT OF AGRICULTURE & FORESTRY		79
	OFFICE OF AGRICULTURE	73
	OFFICE OF FORESTRY	6
DEPT OF WILDLIFE & FISHERIES		71
	DWLF-OFFICE OF THE SECRETARY	45
	OFFICE OF WILDLIFE	23
	OFFICE OF FISHERIES	3
DEPT OF PUBLIC SAFETY & CORRECTIONS		57
	OFFICE OF JUVENILE JUSTICE (OJJ)	57
EXECUTIVE BRANCH		39

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Transportation			1827
		DEPT OF MILITARY AFFAIRS	16
		GOV OFFICE OF HOMELAND SEC & EMERG PREP	9
		OFFICE OF STATE INSPECTOR GENERAL	3
		MERCEDES-BENZ SUPERDOME	3
		SOUTHEAST LA WAR VETERANS HOME	2
		OFFICE OF FINANCIAL INSTITUTIONS	2
		NORTHEAST LA WAR VETERANS HOME	2
		LA COMM ON LAW ENFORCEMENT	1
		OFFICE OF ELDERLY AFFAIRS	1
	LSU SYSTEM		37
		LSU - AGRICULTURAL CENTER	24
		LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	9
		LSU - ALEXANDRIA	2
		LSU HEALTH SCIENCES CTR - SHREVEPORT	1
		LSU - SHREVEPORT	1
	DEPT OF JUSTICE		32
		OFFICE OF ATTORNEY GENERAL	32
	LA COMMUNITY & TECHNICAL COLLEGE		28
		SOUTH LA COMMUNITY COLLEGE (SLCC)	13
		BATON ROUGE COMMUNITY COLLEGE	6
		L. E. FLETCHER COMMUNITY COLLEGE	5
		BOSSIER PARISH COMMUNITY COLLEGE	3
		NORTHWEST LOUISIANA TECHNICAL COLLEGE	1
	DEPT OF ENVIRONMENTAL QUALITY		23
		DEPT OF ENVIRONMENTAL QUALITY	23
	NON-APPROPRIATED MISC BOARDS & COMMISSION		22
		SABINE RIVER AUTHORITY	11
		LA BOARD OF PHARMACY	3
		NEW ORLEANS CITY PARK IMPROVEMENT ASSOC	3
		LICENSING BOARD FOR CONTRACTORS	2
		STATE PLUMBING BOARD OF LA	1
		BOARD OF MEDICAL EXAMINERS	1
		BOARD OF CERTIFIED PUBLIC ACCOUNTANTS	1
	SOUTHERN UNIVERSITY SYSTEM		19
		SOUTHERN UNIVERSITY - BATON ROUGE	10

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Transportation			1827
		SOUTHERN UNIVERSITY - NEW ORLEANS	6
		SOUTHERN UNIV. BOARD OF SUPERVISORS	1
		SOUTHERN UNIVERSITY - AGRICULTURAL CENTER	1
		SOUTHERN UNIVERSITY - SHREVEPORT	1
	DIVISION OF ADMINISTRATION		19
		OFFICE OF TECHNOLOGY SERVICES	14
		FACILITY PLANNING & CONTROL	2
		OFFICE OF RISK MANAGEMENT	1
		OFFICE OF STATEWIDE REPORTING & ACCT POLICY	1
		STATE BUILDINGS	1
	DEPT OF REVENUE		18
		LA OFFICE OF ALCOHOL & TOBACCO CONTROL	16
		OFFICE OF REVENUE	2
	DEPT CULTURE, RECREATION, TOURISM		15
		OFFICE OF STATE MUSEUM	8
		OFFICE OF STATE PARKS	7
	Inactive/Default Locations		11
		INACTIVE/DEFAULT LOCATIONS	11
	SPECIAL SCHOOLS & EDUCATION AGY		8
		LA SCHOOLS FOR THE DEAF AND VISUALLY IM	3
		LA SPECIAL EDUCATION CENTER	2
		LA UNIVERSITY MARINE CONSORTIUM	1
		OFFICE OF STUDENT FINANCIAL ASST	1
		LA EDUCATIONAL TELEVISION AUTH	1
	DEPT OF NATURAL RESOURCES		5
		OFFICE OF CONSERVATION	5
	LA WORKFORCE COMMISSIONON		5
		OFF OF WORKFORCE SUPP & TRAINING (OWST)	5
	DEPT OF EDUCATION		5
		EDUCATION - STATE ACTIVITIES	5
	DEPT OF STATE		4
		SECRETARY OF STATE	4

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Transportation			1827
	JUDICIARY		4
		LOUISIANA SUPREME COURT	3
		JUDICIAL DISTRICT COURTS (JDC)	1
	LEGISLATURE		3
		LOUISIANA SENATE	3
	LSUMC HEALTH CARE SERVICES DIV		1
		LALLIE KEMP REGIONAL MEDICAL CENTER	1
	DEPT OF PUBLIC SERVICE		1
		PUBLIC SERVICE COMMISSIONON	1
	DEPT OF ECONOMIC DEVELOPMENT		1
		DED - OFFICE OF SECRETARY	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Workers Compensation			2826
	LOUISIANA DEPT OF HEALTH		903
		OFF OF CITIZENS W DEV DISABILITY (OCDD)	534
		OFFICE OF BEHAVIORAL HEALTH (OBH)	282
		OFFICE OF PUBLIC HEALTH (OPH)	23
		OFFICE OF AGING & ADULT SERVICES (OAAS)	22
		DHH - OFFICE OF THE SECRETARY	11
		FLORIDA PARISHES HUMAN SERVICES AUTHORITY	6
		IMPERIAL CALCASIEU HUMAN SVC DIST(ICHSD)	4
		JEFFERSON PARISH HUMAN SERVICES AUTH	4
		MEDICAL VENDOR ADMINISTRATION	4
		SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)	3
		CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	3
		ACADIANA AREA HUMAN SERV DIST (AAHSD)	2
		NORTHWEST LA HUMAN SERV DIST (NWLHSD)	2
		CENTRAL LA HUMAN SERVICES DIST (CLAHSD)	1
		METROPOLITAN HUMAN SERVICES AUTH (MHSA)	1
		LOUISIANA EMERGENCY RESPONSE NTWRK BOARD	1
	DEPT OF CORRECTIONS		248
		LOUISIANA STATE PENITENTIARY	67
		ELAYN HUNT CORRECTIONAL CENTER	51
		DIVISION OF PROBATION & PAROLE	44

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Workers Compensation			2826
		DIXON CORRECTIONAL INSTITUTE	27
		RAYBURN CORRECTIONAL CENTER	19
		RAYMOND LABORDE CORRECTIONAL CENTER	13
		LA CORRECTIONAL INSTITUTE FOR WOMEN	9
		ALLEN CORRECTIONAL CENTER	7
		WADE CORRECTIONAL CENTER	6
		DOC - ADMINISTRATION	3
		PRISON ENTERPRISES	2
	DEPT OF TRANSPORTATION & DEVELOPMENT		217
		DOTD OFFICE OF ENGINEERING	212
		DOTD HQ/MANAGEMENT AND FINANCE	3
		DOTD - OFFICE OF THE SECRETARY	2
	UNIVERSITY OF LOUISIANA SYSTEM		212
		UNIVERSITY OF LOUISIANA AT LAFAYETTE	97
		SOUTHEASTERN LA. UNIVERSITY	31
		UNIVERSITY OF LOUISIANA AT MONROE	19
		UNIVERSITY OF NEW ORLEANS	18
		GRAMBLING STATE UNIVERSITY	13
		NORTHWESTERN STATE UNIVERSITY	11
		MCNEESE STATE UNIVERSITY	9
		LOUISIANA TECH UNIVERSITY	8
		NICHOLLS STATE UNIVERSITY	6
	LSU SYSTEM		205
		LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	68
		LSU HEALTH SCIENCES CTR - SHREVEPORT	65
		LSU - AGRICULTURAL CENTER	47
		PENNINGTON BIOMEDICAL RESEARCH CTR	9
		LSU - EUNICE	8
		LSU - SHREVEPORT	6
		LSU - ALEXANDRIA	2
	DEPT OF PUBLIC SAFETY & CORRECTIONS		183
		OFFICE OF JUVENILE JUSTICE (OJJ)	183
	EXECUTIVE BRANCH		164
		DEPT OF MILITARY AFFAIRS	61
		WAR VETERAN'S CENTER	29

