

Grantee: Louisiana

Grant: B-06-DG-22-0002

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: B-06-DG-22-0002	Obligation Date: 06/12/2007	Award Date: 06/07/2007
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$4,200,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,200,000,000.00	Estimated PI/RL Funds: \$256,197,472.49	
Total Budget: \$4,456,197,472.49		

Disasters:

Declaration Number

FEMA-1603-LA
FEMA-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA



applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$7,744,903.65	\$4,425,858,404.27
Total Budget	\$7,744,903.65	\$4,425,858,404.27
Total Obligated	\$7,410,898.65	\$4,420,118,057.40
Total Funds Drawdown	\$9,863,530.68	\$4,372,986,220.50
Program Funds Drawdown	\$1,290,439.52	\$4,184,780,602.57
Program Income Drawdown	\$8,573,091.16	\$188,205,617.93
Program Income Received	\$384,930.78	\$236,147,518.80
Total Funds Expended	\$9,863,530.68	\$4,373,228,989.26
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
1026 Constance, LLC	\$ 0.00	\$ 12,206,740.52
Acadia Parish Police Jury	\$ 0.00	\$ 0.00
James Green	\$ 0.00	\$ 776.40
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 2,078,896.32
Jefferson Parish	\$ 307,692.46	\$ 6,838,735.87
Jeffrey Ray Ponder	\$ 0.00	\$ 1,862.40
Jones, Walker LLP	\$ 0.00	\$ 0.00
Kade Babin	\$ 0.00	\$ 335.40
Kevin Robinson	\$ 0.00	\$ 990.00
LCTCS Facilities Corporation	\$ 0.00	\$ 11,325,933.88
LGD Rental II LLC	\$ 0.00	\$ 26,054,822.00
LHC RO	\$ 0.00	\$ 0.00
Allen Parish Police Jury	\$ 0.00	\$ 0.00
Lafayette Bottle Art Lofts, LLC	\$ 0.00	\$ 4,729,242.33



Lafayette City Parish Consolidated Government	\$ 0.00	\$ 379,524.25
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 15,225,667.86
Lafitte Redevelopment Blocks 1-3 LLC	\$ 0.00	\$ 6,551,441.00
Lafitte Redevelopment Blocks 5-8 LLC	\$ 0.00	\$ 17,759,437.99
Lafitte Treme Oak Place, LLC	\$ 0.00	\$ 1,984,779.00
Lafourche Parish Government	\$ 0.00	\$ 0.00
Levy Gardens Partners 2007, LP	\$ 0.00	\$ 2,654,585.78
LexisNexis Risk Data Management, Inc.	\$ 0.00	\$ 353.50
Livingston Parish Council	\$ 0.00	\$ 0.00
American Office Machines, Inc.	\$ 0.00	\$ 3,636.90
Louisiana Department of Health and Hospitals	\$ 0.00	\$ 36,578,345.07
Louisiana Dept of Justice Attorney General Office	\$ 0.00	\$ 0.00
Louisiana Division of Administration DBA The Department	\$ 0.00	\$ 15,597,251.50
Louisiana Governor's Office of Homeland Security and	\$ 0.00	\$ 2,152,670.11
Louisiana Housing Corporation	\$ 20,670.48	\$ 25,645,287.10
Louisiana Land Trust	\$ 0.00	\$ 11,662,073.42
Louisiana Office of Technology Services	\$ 0.00	\$ 2,011,803.44
Louisiana Solutions, LLC	\$ 0.00	\$ 7,557,193.68
Louisiana State University	\$ 0.00	\$ 727,969.78
MIE Properties - LA LLC	\$ 0.00	\$ 443.04
Andrus Security Co #786	\$ 0.00	\$ 8,229.03
Manchester Court, LLC	\$ 0.00	\$ 4,705,000.00
Mark Roberts	\$ 0.00	\$ 2,216.40
Materials Management Group, Inc.	\$ 0.00	\$ 0.00
Metastorm Inc.	\$ 0.00	\$ 19,303.56
Monet Acres, LP II	\$ 0.00	\$ 4,580,000.00
Mythics, Inc.	\$ 0.00	\$ 38,319.01
Neville Crossing, LLC	\$ 0.00	\$ 27,000,000.00
New Covington Apartments, LP	\$ 0.00	\$ 7,658,916.00
New Koosharem Corp Westaff	\$ 0.00	\$ 0.00
New Orleans City Park Improvement Association	\$ 0.00	\$ 0.00
Atlassian Pty Ltd.	\$ 0.00	\$ 5,320.00
New Orleans Redevelopment Authority	\$ 0.00	\$ 42,235,281.47
Newhaven Court, LLC	\$ 0.00	\$ 4,726,526.00
Norfolk Point, LLC	\$ 0.00	\$ 22,000,000.00
O'neill J. Vappie III	\$ 0.00	\$ 2,966.40
Oak Villa, LP	\$ 0.00	\$ 850,005.00
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 3,356.99
Office Furniture World Inc.	\$ 0.00	\$ 5,782.00
Office Telecommunications Mgmt	\$ 0.00	\$ 244,904.69
Office of Community Development (OCD), Disaster	\$ 1,121,117.82	\$ 37,408,763.33
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 2,955,632,369.25
Atmosphere Movers Inc.	\$ 0.00	\$ 0.00
Office of Computing Services	\$ 0.00	\$ 37,272.47
On Iberville Phase I, LLC	\$ 0.00	\$ 12,323,357.00
On Iberville Phase II, LLC	\$ 0.00	\$ 989,660.00
On Iberville Phase III, LLC	\$ 0.00	\$ 803,788.22
On Iberville Phase IV, LLC	\$ 0.00	\$ 1,425,000.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 695,421.21
Open Text, Inc.	\$ 0.00	\$ 97,276.61
Orleans Parish	\$ 0.00	\$ 0.00
Orleans Parish School Board	\$ 0.00	\$ 86,744.57
Paisley Court, LLC	\$ 0.00	\$ 11,260,958.00
B.W. Cooper 1B, LLC	\$ 0.00	\$ 2,600,000.00
Pan American Engineers Inc	\$ 0.00	\$ 2,059,693.66
Peoples Community Subsidiary, Inc.	\$ 0.00	\$ 95,123.78
Plaquemines Parish Government	\$ 0.00	\$ 16,061,710.66

Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 3,793,682.83
Preservation Housing IV, LLC Walnut Square Apts.	\$ 0.00	\$ 19,494,767.00
Presley Park Development Co., LP	\$ 0.00	\$ 12,500,000.00
Proofpoint Inc.	\$ 0.00	\$ 13,199.50
Providence Community Housing	\$ 0.00	\$ 491,895.00
Providence Technical Services LLC	\$ 0.00	\$ 1,363,427.04
Quadel Consulting Corp.	\$ 0.00	\$ 1,884.00
BW Cooper I, LLC	\$ 0.00	\$ 24,400,000.00
Rachel Hurd	\$ 0.00	\$ 36.00
Ramboll US Corporation	\$ 0.00	\$ 0.00
Rapides Station Community Ministries	\$ 0.00	\$ 1,099,491.47
Reliance-Carondelet Associates One, LP	\$ 0.00	\$ 26,505,724.00
Renoir Acres, LP II	\$ 0.00	\$ 4,420,000.00
Richard L. Decuir Jr.	\$ 0.00	\$ 3,167.20
River Parish Security	\$ 0.00	\$ 396.00
River South Development, LP	\$ 0.00	\$ 233,964.00
SHI International Inc.	\$ 0.00	\$ 547,462.29
STR Grants, LLC	\$ 0.00	\$ 648,991.93
Baker Donelson Bearman	\$ 0.00	\$ 0.00
Secure Data Solutions Inc.	\$ 0.00	\$ 5,283.26
Sewerage and Water Board of New Orleans	\$ 1,193,110.91	\$ 14,626,972.81
Shred It Dallas-New Orleans	\$ 0.00	\$ 67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 3,173.63
St. Bernard I, LLC	\$ 0.00	\$ 26,181,567.00
St. Bernard Parish Government	\$ 91,854.90	\$ 18,531,499.90
St. Bernard Project	\$ 0.00	\$ 1,143,442.93
St. Charles Parish	\$ 0.00	\$ 41,530.00
St. Helena Parish Police Jury	\$ 0.00	\$ 0.00
Baldwin Title Company of LA LLC/Artspace	\$ 0.00	\$ 3,711,649.00
St. Landry Parish	\$ 0.00	\$ 0.00
St. Martin Parish	\$ 0.00	\$ 0.00
St. Mary Parish	\$ 0.00	\$ 0.00
St. Michael Senior Housing 2006, LP	\$ 0.00	\$ 2,971,136.00
St. Tammany Parish Government	\$ 1,108,171.63	\$ 3,360,559.58
Stanley Convergent Security	\$ 0.00	\$ 0.00
Stormsource LLC Storm Source Software	\$ 0.00	\$ 3,674.00
Sugar Hill Crossing, LLC	\$ 0.00	\$ 9,192,490.00
Sulphur Retirement Community, LLC	\$ 0.00	\$ 819,232.00
Summit Belmont Village Apartments, Ltd.	\$ 0.00	\$ 5,818,269.00
1300 OCH, L.L.C.	\$ 0.00	\$ 4,006,872.44
Bayou Title Inc.	\$ 0.00	\$ 99,322,058.71
Tangipahoa Parish	\$ 0.00	\$ 0.00
Tejuanya R. Evans	\$ 0.00	\$ 48.00
Terrebonne Parish	\$ 0.00	\$ 138,244.00
Terrebonne Parish School Board	\$ 0.00	\$ 367,400.00
Terrebonne Revitalization Co. II LLC Barataria Station Apts.	\$ 0.00	\$ 127,328.00
The Baringer Law Firm II LLC	\$ 995.31	\$ 47,589.11
The Compass Group, LLC	\$ 0.00	\$ 3,010,379.38
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 7,232.92
The Muses II, LP	\$ 0.00	\$ 6,804,378.88
The Muses, LTD 1	\$ 0.00	\$ 25,741,662.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,061.17
The Preserve New Orleans I, LLC	\$ 0.00	\$ 16,007,141.00
Treme Community Education Program, Inc	\$ 0.00	\$ 280,000.00
Troy Gibson	\$ 0.00	\$ 1,971.20
United Way of Southeast Louisiana.	\$ 0.00	\$ 2,535,799.84