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Workers Compensation			2826
		SOUTHWEST LA WAR VETERANS HOME	15
		NORTHWEST LA WAR VETERANS HOME	14
		SOUTHEAST LA WAR VETERANS HOME	13
		GOV OFFICE OF HOMELAND SEC & EMERG PREP	12
		NORTHEAST LA WAR VETERANS HOME	7
		VETERAN'S AFFAIRS	5
		OFFICE OF ELDERLY AFFAIRS	4
		BOARD OF TAX APPEALS	2
		LA RACING COMMISSION	1
		LA COMM ON LAW ENFORCEMENT	1
	DEPT OF CHILDREN AND FAMILY SERVICES		163
		OFF OF CHILDREN & FAMILY SERVICES (OCFS)	163
	DEPT OF PUBLIC SAFETY		121
		OFFICE OF STATE POLICE	98
		OFFICE OF MOTOR VEHICLES	12
		OFFICE OF STATE FIRE MARSHAL	7
		DPS - MANAGEMENT & FINANCE	4
	LA COMMUNITY & TECHNICAL COLLEGE		51
		BATON ROUGE COMMUNITY COLLEGE	19
		ISAAC DELGADO COMMUNITY COLLEGE	9
		SOUTH LA COMMUNITY COLLEGE (SLCC)	7
		ELAINE P NUNEZ COMMUNITY COLLEGE	5
		SOWELA COMMUNITY COLLEGE	3
		BOSSIER PARISH COMMUNITY COLLEGE	3
		NORTHWEST LOUISIANA TECHNICAL COLLEGE	2
		L. E. FLETCHER COMMUNITY COLLEGE	2
		NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)	1
	SPECIAL SCHOOLS & EDUCATION AGY		51
		LA SPECIAL EDUCATION CENTER	18
		LA SCHOOLS FOR THE DEAF AND VISUALLY IM	16
		JIMMY LONG SR LA SCHOOL MATH SCIENCE ART	5
		NEW ORLEANS CENTER FOR CREATIVE ARTS	3
		OFFICE OF STUDENT FINANCIAL ASST	3
		THRIVE BATON ROUGE	3
		LA UNIVERSITY MARINE CONSORTIUM	2
		LA EDUCATIONAL TELEVISION AUTH	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Workers Compensation			2826
	DEPT OF AGRICULTURE & FORESTRY		43
		OFFICE OF AGRICULTURE	36
		OFFICE OF FORESTRY	7
	SOUTHERN UNIVERSITY SYSTEM		38
		SOUTHERN UNIVERSITY - BATON ROUGE	20
		SOUTHERN UNIVERSITY - SHREVEPORT	14
		SOUTHERN UNIVERSITY - NEW ORLEANS	4
	DEPT OF WILDLIFE & FISHERIES		32
		OFFICE OF FISHERIES	12
		OFFICE OF WILDLIFE	12
		DWLF-OFFICE OF THE SECRETARY	7
		DWLF - MANAGEMENT & FINANCE	1
	DEPT OF ENVIRONMENTAL QUALITY		22
		DEPT OF ENVIRONMENTAL QUALITY	22
	DEPT CULTURE, RECREATION, TOURISM		21
		OFFICE OF STATE PARKS	17
		OFFICE OF STATE LIBRARY	2
		OFFICE OF TOURISM	1
		OFFICE OF STATE MUSEUM	1
	LA WORKFORCE COMMISSIONON		20
		OFF OF WORKFORCE SUPP & TRAINING (OWST)	20
	DIVISION OF ADMINISTRATION		20
		STATE BUILDINGS	9
		OFFICE OF TECHNOLOGY SERVICES	6
		OFFICE OF STATE PROCUREMENT	2
		FEDERAL PROPERTY ASSISTANCE AGENCY	1
		PATIENT'S COMPENSATION FUND OVERSIGHT BD	1
		DOA - COMMISSIONER'S OFFICE	1
	DEPT OF JUSTICE		19
		OFFICE OF ATTORNEY GENERAL	19
	LSUMC HEALTH CARE SERVICES DIV		18
		LALLIE KEMP REGIONAL MEDICAL CENTER	17
		HCSD ADMINISTRATION	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Workers Compensation			2826
	DEPT OF EDUCATION		16
		RECOVERY SCHOOL DISTRICT (RSD)	7
		SPECIAL SCHOOL DISTRICT #1	6
		EDUCATION - STATE ACTIVITIES	3
	NON-APPROPRIATED MISC BOARDS & COMMISSION		16
		NEW ORLEANS CITY PARK IMPROVEMENT ASSOC	8
		SABINE RIVER AUTHORITY	5
		LA USED MOTOR VEHICLE COMMISSION	1
		MOTOR VEHICLE COMMISSIONON	1
		LOUISIANA HOUSING CORPORATION	1
	DEPT OF STATE		12
		SECRETARY OF STATE	12
	JUDICIARY		10
		LOUISIANA SUPREME COURT	8
		4TH CIRCUIT COURT OF APPEAL	1
		CRIMINAL COURT-PARISH OF ORLEANS	1
	DEPT OF REVENUE		6
		LA OFFICE OF ALCOHOL & TOBACCO CONTROL	4
		OFFICE OF REVENUE	2
	LEGISLATURE		6
		LOUISIANA SENATE	5
		LA HOUSE OF REPRESENTATIVES	1
	DEPT OF NATURAL RESOURCES		3
		OFFICE OF CONSERVATION	2
		DNR - OFFICE OF THE SECRETARY	1
	DEPT OF INSURANCE		2
		COMMISSIONONER OF INSURANCE	2
	DEPT OF CIVIL SERVICE		1
		STATE CIVIL SERVICE	1
	DEPT OF THE TREASURY		1
		OFFICE OF THE STATE TREASURER	1

PLAN NAME	DEPARTMENT	AGENCY	CLAIM COUNT
Workers Compensation			2826
	DEPT OF PUBLIC SERVICE		1
		PUBLIC SERVICE COMMISSIONON	1
	DEPT OF ECONOMIC DEVELOPMENT		1
		OFFICE OF BUSINESS DEVELOPMENT	1

CLAIMS OPENED BY DEPARTMENT/AGENCY (FY18)

DEPT CULTURE, RECREATION, TOURISM	110
OFFICE OF STATE LIBRARY	2
Workers Compensation	2
OFFICE OF STATE MUSEUM	14
CGL	2
Property	3
Transportation	8
Workers Compensation	1
OFFICE OF STATE PARKS	90
CGL	36
Property	30
Transportation	7
Workers Compensation	17
OFFICE OF TOURISM	4
CGL	1
Property	2
Workers Compensation	1
DEPT OF AGRICULTURE & FORESTRY	131
OFFICE OF AGRICULTURE	111
CGL	1
Property	1
Transportation	73
Workers Compensation	36
OFFICE OF FORESTRY	20
CGL	4
Property	3
Transportation	6
Workers Compensation	7
DEPT OF CHILDREN AND FAMILY SERVICES	308
OFF OF CHILDREN & FAMILY SERVICES (OCFS)	308
CGL	32
Future Medical Care Fund	1
Property	3
Transportation	109
Workers Compensation	163
DEPT OF CIVIL SERVICE	2
CIVIL SERVICE - ETHICS ADMINISTRATION	1

CGL	1
STATE CIVIL SERVICE	1
Workers Compensation	1

DEPT OF CORRECTIONS	722
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ALLEN CORRECTIONAL CENTER	13
CGL	1
Transportation	5
Workers Compensation	7

DIVISION OF PROBATION & PAROLE	200
CGL	3
Transportation	153
Workers Compensation	44

DIXON CORRECTIONAL INSTITUTE	48
CGL	14
Property	5
Transportation	2
Workers Compensation	27

DOC - ADMINISTRATION	33
CGL	19
Property	2
Transportation	9
Workers Compensation	3

ELAYN HUNT CORRECTIONAL CENTER	81
CGL	15
Property	2
Transportation	13
Workers Compensation	51

LA. CORRECTN INSTITUTE FOR WOMEN	56
CGL	6
Grant Assistance Claims	34
Property	4
Transportation	3
Workers Compensation	9

LOUISIANA STATE PENITENTIARY	148
CGL	54
Property	4
Transportation	23
Workers Compensation	67

PRISON ENTERPRISES	21
CGL	4
Property	3
Transportation	12

Workers Compensation	2
RAYBURN CORRECTIONAL CENTER	46
CGL	16
Transportation	11
Workers Compensation	19
RAYMOND LABORDE CORRECTIONAL CTR	38
CGL	12
Property	2
Transportation	11
Workers Compensation	13
WADE CORRECTIONAL CENTER	34
CGL	13
Property	7
Transportation	8
Workers Compensation	6
WINN CORRECTIONAL CENTER	4
CGL	2
Property	2
DEPT OF ECONOMIC DEVELOPMENT	2
DED - OFFICE OF SECRETARY	1
Transportation	1
OFFICE OF BUSINESS DEVELOPMENT	1
Workers Compensation	1
DEPT OF EDUCATION	55
EDUCATION - STATE ACTIVITIES	13
CGL	5
Transportation	5
Workers Compensation	3
RECOVERY SCHOOL DISTRICT (RSD)	36
CGL	3
Property	26
Workers Compensation	7
SPECIAL SCHOOL DISTRICT #1	6
Workers Compensation	6
DEPT OF ENVIRONMENTAL QUALITY	53
DEPT of Environmental Quality	53
CGL	2
Grant Assistance Claims	1
Property	5
Transportation	23

Workers Compensation	22
DEPT OF INSURANCE	4
COMMISSIONER OF INSURANCE	4
Property	2
Workers Compensation	2
DEPT OF JUSTICE	61
OFFICE OF ATTORNEY GENERAL	61
CGL	9
Future Medical Care Fund	1
Transportation	32
Workers Compensation	19
DEPT OF NATURAL RESOURCES	9
DNR - OFFICE OF THE SECRETARY	1
Workers Compensation	1
OFFICE OF CONSERVATION	8
Property	1
Transportation	5
Workers Compensation	2
DEPT OF PUBLIC SAFETY	704
DPS - MANAGEMENT & FINANCE	8
Property	3
Transportation	1
Workers Compensation	4
OFFICE OF MOTOR VEHICLES	30
CGL	3
Property	3
Transportation	12
Workers Compensation	12
OFFICE OF STATE FIRE MARSHAL	39
CGL	1
Property	1
Transportation	30
Workers Compensation	7
OFFICE OF STATE POLICE	627
CGL	35
Property	11
Transportation	483
Workers Compensation	98
DEPT OF PUBLIC SAFETY & CORRECTIONS	254

OFFICE OF JUVENILE JUSTICE (OJJ)	254
CGL	4
Property	10
Transportation	57
Workers Compensation	183
DEPT OF PUBLIC SERVICE	2
PUBLIC SERVICE COMMISSIONON	2
Transportation	1
Workers Compensation	1
DEPT OF REVENUE	25
LA. OFFICE OF ALCOHOL & TOBACCO CONTROL	21
CGL	1
Transportation	16
Workers Compensation	4
OFFICE OF REVENUE	4
Transportation	2
Workers Compensation	2
DEPT OF STATE	25
SECRETARY OF STATE	25
CGL	7
Property	2
Transportation	4
Workers Compensation	12
DEPT OF THE TREASURY	1
OFFICE OF THE STATE TREASURER	1
Workers Compensation	1
DEPT OF TRANSPORTATION & DEVELOPMENT	1174
DOTD - OFFICE OF THE SECRETARY	5
CGL	1
Transportation	2
Workers Compensation	2
DOTD H.Q./MANAGEMENT AND FINANCE	6
CGL	3
Workers Compensation	3
DOTD OFFICE OF ENGINEERING	1163
CGL	24
Future Medical Care Fund	9
Property	41

Road Hazard	616
Transportation	261
Workers Compensation	212

DEPT OF WILDLIFE & FISHERIES	135
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DWLF - MANAGEMENT & FINANCE	1
Workers Compensation	1
DWLF-OFFICE OF THE SECRETARY	73
CGL	2
Property	19
Transportation	45
Workers Compensation	7
OFFICE OF FISHERIES	16
CGL	1
Transportation	3
Workers Compensation	12
OFFICE OF WILDLIFE	45
CGL	5
Property	5
Transportation	23
Workers Compensation	12

DIVISION OF ADMINISTRATION	82
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DOA-COMMISSIONER'S OFFICE	1
Workers Compensation	1
FACILITY PLANNING & CONTROL	3
CGL	1
Transportation	2
FEDERAL PROPERTY ASSISTANCE AGENCY	1
Workers Compensation	1
LA PROPERTY ASSISTANCE AGENCY	3
CGL	1
Property	2
OFFICE OF COMMUNITY DEVELOPMENT	2
CGL	2
OFFICE OF GROUP BENEFITS	2
CGL	1
Cyber Liability	1
OFFICE OF RISK MANAGEMENT	3
CGL	2
Transportation	1
Office of State Procurement	2
Workers Compensation	2

OFFICE OF STATE REPORTING & ACCT POLICY	1
Transportation	1
OFFICE OF TECHNOLOGY SERVICES	20
Transportation	14
Workers Compensation	6
PATIENTS COMPENSATION FUND OVERSIGHT BD	1
Workers Compensation	1
STATE BUILDINGS	42
CGL	10
Property	22
Transportation	1
Workers Compensation	9
STATE LAND OFFICE	1
CGL	1

EXECUTIVE BRANCH	286
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ALARIO CENTER	1
CGL	1
BOARD OF TAX APPEALS	2
Workers Compensation	2
DEPT OF MILITARY AFFAIRS	106
CGL	16
Property	13
Transportation	16
Workers Compensation	61
GOV OFFICE OF HOMELAND SEC & EMERG PREP	21
Transportation	9
Workers Compensation	12
JEFFERSON BASEBALL STADIUM	2
Property	2
LA COMM ON LAW ENFORCEMENT	2
Transportation	1
Workers Compensation	1
LA RACING COMMISSION	2
CGL	1
Workers Compensation	1
LA STADIUM & EXPOSITION DISTRICT COMM	4
CGL	4
MERCEDES-BENZ SUPERDOME	26
CGL	23
Transportation	3
NEW ORLEANS SPORTS ARENA	7
CGL	6

Property	1
NORTHEAST LA WAR VETERANS HOME	9
Transportation	2
Workers Compensation	7
NORTHWEST LA WAR VETERANS HOME	14
Workers Compensation	14
OFFICE OF ELDERLY AFFAIRS	6
CGL	1
Transportation	1
Workers Compensation	4
OFFICE OF FINANCIAL INSTITUTIONS	2
Transportation	2
OFFICE OF STATE INSPECTOR GENERAL	4
CGL	1
Transportation	3
OFFICE OF THE GOVERNOR	1
CGL	1
SOUTHEAST LA WAR VETERANS HOME	16
CGL	1
Transportation	2
Workers Compensation	13
SOUTHWEST LA WAR VETERANS HOME	17
CGL	1
Property	1
Workers Compensation	15
VETERAN'S AFFAIRS	14
Grant Assistance Claims	1
Medical Malpractice	1
Property	7
Workers Compensation	5
WAR VETERAN'S CENTER	30
CGL	1
Workers Compensation	29
Inactive/Default Locations	28
Inactive/Default Locations	28
CGL	17
Transportation	11
JUDICIARY	33
4TH CIRCUIT COURT OF APPEAL	1
Workers Compensation	1
5TH CIRCUIT COURT OF APPEAL	1

CGL	1
CRIMINAL COURT-PARISH OF ORLEANS	2
Property	1
Workers Compensation	1
JUDICIAL DISTRICT COURTS (JDC)	14
CGL	13
Transportation	1
LOUISIANA SUPREME COURT	15
CGL	3
Property	1
Transportation	3
Workers Compensation	8
LA COMMUNITY & TECHNICAL COLLEGE	148
BATON ROUGE COMMUNITY COLLEGE	34
CGL	5
Property	4
Transportation	6
Workers Compensation	19
BOSSIER PARISH COMMUNITY COLLEGE	7
CGL	1
Transportation	3
Workers Compensation	3
ELAINE P NUNEZ COMMUNITY COLLEGE	7
CGL	2
Workers Compensation	5
ISAAC DELGADO COMMUNITY COLLEGE	37
CGL	11
Property	17
Workers Compensation	9
L. E. FLETCHER COMMUNITY COLLEGE	9
CGL	2
Transportation	5
Workers Compensation	2
LA DELTA COMMUNITY COLLEGE (LDCC)	2
CGL	1
Property	1
NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)	8
CGL	4
Property	3
Workers Compensation	1
NORTHWEST LOUISIANA TECHNICAL COLLEGE	8
Property	5
Transportation	1

Workers Compensation	2
RIVER PARISH COMMUNITY COLLEGE	1
Property	1
SOUTH LA COMMUNITY COLLEGE (SLCC)	31
CGL	8
Property	3
Transportation	13
Workers Compensation	7
SOWELA COMMUNITY COLLEGE	4
Property	1
Workers Compensation	3
LA WORKFORCE COMMISSION	30
OFF OF WORKFORCE SUPP & TRAINING (OWST)	30
CGL	5
Transportation	5
Workers Compensation	20
LEGISLATURE	10
LA. HOUSE OF REPRESENTATIVES	2
CGL	1
Workers Compensation	1
LOUISIANA SENATE	8
Transportation	3
Workers Compensation	5
LOUISIANA DEPT OF HEALTH	1183
ACADIANA AREA HUMAN SERV DIST (AAHSD)	5
CGL	1
Property	1
Transportation	1
Workers Compensation	2
CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	13
CGL	6
Medical Malpractice	1
Property	1
Transportation	2
Workers Compensation	3
CENTRAL LA HUMAN SERVICES DIST (CLAHSD)	2
Transportation	1
Workers Compensation	1
DHH - OFFICE OF THE SECRETARY	19
CGL	6
Property	1
Transportation	1
Workers Compensation	11

FLORIDA PARISHES HUMAN SERVICES AUTHORIT	8
CGL	1
Transportation	1
Workers Compensation	6
IMPERIAL CALCASIEU HUMAN SVC DIST(ICHSD)	8
CGL	1
Property	2
Transportation	1
Workers Compensation	4
JEFFERSON PARISH HUMAN SERVICES AUTH	10
Medical Malpractice	1
Transportation	5
Workers Compensation	4
LOUISIANA EMERGENCY RESPONSE NTRK BOARD	2
Medical Malpractice	1
Workers Compensation	1
MEDICAL VENDOR ADMINISTRATION	5
CGL	1
Workers Compensation	4
METROPOLITAN HUMAN SERVICES AUTH (MHSA)	1
Workers Compensation	1
NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)	3
CGL	1
Property	1
Transportation	1
NORTHWEST LA HUMAN SERV DIST (NWLHSD)	3
Transportation	1
Workers Compensation	2
OFF OF CITIZENS W DEV DISABILITY (OCDD)	716
CGL	60
Property	87
Transportation	35
Workers Compensation	534
OFFICE OF AGING & ADULT SERVICES (OAAS)	26
Property	1
Transportation	3
Workers Compensation	22
OFFICE OF BEHAVIORAL HEALTH (OBH)	315
CGL	12
Grant Assistance Claims	1
Property	4
Transportation	16
Workers Compensation	282

OFFICE OF PUBLIC HEALTH (OPH)	41
CGL	4
Medical Malpractice	1
Transportation	13
Workers Compensation	23
SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)	6
Transportation	3
Workers Compensation	3
LSU SYSTEM	436
LSU - AGRICULTURAL CENTER	112
CGL	9
Property	32
Transportation	24
Workers Compensation	47
LSU - ALEXANDRIA	12
CGL	1
Property	7
Transportation	2
Workers Compensation	2
LSU - EUNICE	9
Property	1
Workers Compensation	8
LSU - SHREVEPORT	7
Transportation	1
Workers Compensation	6
LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	162
CGL	4
Medical Malpractice	74
Property	7
Transportation	9
Workers Compensation	68
LSU HEALTH SCIENCES CTR - SHREVEPORT	124
CGL	4
Medical Malpractice	53
Property	1
Transportation	1
Workers Compensation	65
PENNINGTON BIOMEDICAL RESEARCH CTR	10
Property	1
Workers Compensation	9
LSUMC HEALTH CARE SERVICES DIV	31
HCSD ADMINISTRATION	1
Workers Compensation	1

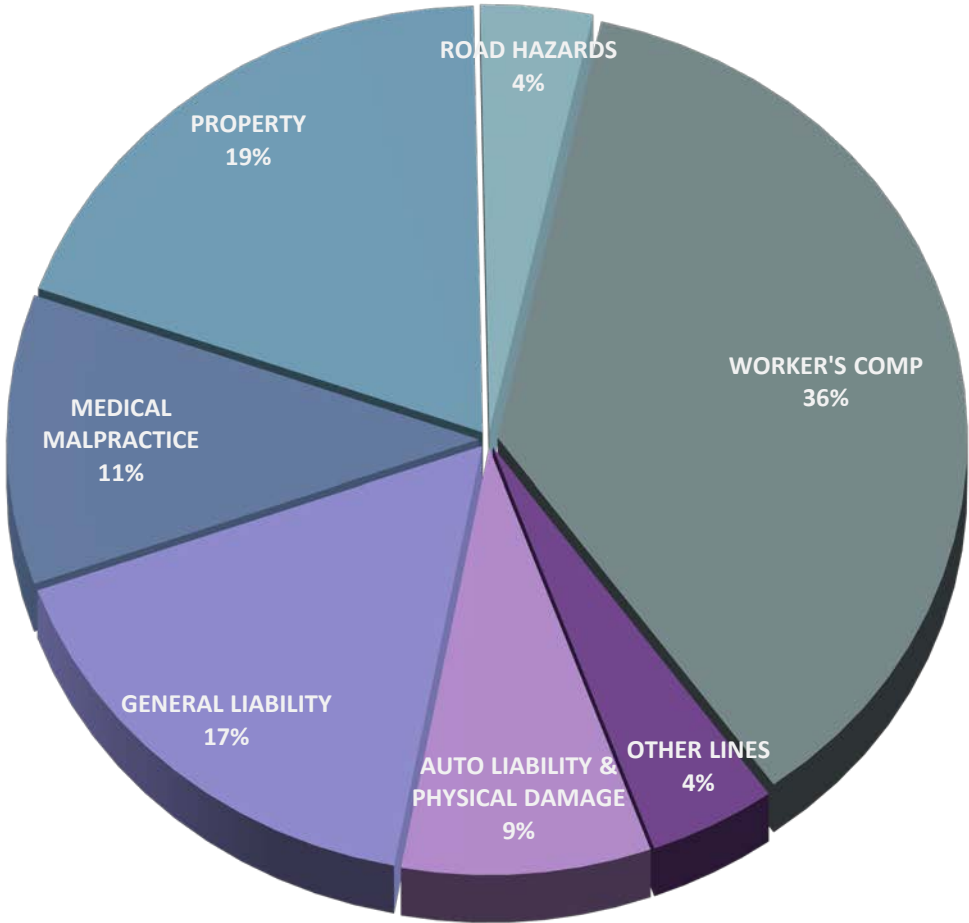
LALLIE KEMP REGIONAL MED CENTR	19
Medical Malpractice	1
Transportation	1
Workers Compensation	17
LEONARD J. CHABERT MEDICAL CNTR	5
Medical Malpractice	5
MEDICAL CENTER OF LA AT N.O.	6
CGL	2
Property	4
NON-APPROPRIATED MISC BOARDS & COMMISSION	97
BOARD OF CERTIFIED PUBLIC ACCOUNTANTS	1
Transportation	1
BOARD OF CERTIFIED SHORTHAND REPORTERS	1
CGL	1
BOARD OF MEDICAL EXAMINERS	2
CGL	1
Transportation	1
BOARD OF NURSING	1
CGL	1
BOARD OF PRIVATE INVESTIGATOR EXAMINERS	3
CGL	3
BOARD OF PRIVATE SECURITY EXAMINERS	3
CGL	3
BOARD OF PSYCHOLOGIST EXAMINERS	1
CGL	1
LA Used Motor Vehicle COMMISSION	1
Workers Compensation	1
LA. BOARD OF PHARMACY	3
Transportation	3
LA. NAVAL MEMORIAL COMMISSIONON	1
CGL	1
LICENSING BOARD OF CONTRACTORS	4
CGL	1
Property	1
Transportation	2
LOUISIANA CEMETERY BOARD	1
CGL	1
LOUISIANA HOUSING CORPORATION	10
CGL	5
Property	4
Workers Compensation	1
MOTOR VEHICLE COMMISSIONON	1
Workers Compensation	1