University of New Orleans & Research Technology	\$ 0.00	\$ 0.00
University of New Orleans Lakefront	\$ 0.00	\$ 274,136.63
VM Ware Inc.	\$ 0.00	\$ 8,304.01
Venyu Solutions Inc.	\$ 0.00	\$ 881,857.78
Vermilion Parish Police Jury	\$ 0.00	\$ 840,082.75
Vernon Parish Police Jury	\$ 0.00	\$ 0.00
Beauregard Parish Police Jury	\$ 0.00	\$ 0.00
Village of Sun	\$ 0.00	\$ 55,704.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 533.82
W. W. Grainger	\$ 0.00	\$ 251.52
Washington Parish	\$ 0.00	\$ 0.00
Westfield Court, LLC	\$ 0.00	\$ 4,745,000.00
Worley Catastrophe Response	\$ 0.00	\$ 233,391.50
Xerox Corp.	\$ 0.00	\$ 100,068.23
Xerox State & Local Solutions, Inc.	\$ 0.00	\$ 321,271.15
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 48.31
Zoho Corp.	\$ 0.00	\$ 13,352.00
Beechgrove Homes, LLC	\$ 0.00	\$ 13,900,000.00
Zoho Corporation	\$ 0.00	\$ 8,097.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$ 0.00	\$ 527.76
Benjamin C. Foret	\$ 0.00	\$ 96.00
Blue Plate Lofts LLC	\$ 0.00	\$ 8,583,539.00
Blue Streak Technologies LLC	\$ 0.00	\$ 48,000.00
Bonne Terre Village II, LLC	\$ 0.00	\$ 4,998,148.00
Brent A Rideau	\$ 0.00	\$ 48.00
1501 Canal Apartments, LLC	\$ 0.00	\$ 8,808,311.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 1,219.20
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 63,285,763.98
CGI Technologies and Solutions	\$ 0.00	\$ 17,532,346.99
CJ Peete I, LLC	\$ 0.00	\$ 25,061,630.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 4,529,616.73
Cameron Parish Police Jury	\$ 0.00	\$ 650,000.00
Capital One Bank	\$ 0.00	-\$ 586.50
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 2,619.53
Charleston Homes, L.P.	\$ 0.00	\$ 766,036.00
Chateau Carre Apartments, LP	\$ 0.00	\$ 8,730,000.00
750 Jeff Davis, LLC	\$ 0.00	\$ 316,816.00
Choctaw Lodge GP, LLC	\$ 0.00	\$ 2,171,670.36
Cintas Corporation #2	\$ 0.00	\$ 15,656.12
Citrix Systems Inc. and Subsidiaries	\$ 0.00	\$ 37,673.90
City of Baker	\$ 0.00	\$ 0.00
City of Gretna	\$ 0.00	\$ 974,438.15
City of Mandeville	\$ 0.00	\$ 139,341.06
City of New Orleans - K/R	\$ 6,019,917.17	\$ 94,973,159.95
Classic Construction of New Orleans Constance Lofts, LLC	\$ 0.00	\$ 5,396,197.00
Classic Construction of New Orleans Venture II, LLC	\$ 0.00	\$ 695,272.00
Cottages at the Power Center Development Co, LP	\$ 0.00	\$ 17,875,000.00
ACS State and Local Solutions	\$ 0.00	\$ 46,852,087.90
Coventry Court, LLC	\$ 0.00	\$ 4,726,526.00
Crescent Club New Orleans I, LLC	\$ 0.00	\$ 19,600,000.00
Crescent Garden Homes Partners 2007, LP	\$ 0.00	\$ 0.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 25,752.91
Cypress Manor I, LP	\$ 0.00	\$ 984,526.00
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 881.00
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 97,863.11
Division of Administration Facility Planning	\$ 0.00	\$ 3,407,134.84
Dogwood Place Subdivision, LP	\$ 0.00	\$ 1,372,215.00

Don J. Wallace	\$ 0.00	\$ 72.00
AT&T Computer Sciences Corporation	\$ 0.00	\$ 12.97
Dunbar Meadow, LLC	\$ 0.00	\$ 19,600,000.00
Dwayne Washington	\$ 0.00	\$ 27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 294.12
EMAC Partners 2007 LP	\$ 0.00	\$ 19,116,060.00
EMC Corporation	\$ 0.00	\$ 177,838.09
East Baton Rouge Parish	\$ 0.00	\$ 0.00
Eddie Guidry	\$ 0.00	\$ 1,160.60
Eleven37 Apartments, LLC	\$ 0.00	\$ 9,277,059.00
Elijah Jenkins Jr.	\$ 0.00	\$ 776.60
Embarcadero Technologies	\$ 0.00	\$ 1,381.20
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 40.00
England Partners, LP	\$ 0.00	\$ 1,000,000.00
Environ International Corp.	\$ 0.00	\$ 4,188,326.56
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 5,120.46
FBT Community Development Corporation Limited	\$ 0.00	\$ 1,000,000.00
FGS Building Venture LLC	\$ 0.00	\$ 1,121,349.60
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 104.43
Federal Express Corp.	\$ 0.00	\$ 11.11
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 176,110,134.42
Fishman, Haygood, Phelps	\$ 0.00	\$ 67,857.75
GCHP-Esplanade LLC	\$ 0.00	\$ 1,430,694.97
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 69,254.57
GLD II Investments LLC	\$ 0.00	\$ 858.76
GS Abbeville SR, LLC	\$ 0.00	\$ 4,648,143.00
GS Lake Charles FAM, LLC	\$ 0.00	\$ 6,119,602.00
GS Lake Charles SR, LLC	\$ 0.00	\$ 4,902,886.00
Georgetown Manor, LP	\$ 0.00	\$ 9,088,962.00
Global Data Systems Inc.	\$ 0.00	\$ 31,662.74
Grand Lake Elderly Housing, LLC	\$ 0.00	\$ 772,005.00
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$ 0.00	\$ 8,035,387.60
H3C, L.L.C.	\$ 0.00	\$ 1,834,768.25
HGI Catastrophe Service, LLC	\$ 0.00	\$ 0.00
Aberdeen Court, LLC	\$ 0.00	\$ 4,725,525.00
High School Park Development, LP	\$ 0.00	\$ 1,000,000.00
Housing & Development Services, Inc.	\$ 0.00	\$ 1,270,824.83
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 25,468,839.97
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$ 0.00	\$ 0.00
ICF International Emergency Management, LLC	\$ 0.00	\$ 0.00
Iberia Parish	\$ 0.00	\$ 162,240.97
Iberville Parish	\$ 0.00	\$ 0.00
Indiana Partners, LP	\$ 0.00	\$ 2,226,057.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 8,314.53
James E. Delatte Sr.	\$ 0.00	\$ 1,286.20

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	63.56%	62.79%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,163,604,069.09	\$2,731,058,792.75	\$2,717,100,908.38
Limit on Public Services	\$668,429,620.87	\$55,157,948.92	\$55,157,948.92
Limit on Admin/Planning	\$891,239,494.50	\$128,989,334.31	\$97,607,866.40



Limit on Admin	\$222,809,873.62	\$114,978,065.49	\$83,596,597.58
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

During the 2024 Q2, a total of \$2.1M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 50% of the total \$2.1M went to state administrative costs for 2024 Q2. However, overall administration costs remain well below 2% (at 1.3%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document. Katrina/Rita grant funds totaling \$4,000,000.00 are used to fund NDR (National Disaster Resilience) programs, consisting of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 to fund the NDR Gretna Resilience District Kickstart Project.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$0.00	\$590,070,455.60	\$583,048,813.99
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	(\$6,891.24)	\$422,621,109.09	\$416,608,791.27
0004, First Time Homebuyer	\$0.00	\$2,524,291.40	\$2,524,291.40
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$5,585,823.67
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010, Environmental Clearance	\$0.00	\$1,344,237.74	\$1,344,237.74
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$225,731.39	\$110,086,138.53	\$109,228,035.86
0022, Infrastructure - Local Government	\$0.00	\$38,801,270.89	\$33,670,324.53
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$840,766.24	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$4,011,488.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$73,282,289.21	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$50,784,946.55	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$0.00	\$26,104,706.77	\$25,921,302.24



0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$11,387,304.91	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,725,365.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$3,049,435.03	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$65,312.98	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$54,466,795.97	\$2,314,660.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$1,071,599.37	\$66,638,713.49	\$36,223,207.92
3053, LA SAFE	\$0.00	\$974,438.15	\$0.00
3067, LaSafe	\$0.00	\$974,438.15	\$974,438.15
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / Housing for Renters - Multi-family



Grantee Activity Number: H2PG - Piggyback-Iberville Phase I(H2XC-0070/PG03)

Activity Title: Piggyback - Iberville Phase I (H2XC-0070/PG03)

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/17/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA - Iberville/Lafitte 89

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

11/02/2016

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase I, LLC

Overall

Total Projected Budget from All Sources

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,323,357.00
Total Budget	\$0.00	\$12,323,357.00
Total Obligated	\$0.00	\$12,323,357.00
Total Funds Drawdown	\$0.00	\$12,323,357.00
Program Funds Drawdown	\$0.00	\$11,183,798.55
Program Income Drawdown	\$0.00	\$1,139,558.45
Program Income Received	\$0.00	\$106,518.02
Total Funds Expended	\$0.00	\$12,323,357.00
On Iberville Phase I, LLC	\$0.00	\$12,323,357.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 On Iberville Phase I, LLC

Most Impacted and Distressed Expended

Other Funds

 Match Funds

 Non-Match Funds

Other Funds:

Overall

Match Funds

Non-Match Funds

 Other (Private)

This Period

\$ 0.00

\$ 0.00

\$ 0.00

To Date

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Loan closed December 2013. This project is located in New Orleans and accounts for \$12,323,357 in CDBG funding for construction of 152 units. This activity also has connections at the same project site with ILT2 - 00273, Piggyback - Iberville On-Site Phase II (PG04), Piggyback - Iberville On-Site Phase III (PG07), and Piggyback - Iberville IV (PG14). Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Housing Authority of New Orleans federal funds and Historic credit equity.

Location Description:

1410 Bienville, New Orleans, LA

Activity Progress Narrative:



6/26/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	151/151
# of Multifamily Units	0	151/151

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-77	-22	-151	77/77	22/22	151/151	65.56
# Renter	-77	-22	-151	77/77	22/22	151/151	65.56

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$34,644,309.00
Total Other Funding Sources	\$34,644,309.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-0072 - Piggyback - GCHP Esplanade

Activity Title: GCHP Esplanade

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/30/2006

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
05/01/2015

Completed Activity Actual End Date:

Responsible Organization:
GCHP-Esplanade LLC

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,430,694.97
Total Budget	\$0.00	\$1,430,694.97
Total Obligated	\$0.00	\$1,430,694.97
Total Funds Drawdown	\$0.00	\$1,430,694.97
Program Funds Drawdown	\$0.00	\$1,430,694.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,430,694.97
GCHP-Esplanade LLC	\$0.00	\$1,430,694.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00
HOME Funds	\$ 0.00	\$ 0.00
LIHTC Equity	\$ 0.00	\$ 0.00
Sponsor Loan	\$ 0.00	\$ 0.00

Activity Description:

40 unit development with 20 homeless units. Partially funded by CDBG-DR funds from B-08-DI-22-0001 (Gustav/Ike).