NEW ORLEANS CITY PARK IMPROVEMENT ASSOC	19
CGL	8
Transportation	3
Workers Compensation	8
OFFICE FACILITIES CORPORATION	14
Property	14
SABINE RIVER AUTHORITY	28
CGL	10
Property	2
Transportation	11
Workers Compensation	5
STATE PLUMBING BOARD OF LA.	3
CGL	1
Property	1
Transportation	1
SOUTHERN UNIVERSITY SYSTEM	153
SOUTHERN UNIV. BOARD OF SUPERVISORS	8
CGL	7
Transportation	1
SOUTHERN UNIVERSITY - AGRICULTURAL CTR	7
Property	6
Transportation	1
SOUTHERN UNIVERSITY - BATON ROUGE	89
CGL	14
Property	45
Transportation	10
Workers Compensation	20
SOUTHERN UNIVERSITY - LAW CENTER	2
CGL	2
SOUTHERN UNIVERSITY - NEW ORLEANS	32
CGL	3
Property	19
Transportation	6
Workers Compensation	4
SOUTHERN UNIVERSITY - SHREVEPORT	15
Transportation	1
Workers Compensation	14
SPECIAL SCHOOLS & EDUCATION AGY	79
JIMMY LONG SR LA SCHOOL MATH SCIENCE ART	8
Grant Assistance Claims	3
Workers Compensation	5
LA SPECIAL EDUCATION CENTER	20
Transportation	2

Workers Compensation	18
LA. EDUCATIONAL TELEVISION AUTH	4
CGL	1
Property	1
Transportation	1
Workers Compensation	1
LA. SCHOOLS FOR THE DEAF AND VISUALLY IM	27
CGL	5
Property	3
Transportation	3
Workers Compensation	16
LA. UNIVERSITY MARINE CONSORTIUM	5
CGL	1
Property	1
Transportation	1
Workers Compensation	2
N. O. CENTER FOR CREATIVE ARTS	7
CGL	1
Property	3
Workers Compensation	3
OFFICE OF STUDENT FINANCIAL ASST	5
Property	1
Transportation	1
Workers Compensation	3
THRIVE BATON ROUGE	3
Workers Compensation	3
UNIVERSITY OF LOUISIANA SYSTEM	544
GRAMBLING STATE UNIVERSITY	55
CGL	6
Grant Assistance Claims	24
Property	10
Transportation	2
Workers Compensation	13
LOUISIANA TECH UNIVERSITY	59
CGL	29
Property	13
Transportation	9
Workers Compensation	8
MCNEESE STATE UNIVERSITY	29
Medical Malpractice	1
Property	15
Transportation	4
Workers Compensation	9

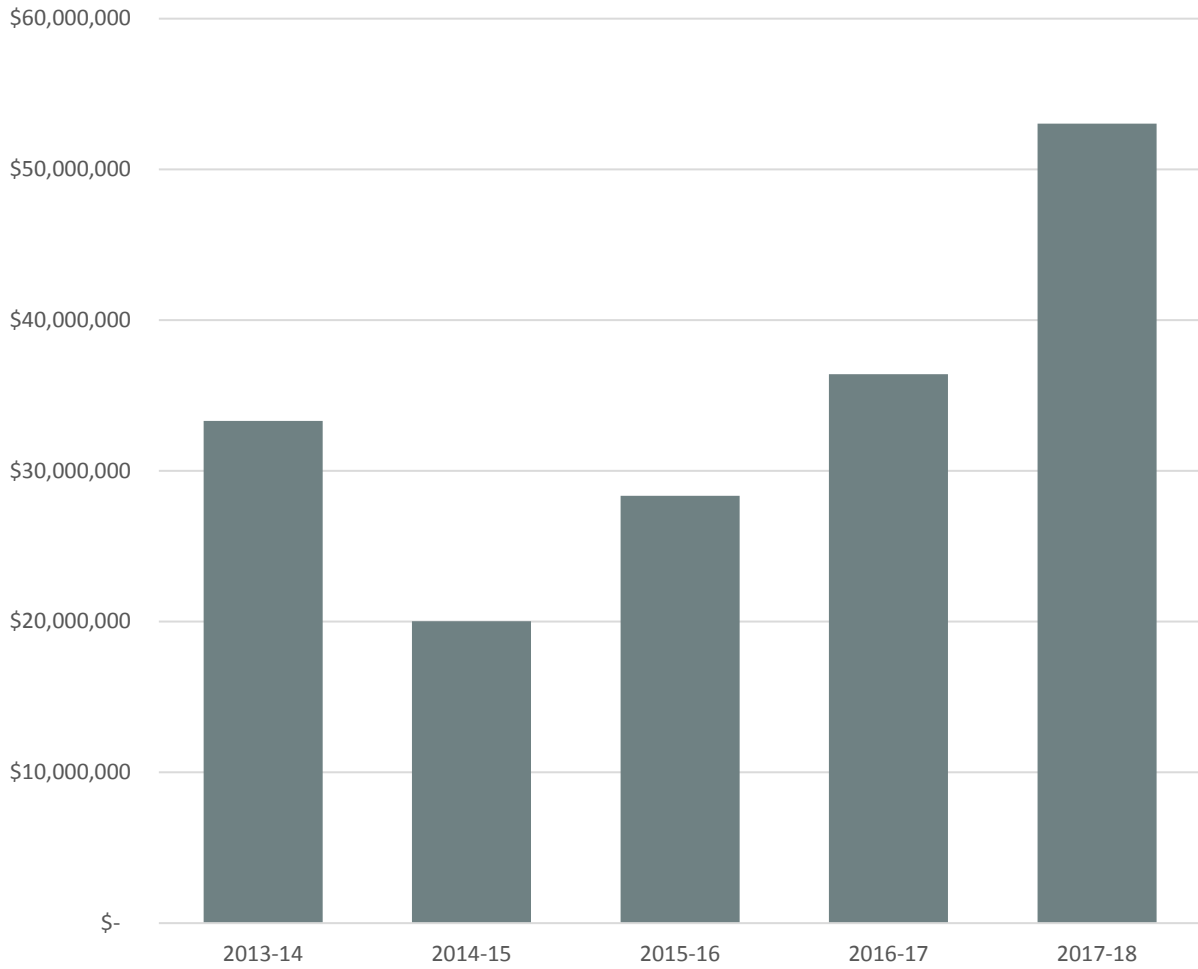
NICHOLLS STATE UNIVERSITY	25
CGL	8
Property	4
Transportation	7
Workers Compensation	6
NORTHWESTERN STATE UNIVERSITY	44
CGL	5
Property	16
Transportation	12
Workers Compensation	11
SOUTHEASTERN LOUISIANA UNIVERSITY	70
CGL	9
Property	13
Transportation	17
Workers Compensation	31
UNIVERSITY OF LA. BD. OF SUPERVISORS	1
CGL	1
UNIVERSITY OF LOUISIANA AT LAFAYETTE	175
CGL	17
Property	32
Transportation	29
Workers Compensation	97
UNIVERSITY OF LOUISIANA AT MONROE	54
CGL	25
Property	4
Transportation	6
Workers Compensation	19
UNIVERSITY OF NEW ORLEANS	32
CGL	7
Property	5
Transportation	2
Workers Compensation	18
Grand Total	6917

Cash Expenditures by Line of Insurance



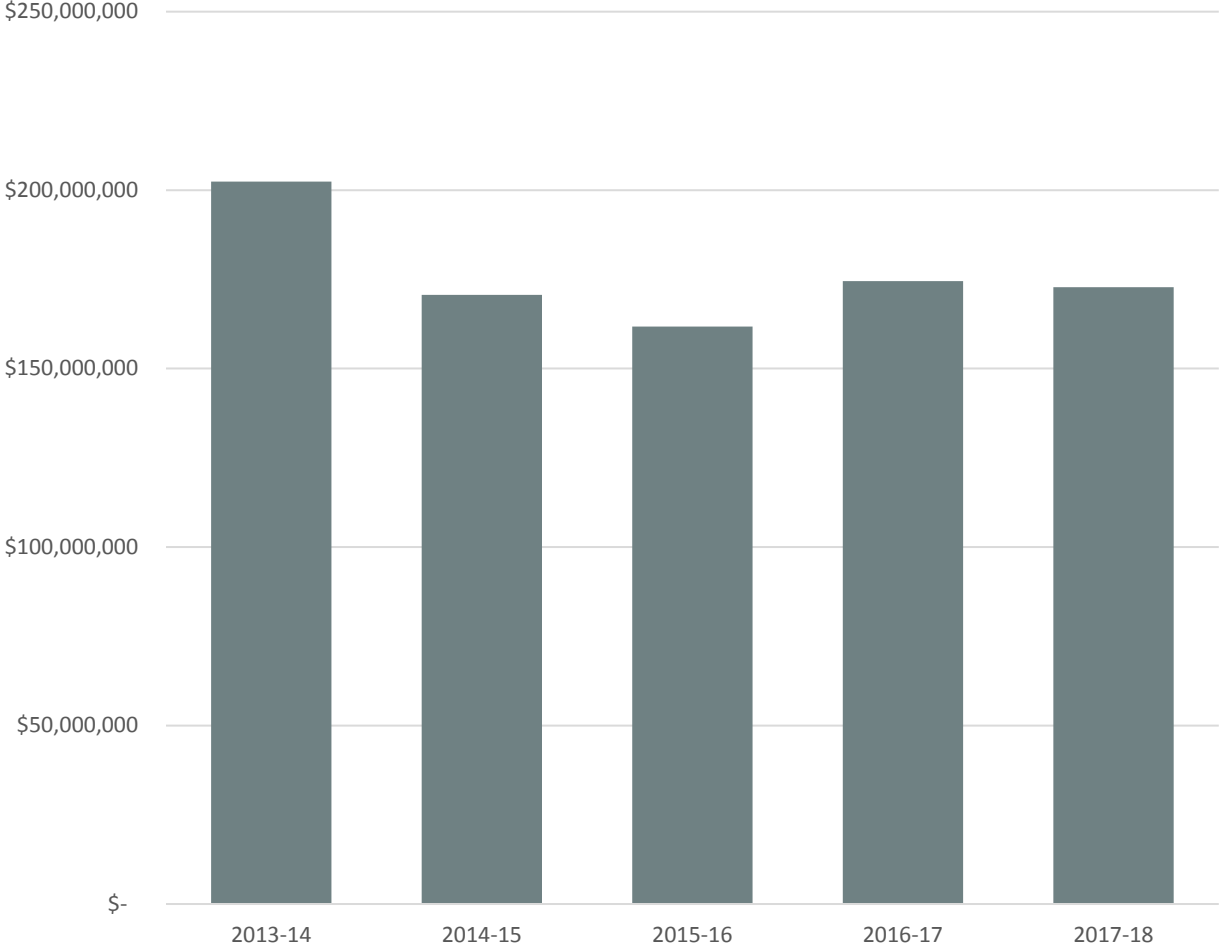
- AUTO LIABILITY & PHYSICAL DAMAGE
- MEDICAL MALPRACTICE
- ROAD HAZARDS
- OTHER LINES
- GENERAL LIABILITY
- PROPERTY
- WORKER'S COMP