Location Description:

Orleans Parish

Activity Progress Narrative:



6/26/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	40/40
# of Multifamily Units	0	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-24	-16	-40	24/20	16/20	40/40	100.00
# Renter	-24	-16	-40	24/20	16/20	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$1,749,104.03
HOME Funds	\$624,613.00
LIHTC Equity	\$2,317,633.00
Sponsor Loan	\$1,400,000.00
Total Other Funding Sources	\$6,091,350.03

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-33 - Piggyback - Lafitte Treme - Oak Place

Activity Title: Lafitte Treme Oak Place

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/06/2015

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Treme Oak Place, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024	To Date
\$0.00	\$1,984,779.00

Total Budget

\$0.00	\$1,984,779.00
--------	----------------

Total Obligated

\$0.00	\$1,984,779.00
--------	----------------

Total Funds Drawdown

\$0.00	\$1,984,779.00
--------	----------------

Program Funds Drawdown

\$0.00	\$1,984,779.00
--------	----------------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$10,271.00	\$163,173.00
-------------	--------------

Total Funds Expended

\$0.00	\$1,984,779.00
--------	----------------

Lafitte Treme Oak Place, LLC

\$0.00	\$1,984,779.00
--------	----------------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Other Funds

\$ 0.00	\$ 0.00
---------	---------

Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
---------	---------

Other Funds:

Overall

This Period	To Date
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Match Funds

Non-Match Funds

Deferred Developer Fee

LIHTC Equity

Other (Private)

Activity Description:

Construction completed October 2012. This project is located in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:



There was program income activity during the quarter. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	28/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	38/38
# of Multifamily Units	0	38/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/11	54/27	76/38	100.00
# Renter	0	0	0	22/11	54/27	76/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Deferred Developer Fee	\$390,094.00
LIHTC Equity	\$10,461,000.00
Other (Private)	\$679,493.00
Total Other Funding Sources	\$11,530,587.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-43 - Piggyback - Renoir Acres Estates II

Activity Title: Renoir Acres

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/31/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2015

Completed Activity Actual End Date:**Responsible Organization:**

Renoir Acres, LP II

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$4,420,000.00

Total Budget

\$0.00

\$4,420,000.00

Total Obligated

\$0.00

\$4,420,000.00

Total Funds Drawdown

\$0.00

\$4,420,000.00

Program Funds Drawdown

\$0.00

\$4,420,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$16,406.00

\$39,919.00

Total Funds Expended

\$0.00

\$4,420,000.00

Renoir Acres, LP II

\$0.00

\$4,420,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The OCD closed the fifteenth Piggyback deal, Renoir II, on July 15th, 2008. This mixed-income development is located in Sulphur and accounts for \$4,420,000 in CDBG funding. It is new construction and located on S. Beglis Parkway. Renoir II will develop 60 units.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

There was program income activity during the quarter. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	120/60
# of Multifamily Units	0	120/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	58/12	68/12	240/60	52.50
# Renter	0	0	0	58/12	68/12	240/60	52.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-61 - Piggyback - Indiana Homes

Activity Title: Indiana Homes

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/11/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
02/11/2019

Completed Activity Actual End Date:

Responsible Organization:
Indiana Partners, LP

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,226,057.00
Total Budget	\$0.00	\$2,226,057.00
Total Obligated	\$0.00	\$2,226,057.00
Total Funds Drawdown	\$0.00	\$2,226,057.00
Program Funds Drawdown	\$0.00	\$2,226,057.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$55,742.00	\$2,220,402.00
Total Funds Expended	\$0.00	\$2,226,057.00
Indiana Partners, LP	\$0.00	\$2,226,057.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The OCD closed the twenty-second Piggyback deal, Indiana Homes, on November 3, 2008. This 100% affordable development is located in New Orleans and accounts for \$2,226,057 in CDBG funding. It is new construction and will develop 60 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

There was program income activity during the quarter. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	120/60
# of Multifamily Units	0	120/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	132/12	108/48	240/60	100.00
# Renter	0	0	0	132/12	108/48	240/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-62 - Piggyback - Texaco Building Activity Title: 1501 Canal Apts - Texaco Building

Activity Type:
Affordable Rental Housing
Project Number:
0002
Projected Start Date:
11/07/2012
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Housing for Renters - Multi-family
Projected End Date:
07/09/2015
Completed Activity Actual End Date:

Responsible Organization:
1501 Canal Apartments, LLC

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,808,311.00
Total Budget	\$0.00	\$8,808,311.00
Total Obligated	\$0.00	\$8,808,311.00
Total Funds Drawdown	\$0.00	\$8,808,311.00
Program Funds Drawdown	\$0.00	\$8,808,311.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$270,864.78	\$1,671,483.39
Total Funds Expended	\$0.00	\$8,808,311.00
1501 Canal Apartments, LLC	\$0.00	\$8,808,311.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

Activity Description:

Construction was completed March 2014. This project is located in New Orleans and accounts for \$8,808,311 in CDBG funding of 112 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Historic Tax Credit equity.

Location Description:

1501 Canal Street, New Orleans, Louisiana

Activity Progress Narrative:

There was program income activity during the quarter. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	112/112
# of Multifamily Units	0	112/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	112/112	0/0	112/112	100.00
# Renter	0	0	0	112/112	0/0	112/112	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Private)	\$25,944,209.00
Total Other Funding Sources	\$25,944,209.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-69 - Piggyback - BW Cooper II

Activity Title: Piggyback - BW Cooper IB

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

09/17/2013

Completed Activity Actual End Date:

Responsible Organization:

B.W. Cooper 1B, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$2,600,000.00

Total Budget

\$0.00 \$2,600,000.00

Total Obligated

\$0.00 \$2,600,000.00

Total Funds Drawdown

\$0.00 \$2,600,000.00

Program Funds Drawdown

\$0.00 \$2,600,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$87,147.00 \$87,147.00

Total Funds Expended

\$0.00 \$2,600,000.00

B.W. Cooper 1B, LLC

\$0.00 \$2,600,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Project bifurcation completed on August 30, 2013. This public housing complex is located in the City of New Orleans and accounts for \$2,600,000 in CDBG funding for 27 units of construction. This project is a part of the larger B.W. Cooper project, with additional funding and units being funded in the other activities (ILT2 - 00236 and BW Cooper I).

Location Description:

Orleans Parish

Activity Progress Narrative:

There was program income activity during the quarter. kp



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	27/27
# of Multifamily Units	0	27/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	10/27	27/27	70.37
# Renter	0	0	0	9/0	10/27	27/27	70.37

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Housing for Renters - Single Family

Grantee Activity Number: H2RP/H2PI - Small Rental
Activity Title: Small Rental (H2RP)/(H2PI)

Activity Type:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
05/30/2006
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Housing for Renters - Single Family
Projected End Date:
12/31/2025
Completed Activity Actual End Date:

Responsible Organization:
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$419,405,296.13
Total Budget	\$0.00	\$419,405,296.13
Total Obligated	\$0.00	\$419,405,296.13
Total Funds Drawdown	(\$6,891.24)	\$419,209,588.24
Program Funds Drawdown	(\$6,891.24)	\$416,608,791.27
Program Income Drawdown	\$0.00	\$2,600,796.97
Program Income Received	\$0.00	\$9,294,288.53
Total Funds Expended	(\$6,891.24)	\$419,452,357.00
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$0.00	\$99,322,058.71
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$63,285,763.98
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Daigle Fisse & Kessenich PLC	\$0.00	\$881.00
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$353.50
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$4,970,351.39
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04



Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	(\$7,886.55)	\$872,078.31
Office of Computing Services	\$0.00	\$37,272.47
Office Telecommunications Mgmt	\$0.00	\$243,236.91
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Baringer Law Firm II LLC	\$995.31	\$47,589.11
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for legal services and there were refunds. There is ongoing reconciliation for non-matching amounts. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter	0	0	0	748/0	3930/5496	5219/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / **0004 / First Time Homebuyer**



Grantee Activity Number: H2HP-Plaquemines Parish New Development - LMI

Activity Title: H2HP-Plaquemines Parish New Development - LMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

05/05/2014

Completed Activity Actual End Date:

08/01/2022

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$638,890.16
Total Budget	\$0.00	\$638,890.16
Total Obligated	\$0.00	\$638,890.16
Total Funds Drawdown	\$0.00	\$638,890.16
Program Funds Drawdown	\$0.00	\$638,890.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$638,890.16
United Way of Southeast Louisiana.	\$0.00	\$638,890.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

5/9/2024 - Updated performance measures, added end dates, marked as complete. (GM)



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/50
# of Singlefamily Units	0	9/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/50	9/50	100.00
# Owner	0	0	0	0/0	9/50	9/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2HP-Plaquemines Parish New Development - PD

Activity Title: H2HP-Plaquemines Parish New Development - PD

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

05/05/2014

Completed Activity Actual End Date:

05/05/2014

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
United Way of Southeast Louisiana.	\$0.00	\$150,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Program delivery costs for the H2HP-Plaquemines Parish New Development Activity.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Program funds on this activity are fully spent. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2HP-Plaquemines Parish New Development - UN
Activity Title: H2HP-Plaquemines Parish New Development - UN

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

12/20/2017

Completed Activity Actual End Date:

12/20/2017

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,243,506.24
Total Budget	\$0.00	\$1,243,506.24
Total Obligated	\$0.00	\$1,243,506.24
Total Funds Drawdown	\$0.00	\$1,243,506.24
Program Funds Drawdown	\$0.00	\$1,243,506.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,243,506.24
United Way of Southeast Louisiana.	\$0.00	\$1,243,506.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

5/9/2024 - Updated performance measures and end dates, marked as complete. (GM)



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		13/50	
# of Singlefamily Units	0		13/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	13/50	0.00
# Owner	0	0	0	0/0	0/0	13/50	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006P / Beaugard Parish Revitalization-Parish

Grantee Activity Number: 006P - I06P - 00001

Activity Title: Beauregard Parish Health Unit Services Phone System and Soundproofing

Activity Type:

Administration

Project Number:

0006P

Projected Start Date:

07/31/2023

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Beauregard Parish Revitalization-Parish PIA