Total Cash Balance - 5 Year



Fiscal Year	Total Cash Balance
2013-14	\$ 33,323,355
2014-15	\$ 20,035,616
2015-16	\$ 28,348,188
2016-17	\$ 36,417,223
2017-18	\$ 53,032,553

Total Billed Premium - 5 Year



Fiscal Year	Total Premium Billed
2013-14	\$ 202,365,446
2014-15	\$ 170,612,050
2015-16	\$ 161,802,230
2016-17	\$ 174,467,283
2017-18	\$ 172,830,320

Office of Risk Management
Self Insurance Fund

June 30, 2018

Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	\$53,032,553
Insurance receivables	\$16,390,396
Interest receivable and other assets	\$986,696
Prepaid insurance	\$24,171,995
Capital assets, net of accumulated depreciation	\$2,999
Total assets	\$94,584,639
<u>LIABILITIES AND NET ASSETS</u>	
Liabilities	
Loss and expense reserves	\$1,047,663,563
Unearned premium	
Other liabilities	\$7,675,786
Total liabilities	\$1,055,339,349
Net assets	
Unrestricted net assets	(\$960,754,710)
Total liabilities and net assets	\$94,584,639

Statement of Activities and Changes in Net Assets

<u>OPERATING REVENUES</u>	
Premiums written	\$172,830,320
Other revenue	\$23,550
Disaster Recoveries	\$11,204,581
General fund appr./non-tort reimbursement	\$14,939,752
Add unearned premium from prior year	\$0
Less: Cost of insurance	(\$25,370,783)
Total operating revenues	\$173,627,420
<u>OPERATING EXPENSES</u>	
General and administrative expenses	\$5,877,445
Claims cost:	
Losses	\$97,929,859
Less: Deductible payment in lieu of premiums	(\$283,774)
Allocated loss adjustment expense	\$42,815,816
Unallocated loss adjustment expense	\$23,036,666
Change in provision for losses/expenses	\$68,950,131
Total operating expenses	\$238,326,143
Operating income (losses)	(\$64,698,723)
<u>NON-OPERATING REVENUES (EXPENSES)</u>	
Interest income	\$1,293,266
Gain(loss) on disposal of capital assets	\$0
Total non-operating revenues (expenses)	\$1,293,266
Net income (losses) before transfers	(\$63,405,457)
Transfers in	\$600,154
Transfers out	(\$530,495)
Total (net) transfers	\$69,659
Change in net assets	(\$63,335,798)
Total net assets - beginning	(\$897,418,912)
Prior period adjustment	\$0
Total net assets - beginning, adjusted	(\$897,418,912)
Total net assets - ending	(\$960,754,710)

June 30, 2018

Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	\$5,034,271
Insurance receivables	\$2,536,859
Interest receivable and other assets	\$916
Prepaid insurance	\$0
Capital assets, net of accumulated depreciation	\$192
Total assets	\$7,572,238
<u>LIABILITIES AND NET ASSETS</u>	
Liabilities	
Loss and expense reserves	\$51,717,032
Unearned premium	
Other liabilities	\$38,477
Total liabilities	\$51,755,509
Net assets	
Unrestricted net assets	(\$44,183,271)
Total liabilities and net assets	\$7,572,238

Statement of Activities and Changes in Net Assets

<u>OPERATING REVENUES</u>	
Premiums written	\$12,985,126
Other revenue	\$0
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium from prior year	\$0
Less: Cost of insurance	\$0
Total operating revenues	\$12,985,126
<u>OPERATING EXPENSES</u>	
General and administrative expenses	\$371,717
Claims cost:	
Losses	\$9,404,523
Allocated loss adjustment expense	\$4,442,442
Unallocated loss adjustment expense	\$976,194
Change in provision for losses/expenses	\$1,726,357
Total operating expenses	\$16,921,233
Operating income (losses)	(\$3,936,107)
<u>NON-OPERATING REVENUES (EXPENSES)</u>	
Interest income	\$22,928
Gain(loss) on disposal of capital assets	\$0
Total non-operating revenues (expenses)	\$22,928
Net income (losses) before transfers	(\$3,913,179)
Transfers in	\$0
Transfers out	(\$17,355)
Total (net) transfers	(\$17,355)
Change in net assets	(\$3,930,534)
Total net assets - beginning	(\$40,252,737)
Prior period adjustment	\$0
Total net assets - beginning, adjusted	(\$40,252,737)
Total net assets - ending	(\$44,183,271)

June 30, 2018

Statement of Financial Position

ASSETS

Cash and investments	(\$1,303,909)
Insurance receivables	\$511,194
Interest receivable and other assets	\$0
Capital assets, net of accumulated depreciation	\$17
Total assets	(\$792,698)

LIABILITIES AND NET ASSETS

<u>Liabilities</u>	
Loss and expense reserves	\$1,036,290
Unearned premium	
Other liabilities	\$2,488
Total liabilities	\$1,038,778
<u>Net assets</u>	
Unrestricted net assets	(\$1,831,476)
Total liabilities and net assets	(\$792,698)

Statement of Activities and Changes in Net Assets

OPERATING REVENUES

Premiums written	\$1,069,106
Other revenue	\$0
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium from prior year	\$0
Less: Cost of insurance	\$0
Total operating revenues	\$1,069,106

OPERATING EXPENSES

General and administrative expenses	\$34,450
<u>Claims cost:</u>	
Losses	\$1,135,826
Allocated loss adjustment expense	\$112,007
Unallocated loss adjustment expense	\$160,335
Change in provision for losses/expenses	(\$9,403)
Total operating expenses	\$1,433,215
Operating income (losses)	(\$364,109)

NON-OPERATING REVENUES (EXPENSES)

Interest income	\$0
Gain(loss) on disposal of capital assets	\$0
Total non-operating revenues (expenses)	\$0
Net income (losses) before transfers	(\$364,109)

Transfers in	\$0
Transfers out	\$0
Total (net) transfers	\$0
Change in net assets	(\$364,109)

Total net assets - beginning	(\$1,467,367)
Prior period adjustment	
Total net assets - beginning, adjusted	(\$1,467,367)
Total net assets - ending	(\$1,831,476)

Statement of Financial Position

ASSETS

Cash and investments	\$1,627,786
Insurance receivables	(\$2,040)
Interest receivable and other assets	\$299
Prepaid insurance	\$13,385
Capital assets, net of accumulated depreciation	\$2
Total assets	\$1,639,432

LIABILITIES AND NET ASSETS

Liabilities	
Loss and expense reserves	\$584,277
Unearned premium	
Other liabilities	\$226
Total liabilities	\$584,503
Net assets	
Unrestricted net assets	\$1,054,929
Total liabilities and net assets	\$1,639,432

Statement of Activities and Changes in Net Assets

OPERATING REVENUES

Premiums written	\$157,660
Other revenue	\$0
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium from prior year	\$0
Less: Cost of insurance	(\$14,055)
Total operating revenues	\$143,605

OPERATING EXPENSES

General and administrative expenses	\$4,513
Claims cost:	
Losses	\$10,644
Allocated loss adjustment expense	\$17,687
Unallocated loss adjustment expense	\$5,413
Change in provision for losses/expenses	\$47,966
Total operating expenses	\$86,223
Operating income (losses)	\$57,382

NON-OPERATING REVENUES (EXPENSES)

Interest income	\$3,752
Gain(loss) on disposal of capital assets	\$0
Total non-operating revenues (expenses)	\$3,752
Net income (losses) before transfers	\$61,134

Transfers in	\$0
Transfers out	\$0
Total (net) transfers	\$0
Change in net assets	\$61,134

Total net assets - beginning	\$993,795
Prior period adjustment	\$0
Total net assets - beginning, adjusted	\$993,795
Total net assets - ending	\$1,054,929

Workers' Compensation

June 30, 2018

Statement of Financial Position

ASSETS

Cash and investments	\$139,708,486
Insurance receivables	\$1,979,775
Interest receivable and other assets	\$79,084
Prepaid insurance	\$460,594
Capital assets, net of accumulated depreciation	\$1,229
Total assets	\$142,229,168

LIABILITIES AND NET ASSETS

Liabilities	
Loss and expense reserves	\$570,737,236
Unearned premium	
Other liabilities	\$2,912,474
Total liabilities	\$573,649,710
Net assets	
Unrestricted net assets	(\$431,420,542)
Total liabilities and net assets	\$142,229,168

Statement of Activities and Changes in Net Assets

OPERATING REVENUES

Premiums written	\$85,392,072
Other revenue	\$0
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium from prior year	\$0
Less: Cost of insurance	(\$394,571)
Total operating revenues	\$84,997,501

OPERATING EXPENSES

General and administrative expenses	\$2,356,446
Claims cost:	
Losses	\$51,447,475
Less: Deductible payment in lieu of premiums	(\$283,774)
Allocated loss adjustment expense	\$6,628,962
Unallocated loss adjustment expense	\$10,608,673
Change in provision for losses/expenses	\$47,055,924
Total operating expenses	\$117,813,706
Operating income (losses)	(\$32,816,205)

NON-OPERATING REVENUES (EXPENSES)

Interest income	\$379,839
Gain(loss) on disposal of capital assets	\$0
Total non-operating revenues (expenses)	\$379,839
Net income (losses) before transfers	(\$32,436,366)

Transfers in	\$0
Transfers out	\$0
Total (net) transfers	\$0
Change in net assets	(\$32,436,366)

Total net assets - beginning	(\$398,984,176)
Prior period adjustment	\$0
Total net assets - beginning, adjusted	(\$398,984,176)

Total net assets - ending	(\$431,420,542)
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Property