Activity Status:

Cancelled

Project Title:

Beauregard Parish Revitalization-Parish

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Beauregard Parish Police Jury

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	(\$57,405.00)	\$0.00
Total Budget	(\$57,405.00)	\$0.00
Total Obligated	(\$57,405.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will be 100% funded with Program Income and will meet the agency’s requirement of completion by 12/31/23. The Beauregard Parish Health Unit’s mission is to protect and promote the health and wellness of individuals and communities in Louisiana. One of the CDC’s 10 essential services of public health is to investigate, diagnose, and address health hazards in the community. This includes addressing hazardous conditions caused by natural disasters. Public Health is a vital part of the network that responds to addressing health concerns during and after disasters. During Rita, many citizens with special healthcare needs were placed in medical special needs shelters throughout the state. Assistance was needed for simple tasks such as making appointments for dialysis, chemotherapy, prenatal care. Citizens without power needed access to medical oxygen. Citizens needed to be triaged into shelters. Ensuring the medical needs of citizens were able to be met required many phone calls and scheduling, which quickly became a monumental undertaking for those in need. In addition, due to damages of local infrastructure, many Primary Care Physicians and Pharmacies who evacuated were not readily accessible, limiting medical care in the community.



As we head into the 2023 hurricane season, we want to increase the resiliency of our parish, particularly for the most vulnerable citizens most in need of the Health Unit's services every day, but especially in times of disaster. By sharing the Health Unit facility with an EOC, keeping the physical facility open and powered during a disaster will be a priority. In order to ensure the Health Unit continues to provide necessary services while remaining compliant with healthcare privacy laws, an updated phone/communication system and soundproofing in patient areas are needed to make the shared space functional and compliant.

This project will be 100% funded with Program Income and will meet the agency's requirement of completion by 12/31/23.

Location Description:

216 Evangeline Street
DeRidder, LA 70634

Activity Progress Narrative:

6/27/2024: Budget and obligation reduced from 57,405 to 0 and status changed to Cancelled. kp

6/11/2024: National Objective was changed to N/A. kp

6/5/2024: Activity status was changed from Under Way to Completed. Environmental Assessment was updated.
kp

4/29/2024: Activity type was changed from Public Services to Administration. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: AR10 - Beauregard Parish Revitalization-Parish

Activity Title: Beauregard Parish Revitalization-Parish

Activity Type:

Planning

Project Number:

0006P

Projected Start Date:

12/31/1998

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Program Income Account:

Beauregard Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Beauregard Parish Revitalization-Parish

Projected End Date:

11/06/2023

Completed Activity Actual End Date:**Responsible Organization:**

Beauregard Parish Police Jury

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024** **To Date**

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

(\$57,405.00)

\$0.00

Total Funds Expended

\$0.00

\$0.00

Beauregard Parish Police Jury

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall**

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

This activity is a placeholder for parish-held program income for Beauregard Parish not yet approved for a specific application.

Location Description:

Beauregard Parish

Activity Progress Narrative:

There was program income activity during the quarter. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: ILT2 - 00223B

Activity Title: Consolidated Parish Government Complex

Activity Type:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

10/04/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/29/2024

Completed Activity Actual End Date:

01/29/2024

Responsible Organization:

Plaquemines Parish Government

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$1,965,784.41

Total Budget

\$0.00

\$1,965,784.41

Total Obligated

\$0.00

\$1,965,784.41

Total Funds Drawdown

\$0.00

\$1,965,784.41

Program Funds Drawdown

\$0.00

\$1,965,784.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,965,784.41

Plaquemines Parish Government

\$0.00

\$1,965,784.41

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project involves renovation of the two buildings at the parish's consolidated government complex: the Government Council Building and the District Attorney's Building.

Location Description:

333 F. Edward Hebert, Bldg. 201, Belle Chasse, LA 70037
Plaquemines Parish

Activity Progress Narrative:

5/8/2024 - Updated end dates, marked as complete. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILT2 - 00297

Activity Title: Bucktown Bird's Nest Learning Pavilion

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/01/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/02/2024

Completed Activity Actual End Date:

04/02/2024

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$225,731.39
Total Budget	\$0.00	\$225,731.39
Total Obligated	\$0.00	\$225,731.39
Total Funds Drawdown	\$225,731.39	\$225,731.39
Program Funds Drawdown	\$225,731.39	\$225,731.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$225,731.39	\$225,731.39
Jefferson Parish	\$225,731.39	\$225,731.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004. Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments.

Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for construction costs. kp

6/6/2024: Updated performance measures, added end dates marked as completed. GM



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00031 - SB

Activity Title: Construction Lending - SB

Activity Type:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/20/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

06/15/2021

Completed Activity Actual End Date:

06/15/2021

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,861,780.00
Total Budget	\$0.00	\$2,861,780.00
Total Obligated	\$0.00	\$2,861,780.00
Total Funds Drawdown	\$0.00	\$2,861,780.00
Program Funds Drawdown	\$0.00	\$2,861,780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,861,780.00
New Orleans Redevelopment Authority	\$0.00	\$2,861,780.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

6/6/2024: Updated performance measures, added end dates, marked as completed. GM



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	35	41/26
# of Singlefamily Units	35	41/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	12	35	0/0	16/13	41/26	39.02
# Owner	0	12	35	0/0	16/13	41/26	39.02

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0023P / Iberia Parish Revitalization-Parish