June 30, 2018

Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	(\$57,144,504)
Insurance receivables	\$1,282,186
Interest receivable and other assets	\$839,165
Prepaid insurance	\$21,098,491
Capital assets, net of accumulated depreciation	\$573
Total assets	<u><u>(\$33,924,089)</u></u>
<u>LIABILITIES AND NET ASSETS</u>	
Liabilities	
Loss and expense reserves	\$56,643,001
Unearned premium	
Other liabilities	\$4,113,437
Total liabilities	<u>\$60,756,438</u>
Net assets	
Unrestricted net assets	(\$94,680,527)
Total liabilities and net assets	<u><u>(\$33,924,089)</u></u>

Statement of Activities and Changes in Net Assets

<u>OPERATING REVENUES</u>	
Premiums written	\$39,227,519
Other revenue	\$0
Disaster Recoveries	\$11,204,581
General fund appr./non-tort reimbursement	\$0
Add unearned premium from prior year	\$0
Less: Cost of insurance	(\$22,264,412)
Total operating revenues	<u>\$28,167,688</u>
<u>OPERATING EXPENSES</u>	
General and administrative expenses	\$1,087,001
Claims cost:	
Losses	\$8,037,633
Allocated loss adjustment expense	\$883,703
Unallocated loss adjustment expense	\$5,132,835
Change in provision for losses/expenses	\$20,601,899
Total operating expenses	<u>\$35,743,071</u>
Operating income (losses)	<u>(\$7,575,383)</u>
<u>NON-OPERATING REVENUES (EXPENSES)</u>	
Interest income	\$0
Gain(loss) on disposal of capital assets	\$0
Total non-operating revenues (expenses)	<u>\$0</u>
Net income (losses) before transfers	<u>(\$7,575,383)</u>
Transfers in	\$0
Transfers out	\$0
Total (net) transfers	<u>\$0</u>
Change in net assets	<u>(\$7,575,383)</u>
Total net assets - beginning	(\$87,105,144)
Prior period adjustment	\$0
Total net assets - beginning, adjusted	(\$87,105,144)
Total net assets - ending	<u><u>(\$94,680,527)</u></u>

Note: Includes Builder's Risk

General Liability

June 30, 2018

Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	\$136,570,888
Insurance receivables	\$43,132
Interest receivable and other assets	\$26,578
Prepaid insurance	\$1,264,360
Capital assets, net of accumulated depreciation	\$386
Total assets	\$137,905,344
<u>LIABILITIES AND NET ASSETS</u>	
Liabilities	
Loss and expense reserves	\$146,531,079
Unearned premium	
Other liabilities	\$205,031
Total liabilities	\$146,736,110
Net assets	
Unrestricted net assets	(\$8,830,766)
Total liabilities and net assets	\$137,905,344

Statement of Activities and Changes in Net Assets

<u>OPERATING REVENUES</u>	
Premiums written	\$23,494,854
Other revenue	\$0
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium from prior year	\$0
Less: Cost of insurance	(\$1,249,280)
Total operating revenues	\$22,245,574
<u>OPERATING EXPENSES</u>	
General and administrative expenses	\$746,118
Claims cost:	
Losses	\$10,398,433
Allocated loss adjustment expense	\$17,291,563
Unallocated loss adjustment expense	\$2,518,219
Change in provision for losses/expenses	(\$5,835,193)
Total operating expenses	\$25,119,140
Operating income (losses)	(\$2,873,566)
<u>NON-OPERATING REVENUES (EXPENSES)</u>	
Interest income	\$357,721
Gain(loss) on disposal of capital assets	\$0
Total non-operating revenues (expenses)	\$357,721
Net income (losses) before transfers	(\$2,515,845)
Transfers in	\$0
Transfers out	(\$195,552)
Total (net) transfers	(\$195,552)
Change in net assets	(\$2,711,397)
Total net assets - beginning	(\$6,119,369)
Prior period adjustment	\$0
Total net assets - beginning, adjusted	(\$6,119,369)
Total net assets - ending	(\$8,830,766)

Marine, Aviation and Boiler & Machinery

June 30, 2018

Statement of Financial Position

	Marine Risk Group	Aviation Risk Group	Boiler & Machinery Risk Group
ASSETS			
Cash and investments	(\$3,582,114)	\$6,736,770	(\$3,195,442)
Insurance receivables	\$100,028	\$13,848	\$5,654
Interest receivable and other assets	\$0	\$1,235	\$0
Prepaid insurance	\$461,119	\$584,881	\$289,165
Capital assets, net of accumulated depreciation	\$20	\$15	\$20
Total assets	(\$3,020,947)	\$7,336,749	(\$2,900,603)
LIABILITIES AND NET ASSETS			
Liabilities			
Loss and expense reserves	\$1,021,495	\$253,671	\$681,482
Unearned premium			
Other liabilities	\$2,375	(\$9,735)	\$2,344
Total liabilities	\$1,023,870	\$243,936	\$683,826
Net assets			
Unrestricted net assets	(\$4,044,817)	\$7,092,813	(\$3,584,429)
Total liabilities and net assets	(\$3,020,947)	\$7,336,749	(\$2,900,603)

Statement of Activities and Changes in Net Assets

OPERATING REVENUES			
Premiums written	\$1,051,851	\$732,991	\$1,342,882
Other revenue	\$0	\$0	\$0
Disaster Recoveries	\$0	\$0	\$0
General fund appr./non-tort reimbursement	\$0	\$0	\$0
Add unearned premium from prior year	\$0	\$0	\$0
Less: Cost of insurance	(\$540,807)	(\$599,229)	(\$308,429)
Total operating revenues	\$511,044	\$133,762	\$1,034,453
OPERATING EXPENSES			
General and administrative expenses	\$41,643	\$30,803	\$44,720
Claims cost:			
Losses	\$202,037	\$3,000	\$854,171
Allocated loss adjustment expense	\$121,793	\$0	\$84
Unallocated loss adjustment expense	\$109,222	\$79,546	\$44,182
Change in provision for losses/expenses	(\$176,205)	(\$67,017)	\$56,521
Total operating expenses	\$298,490	\$46,332	\$999,678
Operating income (losses)	\$212,554	\$87,430	\$34,775
NON-OPERATING REVENUES (EXPENSES)			
Interest income	\$0	\$16,615	\$0
Gain(loss) on disposal of capital assets	\$0	\$0	\$0
Total non-operating revenues (expenses)	\$0	\$16,615	\$0
Net income (losses) before transfers	\$212,554	\$104,045	\$34,775
Transfers in			
Transfers out	\$0	\$0	\$0
Total (net) transfers	\$0	\$0	\$0
Change in net assets	\$212,554	\$104,045	\$34,775
Total net assets - beginning	(\$4,257,371)	\$6,988,768	(\$3,619,204)
Prior period adjustment	\$0	\$0	\$0
Total net assets - beginning, adjusted	(\$4,257,371)	\$6,988,768	(\$3,619,204)
Total net assets - ending	(\$4,044,817)	\$7,092,813	(\$3,584,429)

June 30, 2018

Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	\$175,089,852
Insurance receivables	\$9,919,760
Interest receivable and other assets	\$39,380
Capital assets, net of accumulated depreciation	\$263
Total assets	\$185,049,255
<u>LIABILITIES AND NET ASSETS</u>	
Liabilities	
Loss and expense reserves	\$83,964,146
Unearned premium	
Other liabilities	\$40,099
Total liabilities	\$84,004,245
Net assets	
Unrestricted net assets	\$101,045,010
Total liabilities and net assets	\$185,049,255

Statement of Activities and Changes in Net Assets

<u>OPERATING REVENUES</u>	
Premiums written	\$7,376,259
Other revenue	\$23,550
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$0
Add unearned premium from prior year	\$0
Less cost of insurance	\$0
Total operating revenues	\$7,399,809
<u>OPERATING EXPENSES</u>	
General and administrative expenses	\$644,033
Claims cost:	
Losses	\$10,783,397
Allocated loss adjustment expense	\$8,312,806
Unallocated loss adjustment expense	\$1,602,576
Change in provision for losses/expenses	(\$158,326)
Total operating expenses	\$21,184,486
Operating income (losses)	(\$13,784,677)
<u>NON-OPERATING REVENUES (EXPENSES)</u>	
Interest income	\$507,876
Gain(loss) on disposal of capital assets	\$0
Total non-operating revenues (expenses)	\$507,876
Net income (losses) before transfers	(\$13,276,801)
Transfers in	
	\$0
Transfers out	
	\$0
Total (net) transfers	\$0
Change in net assets	(\$13,276,801)
Total net assets - beginning	\$114,321,811
Prior period adjustment	\$0
Total net assets - beginning, adjusted	\$114,321,811
Total net assets - ending	\$101,045,010

Statement of Financial Position

ASSETS

Cash and investments	(\$348,185,625)
Insurance receivables	\$0
Interest receivable and other assets	\$0
Prepaid insurance	\$0
Capital assets, net of accumulated depreciation	\$282
Total assets	(\$348,185,343)

LIABILITIES AND NET ASSETS

Liabilities	
Loss and expense reserves	\$134,493,854
Unearned premium	
Other liabilities	\$368,570
Total liabilities	\$134,862,424
Net assets	
Unrestricted net assets	(\$483,047,767)
Total liabilities and net assets	(\$348,185,343)

Statement of Activities and Changes in Net Assets

OPERATING REVENUES

Premiums written	\$0
Other revenue	\$0
Disaster Recoveries	\$0
General fund appr./non-tort reimbursement	\$9,939,752
Add unearned premium from prior year	\$0
Less cost of insurance	\$0
Total operating revenues	\$9,939,752

OPERATING EXPENSES

General and administrative expenses	\$516,001
Claims cost:	
Losses	\$157,312
Allocated loss adjustment expense	\$5,003,644
Unallocated loss adjustment expense	\$1,799,471
Change in provision for losses/expenses	\$5,707,608
Total operating expenses	\$13,184,036
Operating income (losses)	(\$3,244,284)

NON-OPERATING REVENUES (EXPENSES)

Interest income	\$0
Gain(loss) on disposal of capital assets	\$0
Total non-operating revenues (expenses)	\$0
Net income (losses) before transfers	(\$3,244,284)

Transfers in	\$0
Transfers out	(\$317,588)
Total (net) transfers	(\$317,588)
Change in net assets	(\$3,561,872)

Total net assets - beginning	(\$479,485,895)
Prior period adjustment	\$0
Total net assets - beginning, adjusted	(\$479,485,895)
Total net assets - ending	(\$483,047,767)

NOTE: Claims cost incurred - Losses does not include payments made by the Treasurer that were appropriated by the Legislature for judgments, settlements and interest. During FY 2017-18 the Treasurer paid \$14,314,932 during July and August of 2018 during the 13th accounting period. The reserve liabilities shown above are as of June 30, 2018 and do not reflect these payments.

June 30, 2018

Statement of Financial Position

	<u>Survivor Benefits Payments</u>	<u>Future Medical Fund</u>
ASSETS		
Cash and investments	\$206,588	\$1,469,506
Insurance/reinsurance balances receivable	\$0	\$0
Insurance receivables	\$39	\$0
Prepaid insurance	\$0	\$0
Capital assets, net of accumulated depreciation	\$0	\$0
Total assets	\$206,627	\$1,469,506
LIABILITIES AND NET ASSETS		
Liabilities		
Loss and expense reserves	\$0	\$0
Unearned premium		
Other liabilities	\$0	\$0
Total liabilities	\$0	\$0
Net assets		
Unrestricted net assets	\$206,627	\$1,469,506
Total liabilities and net assets	\$206,627	\$1,469,506

Statement of Activities and Changes in Net Assets

OPERATING REVENUES		
Premiums written	\$0	\$0
Other revenue	\$0	\$0
Disaster Recoveries	\$0	\$0
General fund appr./non-tort reimbursement	\$5,000,000	\$0
Add unearned premium from prior year	\$0	\$0
Less cost of insurance	\$0	\$0
Total operating revenues	\$5,000,000	\$0
OPERATING EXPENSES		
General and administrative expenses	\$0	\$0
Claims cost:		
Losses	\$4,964,913	\$530,495
Allocated loss adjustment expense	\$1,125	
Total operating expenses	\$4,966,038	\$530,495
Operating income (losses)	\$33,962	(\$530,495)
NON-OPERATING REVENUES (EXPENSES)		
Interest income	\$4,535	\$0
Total non-operating revenues (expenses)	\$4,535	\$0
Net income (losses) before transfers	\$38,497	(\$530,495)
Transfers in	\$0	\$600,154
Transfers out	\$0	\$0
Total (net) transfers	\$0	\$600,154
Change in net assets	\$38,497	\$69,659
Total net assets - beginning	\$168,130	\$1,399,847
Prior period adjustment	\$0	\$0
Total net assets - beginning, adjusted	\$168,130	\$1,399,847
Total net assets - ending	\$206,627	\$1,469,506

NOTES TO THE FINANCIAL STATEMENTS

INTRODUCTION

The Office of Risk Management is an agency of the State of Louisiana reporting entity and was created in accordance with Title 39, Chapter 1527:1544 of the Louisiana Revised Statutes of 1950 as a part of the Executive branch of government. The Office of Risk Management is charged with administering the self-insurance program within the State of Louisiana.

The mission of the Office of Risk Management is to develop, direct, achieve and administer a cost effective comprehensive risk management program for all agencies, boards and commissions of the State of Louisiana and for any other entity for which the State has an equity interest, in order to preserve and protect the assets of the State of Louisiana.

Funds of the self-insurance program may only be used for payment of losses incurred by State agencies under the program together with insurance premiums, legal expenses and administrative costs. The Office has the duty to negotiate, compromise, and settle all claims, including all tort claims against the State or State agencies covered by the program, and all tort claims against the State or State agencies not covered by the program when funding is provided by the legislature through the State General Fund.

A. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Office of Risk Management prepares an annual report in compliance with Louisiana Revised Statute 39:1537 that requires the commissioner of administration to submit to the governor, the attorney general, and the legislature annually a formal report on the State's risk management program. Compliance with this statute necessitates a financial statement presentation that reports financial data associated with the State's risk management program by type and line of coverage.

The accompanying unaudited accrual financial statements have been prepared to meet the specific requirements of LRS 39:1537. This basis of accounting provides information that is more characteristic of the insurance industry reporting standards than governmental reporting standards.

In addition to the accompanying regulatory financial statements, the Office of Risk Management prepares annual financial reports in accordance with the procedures established by the Division of Administration. In these annual reports, the financial activities of the Office of Risk Management are accounted for on a governmental accounting fund basis whereby a set of separate, self-balancing accounts are maintained to account for appropriated or authorized activities. The information presented is reported under the modified accrual basis of accounting as prescribed by generally accepted accounting principles for such fund level reporting.

The general fixed assets and long-term obligations of the agency are not recognized in the financial statements prepared by the Office of Risk Management at governmental accounting fund level. All capital assets of the primary government, however, are reported at the government-wide level of reporting, as required by generally accepted accounting principles.

Annually the State of Louisiana issues a comprehensive annual financial report that complies with requirements of Governmental Accounting Standards Board Statement No. 34, Basic Financial Statements

– and Management’s Discussion and Analysis – for State and Local Governments (GASB 34), which includes the activity contained in the Office of Risk Management annual financial statements prepared under generally accepted accounting principles. The comprehensive annual financial report is audited by the Louisiana Legislative Auditor.

LRS 39:1537 does not dictate disclosure requirements for capital assets and long-term debt; accordingly, the accompanying financial statements are not prepared in conjunction with the requirements of GASB 34. Additionally, since these financial statements are prepared using accrual financial data rather than modified accrual financial data, these statements have not been prepared in compliance with generally accepted accounting principles.

1. Self-Insurance Fund – Lines of Coverage and Miscellaneous Programs

Auto Liability

The auto liability line of coverage is used to account for all bodily injury and/or property damage claims caused by State-owned licensed/rented/leased vehicles used for State business. Auto non-ownership liability is also accounted for in this line of coverage, providing excess coverage due to the operation of an employee’s personally owned vehicle while on State business. This coverage is fully self-insured by the State of Louisiana.

Auto Physical Damage

The auto physical damage line of coverage is used to account for all auto physical damage claims on State-owned licensed/rented/leased vehicles used for State business. This coverage is fully self-insured by the State of Louisiana.

Bonds and Crime

The bonds and crime line of coverage is used to account for loss of money, securities, and other property damaged and/or stolen as a result of crime committed by State employees or by a third party. This coverage is fully self-insured by the State of Louisiana.

Workers’ Compensation

This line of coverage is used to account for workers’ compensation coverage provided to all State employees, and this coverage is fully self-insured. Commercial insurance coverage, however, is purchased under the authority of R.S. 39:1527, et seq., and provides coverage to certain other entities for which the State has an equity interest.

Property

The property line of coverage is used to account for first party losses to buildings and contents in which the State has an insurable interest. In addition, it is used to account for scheduled bridge property losses. The State of Louisiana provides property coverage for Named Windstorm losses up to a limit of \$450,000,000, which includes excess coverage of \$400,000,000 plus a Self-Insured Retention (SIR) of \$50,000,000 per occurrence. The flood peril has a total combined single limit of \$375,000,000, which includes excess coverage of \$325,000,000 plus a SIR of \$50,000,000. All other perils have a limit of \$800,000,000, each with a SIR of \$10,000,000. Fine Arts coverage is provided on a Statewide basis with a separate combined single limit of \$250,000,000.

General Liability

The general liability line of coverage is used to account for third party injuries or losses and wrongful acts where the State is legally liable. It also includes personal injury coverage, such as false arrest, detention or imprisonment; malicious prosecution; wrongful entry or eviction; libel, slander or defamation of character; or violation or deprivation of rights, privileges, or immunities secured by law. This coverage is fully self-insured by the State of Louisiana. Commercial insurance coverage, however, is purchased to provide coverage to certain other entities for which the State has an equity interest. Cyber liability, which provides coverage for confidential and health information data breaches is also included within this line.

Wet Marine

The marine line of coverage is used to account for watercraft liability and loss or damage to covered vessels, including its machinery, fittings and equipment. This coverage is provided through commercial insurance policies with a large SIR.

Aviation

The aviation line of coverage is used to account for aircraft liability, airport liability and physical damage to aircraft that are covered under the policy. This coverage is provided through commercial insurance policies.

Equipment Breakdown (Boiler & Machinery)

The equipment breakdown line of coverage is used to account for loss or damages to boilers and specific machinery located in buildings for which the State has legal liability. This coverage is provided through commercial insurance policies with a large SIR.

Medical Malpractice

The medical malpractice line of coverage is used to account for claims involving state qualified health care providers as provided for in Louisiana Revised Statute 40:1237.1 et. seq.. This coverage is inclusive of claims at clinics and hospitals in the State's prison system, higher education student clinics at public state universities, and higher education staff and residents from public state institutions placed in private hospitals and clinics throughout the State, while completing their educational requirements. This coverage is fully self-insured by the State of Louisiana.

Road Hazard

The road hazard line of coverage is used to account for Office of Risk Management costs for investigating, adjusting and managing claims against the State of Louisiana's Department of Transportation and Development (DOTD) for damages resulting from the establishment, design, construction, existence, ownership, maintenance, use, extension, improvement, repair, or regulation of any State bridge, tunnel, dam, street, road, highway, or expressway. The Office of Risk Management does not insure this coverage, but receives general fund appropriations to cover costs of services noted above and for settlement of small non-litigated claims. DOTD became self-insured for litigated road hazard claims liability on July 1, 1988.

Miscellaneous Programs

Survivor's benefits payments made in accordance with RS 40:1665 Et al. are accounted for as a miscellaneous program. Premiums are not billed or collected for these payments, but funding is provided through State General Fund appropriations made to the Office of Risk Management.

Medical care costs, paid through the Future Medical Care Fund established in the State Treasury by RS 39:1533.2, are accounted for as a miscellaneous program. At the close of each fiscal year, the treasurer reimburses the Future Medical Care Fund from the Self-Insurance Fund an amount equal to the monies expended from the Future Medical Care Fund during that fiscal year.

2. Basis of Accounting

The Office of Risk Management maintains secondary accounting records by type and line of insurance coverage, following accrual accounting principles. This secondary system is updated monthly, and reconciled to the Office of Risk Management financial transactions entered in the statewide administrative applications through normal business processes. The secondary accounting records were used in preparation of the accompanying unaudited accrual financial statements.

Accrual accounting is a method that measures the performance and position of an entity by reporting economic events, regardless of when cash transactions occur. The general idea is that economic events are recognized by matching revenues to expenses at the time in which the transaction occurs rather than when payment is made (or received).

B. ASSETS

Cash and investments – All cash and investments of the Office of Risk Management are held in accounts approved by the State Treasury and under the oversight of the cash management program of the State of Louisiana. Balances at June 30, 2018 are as follows:

Self-insurance fund	\$	51,563,047
Future medical care fund		<u>1,469,506</u>
Total	\$	53,032,553

Insurance receivables – Balances at June 30, 2018, are as follows:

Insurance premiums due from State agencies	\$	14,898,267
Excess insurance receivable due from reinsurers		<u>1,492,129</u>
Total	\$	16,390,396

Prepaid insurance – Payments had been made as of the balance sheet date for certain commercial excess insurance policies where the coverage period(s) extend beyond June 30, 2018.

C. LIABILITIES

Loss and expense reserves – Reserves for losses and loss expense liability within risk limitations, net of excess insurance. Balances at June 30, 2018, are as follows:

Reserves for payment of claims	\$336,643,128
Reserves for allocated loss adjustment expenses	79,959,344
Reserves for unallocated loss adjustment expenses	129,444,055
Reserves for incurred but not reported	532,476,969
Estimated recoveries	(30,859,933)
Total	<u>\$1,047,663,563</u>

Other Liabilities – Balances at June 30, 2018, are as follows:

Accounts payable and other accrued liabilities	\$ 4,335,923
Amount payable to State Treasury for FUMD	530,495
Workers' compensation assessment payable	2,809,368
Total	<u>\$ 7,675,786</u>

D. NET ASSETS

In the equity section of the Office of Risk Management's financial statements, net assets represent the accumulation over time of any differences (positive or negative) between accrual revenues and expenses. For many years, the budgets for the Office of Risk Management have been appropriated at less than actuarial cost requirements; therefore, the Self Insurance Fund accrual financial statements reflect a deficit net asset balance. The deficit of (\$960,754,710) incorporates the net unfunded accrued claims liability at June 30, 2018.

E. REVENUES

The Office of Risk Management's primary source of revenue relates to the premiums written for program participants, including both self-insurance and commercial excess insurance premiums, net of the cost paid for commercial excess premiums.

Premiums are developed based on cash needs and allocated to the program participants on the basis of exposure and experience. Once developed, the premium is submitted to the State Office of Planning and Budget. After budgets have been established and passed by the Legislature, the Office of Planning and Budget prepares a schedule of the risk management program authorized premiums, at appropriation. Annual premiums are billed to participants using this schedule at the beginning of the fiscal year.

A secondary source of revenue relates to State General Fund appropriations to the program to cover costs of the Office of Risk Management relating to road hazards and to fund survivor's benefits in accordance with RS 40:1665 Et al.

F. EXPENSES

Typical annual accrual expenses of the Office Risk Management program include the following:

General and administrative expenses include costs for administrative salaries and related benefits, travel, training, operating services, supplies, professional services for loss prevention and other consulting services.

Claims loss payments are direct costs necessary in managing specific claims. Medical and indemnity payments on workers' compensation claims are examples.

Allocated loss adjustment expenses include costs that are assignable or allocable to specific claims. Fees paid to attorneys, experts, and investigators used to defend claims are examples.

Unallocated loss adjustment expenses include external, internal, and administrative claims handling expenses, including determination of coverage, that are not included in allocated loss adjustment expenses. Third party administrator fees and State assessments for worker compensation self-insured programs are examples.

Change in provision for losses/expenses relates to any adjustments to reserves liabilities necessary during the fiscal period, to arrive at the total reserves liabilities recognized on accrual financial statements prepared.

G. TRANSFERS

Amounts transferred in and out of the Self-Insurance Fund during the fiscal year ended June 30, 2018, relate to:

Net Transfers to and from State Treasury to set up and reimburse the future medical care fund	\$ 69,659
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H. RISK EXPOSURES

There are four basic types of risks to which the State is exposed. Loss can occur as a result of (1) damage to property, (2) loss of property, (3) loss of income or increased costs because of damage to or loss of property, and (4) liability to others as a result of injury to persons or property. These four main types of risks are not mutually exclusive, they are interrelated. Many accidents and claims involve losses in several risk areas.

Risk Management is a process for identifying and controlling risks. Until the mid 1970's, the traditional method of minimizing losses was to transfer risk to a commercial insurance company. Over the years, the State has elected more self-insurance due to fluctuations in commercial insurance premiums and our more seasoned ability to assess exposure and mitigate losses through loss prevention. Now the Office of Risk Management handles the risks to which the State is exposed through a program that includes self-

insurance to a specific level and excess commercial insurance risks above that level. The dollar limits will vary according to coverage.

The best way to mitigate against loss, however, is through loss prevention and safety programs. Such programs help minimize losses, save money, and most importantly, protect State employees and citizens. The Office of Risk Management aggressively pursues loss prevention through utilization of a third party administrator for loss control inspections, training and consultation with agencies on their safety programs.

I. CHANGES IN COVERAGE

During fiscal year 2017-2018, The State of Louisiana provided property coverage for Named Windstorm losses up to a limit of \$450,000,000, which included excess coverage of \$400,000,000 plus a Self-Insured Retention (SIR) of \$50,000,000 per occurrence. The flood peril had a total of \$325,000,000 plus a SIR of \$50,000,000. All other perils had a limit of \$800,000,000, each with a SIR of \$10,000,000.

During the 2011 Regular Legislative Session, legislation was passed relative to the Louisiana Granting Resources and Autonomy for Diplomas Act (Act No. 418). The act provides for additional operational autonomies to be granted to public postsecondary education institutions, including but not limited to authority and exemptions relative to budgetary management, capital outlay, risk management, and procurement. LSU was granted their risk management autonomy October 2014. LSU exercised this authority in a limited capacity by withdrawing three insurance programs from ORM beginning July 1, 2015: Workers' Compensation, Property (including boiler), and bond/crime. LSU withdrew the remaining liability lines of coverage, excluding medical malpractice, July 1, 2016: commercial general liability automobile liability and physical damage, wet marine, and publisher's media liability.

J. UPDATE ON CASE LAW IMPACT

Past significant changes in case law continue to have an adverse impact on the state's liability in general liability claims. On September 3, 1993, the Supreme Court of Louisiana, per case No. 93-C-0472, reversed a lower court's decision in applying Louisiana Revised Statute 13:5106 (B)(1) which provides that "(I) any suit for personal injury, the total amount recoverable, exclusive of medical care and related benefits and loss of earnings, and loss of future earnings, as provided in this Section, shall not exceed five hundred thousand dollars (\$500,000)." The Supreme Court held that the ceiling contravenes the constitutional proscription against sovereign immunity contained in LA - Constitution, Article XII, § 10. As a result of this ruling, the \$500,000 ceiling on general damages in a personal injury suit was removed and the State of Louisiana faced larger exposure in suits of this nature. This action has the potential to have an adverse effect on 26 claims with outstanding reserves that total \$5,433,416.

In 1995, the Louisiana electorate ratified a constitutional amendment authorizing the Legislature to cap liability. The result was tort reform acts passed by the Legislature, which places a cap on general damages of \$500,000 with no cap on special damages, and limits joint and solidary liability to a tortfeasor's allocated degree of fault.

On May 9, 1996, Act No. 63, known as the "Louisiana Governmental Claims Act" was approved by the governor. This act placed limits on all suits for personal injury and wrongful death. The act states "the total amount recoverable, including all derivative claims, exclusive of property damages, medical care and related benefits and loss of earnings, and loss of future earnings, shall not exceed five hundred thousand

dollars." This Act was not applied retroactively, but did provide for a reduction of costs in claims following its enactment. In February of 2004, the Louisiana Supreme Court ruled that La. R.S. 13:5106, as amended by said Act 63, limits the recovery of wrongful death damages, exclusive of loss of earnings, to \$500,000 per claimant and is not a limit per victim. The result was to expand the potential liability associated with such claims. By Act 1 of 2005, the Legislature further amended such statute to change the effect of the Supreme Court ruling by making explicit the limit is, in fact, per victim, or \$500,000, in toto, exclusive of earning loss.

K. ESTIMATING UNPAID CLAIM LIABILITIES

The philosophy relevant to the Office of Risk Management reserving policy is based on the best determination of the State's exposure taking into consideration the severity of the injury and the comparative fault if applicable. In those cases where suit has been filed, the attorney is requested to evaluate the State's exposure as early as possible in order to establish a proper reserve.

Workers compensation reserves are based on exposure determined by the severity of injury, age of claimant, education or lack of it, and potential for return to employment.

L. CATASTROPIC EVENTS

Hurricane Katrina

Hurricane Katrina struck the state of Louisiana on August 29, 2005. As of June 30, 2018, state agencies have filed claims for Hurricane Katrina property losses with reserves in excess of \$498.2 million. Through June 30, 2018, ORM has paid state agencies in excess of \$216.1 million for Hurricane Katrina property claims. State agencies continue to make requests for reimbursement of damages. In Fiscal Year 2012-2013, ORM received the final payment from the excess insurance carriers.

Hurricane Rita

Hurricane Rita struck the state of Louisiana on September 24, 2005. As of June 30, 2018, state agencies have filed claims for Hurricane Rita property losses with reserves of \$12.1 million. In Fiscal Year 2014-2015, ORM received payment from the excess insurance carriers in the amount of \$4.75 million. Payments to state agencies total \$11.3 million through June 30, 2018, and ORM continues to receive requests from state agencies for reimbursement of property losses. Based on information from GOHSEP, state agencies presented claims directly to FEMA for payment, which has affected ORM's ability to fully analyze the state's losses from disaster.

Hurricane Gustav

Hurricane Gustav struck the State of Louisiana on September 1, 2008. As of June 30, 2018, State agencies have filed claims for Hurricane Gustav property losses with reserves in excess of \$106.8 million. Property claims paid through June 30, 2018, are more than \$97.4 million. In Fiscal Year 2013-2014, ORM received the final payment from the excess insurance carriers.

Hurricane Ike

Hurricane Ike struck the State of Louisiana on September 13, 2008. As of June 30, 2018, State agencies have filed claims for Hurricane Ike property losses with reserves in excess of \$2.5 million. Property claims paid through June 30, 2018, were \$2.0 million.

Hurricane Isaac

ORM is the applicant for the state for reimbursement from FEMA for repairs to building and content damage caused by Hurricane Isaac. ORM received \$2.6 million in FEMA reimbursements from GOHSEP as of June 30, 2018. State agencies have filed claims for Hurricane Isaac property losses with reserves of \$9.6 million with payments made on claims totaling \$8.4 million through June 30, 2018.

2016 Flooding in North Louisiana

Parts of northern Louisiana weathered an extreme amount of rainfall from March 9-12, 2016. As a result, the Sabine and Pearl Rivers rose to record levels inflicting massive amounts of property damage Statewide. As of June 30, 2018, state agencies have filed claims for the March 2016 Flood Event for property losses with reserves of \$15.4 million. Payments made on claims total \$6.2 million through June 30, 2018. ORM received \$3.0 million in FEMA reimbursements from GOHSEP and \$417,210 in Community Development Block Grant proceeds for the State's Non-federal Cost Share match program through June 30, 2018.

2017 Flooding in South Louisiana

Southern Louisiana received heavy rainstorms that caused major flooding in August 2016. ORM received 340 Property Losses with total incurred losses of \$34.7 million as of June 30, 2018. Payments made on claims total \$13.1 million through June 30, 2018. ORM received \$10.3 million in FEMA reimbursements from GOHSEP and \$11,192 in Community Development Block Grant proceeds for the State's Non-federal Cost Share match program through June 30, 2018.