Grantee Activity Number: 023P - I23P - 00001

Activity Title: Sewer System Improvements at Port of Iberia

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0023P

Projected Start Date:

03/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Iberia Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Iberia Parish Revitalization-Parish

Projected End Date:

02/27/2020

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$162,240.97
Total Budget	\$0.00	\$162,240.97
Total Obligated	\$0.00	\$162,240.97
Total Funds Drawdown	\$0.00	\$162,240.97
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$162,240.97
Program Income Received	\$0.00	\$162,240.97
Total Funds Expended	\$0.00	\$162,240.97
Iberia Parish	\$0.00	\$162,240.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

Activity Description:

The Iberia Parish Government is proposing to use funding from the Louisiana Land Trust (LLT) program to undertake this project that will protect the electrical control panels for lift stations located at the Port of Iberia from future flooding. The intent of the project is to raise the electrical control panels to a level at least one foot (1 foot) above the base flood elevation (BFE) for this area (based upon data from the December 2011 revised FEMA FIRM maps adopted by Iberia Parish). The lift stations are being prioritized based upon importance (i.e., number of customers served by the station and its associated elevation above mean sea level). The goal is to start with the most important stations and raise as many of their control panels as Program Income funding will allow.

Location Description:

Port of Iberia (4611 S. Lewis St., New Iberia, LA 70560), located in the southern portion of Iberia Parish



Activity Progress Narrative:

6/20/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	12/12

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	71750	0.00

LMI%:	42.89
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Local Funds	\$350.00
Total Other Funding Sources	\$350.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0026P / Jefferson Parish Revitalization-Parish



Grantee Activity Number: 026P - E26P - 00002

Activity Title: Kenner Economic Development Planning Project

Activity Type:

Planning

Project Number:

0026P

Projected Start Date:

12/17/2019

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Jefferson Parish Revitalization-Parish

Projected End Date:

02/14/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$175,635.76
Total Budget	\$0.00	\$175,635.76
Total Obligated	\$0.00	\$175,635.76
Total Funds Drawdown	\$0.00	\$175,635.76
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$175,635.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$175,635.76
Jefferson Parish	\$0.00	\$175,635.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The city is now seeking funds to produce revitalization/redevelopment plans to be used to attract private investment in the form of businesses, merchants, restaurants, entertainment facilities and housing that will bring these areas back to their pre-Katrina levels of vibrancy.

Location Description:

1401 W. Esplanade Avenue, Kenner, LA 70065
421 Williams Blvd, Kenner, LA 70062

Activity Progress Narrative:

6/20/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	33263	33262	66525	100.00

LMI%:	41.05
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 026P - I26P - 00001

Activity Title: Jefferson Parish Comprehensive Plan Update

Activity Type:

Planning

Project Number:

0026P

Projected Start Date:

06/29/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Jefferson Parish Revitalization-Parish

Projected End Date:

07/15/2024

Completed Activity Actual End Date:

09/22/2023

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$305,296.94
Total Budget	\$0.00	\$305,296.94
Total Obligated	\$0.00	\$305,296.94
Total Funds Drawdown	\$0.00	\$305,296.94
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$305,296.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$305,296.94
Jefferson Parish	\$0.00	\$305,296.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project



reflects this scope.

Location Description:

Parishwide - General Government Building, 200 Derbigny Street, 6th Floor, Gretna, Louisiana 70053

Activity Progress Narrative:

5/13/2024 - Updated performance measures, added end dates, marked as complete. (GM)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 026P - I26P - 00002

Activity Title: Bucktown Bird's Nest Learning Pavilion

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Completed
Project Number: 0026P	Project Title: Jefferson Parish Revitalization-Parish
Projected Start Date: 09/01/2022	Projected End Date: 03/27/2024
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date: 03/27/2024
National Objective: Low/Mod	Responsible Organization: Jefferson Parish
Program Income Account: Jefferson Parish Revitalization-Parish PIA	

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$282,985.30
Total Budget	\$0.00	\$282,985.30
Total Obligated	\$0.00	\$282,985.30
Total Funds Drawdown	\$0.00	\$282,985.30
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$282,985.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$282,985.30
Jefferson Parish	\$0.00	\$282,985.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004. Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments.

Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

Activity Progress Narrative:

6/7/2024: Updated projected measures, added end dates, marked environmental and activity as completed. GM



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0026S / Jefferson Parish Revitalization-State

Grantee Activity Number: 026S - H26S - 00001
Activity Title: Jefferson LLT Lot Maintenance and Disposition

Activity Type:

Disposition

Project Number:

0026S

Projected Start Date:

09/09/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Completed

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

12/28/2023

Completed Activity Actual End Date:

12/28/2023

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	(\$8,737.31)	\$73,223.76
Total Budget	(\$8,737.31)	\$73,223.76
Total Obligated	(\$8,737.31)	\$73,223.76
Total Funds Drawdown	\$0.00	\$73,223.76
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$73,223.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,223.76
Jefferson Parish	\$0.00	\$73,223.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

LLT lot maintenance and disposition.

Location Description:

Properties located throughout Jefferson Parish, Louisiana

Activity Progress Narrative:

4/17/2024: 026S - H26S - 00001 budget and obligation reduced by 8,737.31 (from 81,961.07 to 73,223.76, amount disbursed). kp
 6/4/2024: Updated performance measures, added end date, marked as environmental and activity as completed.
 GM



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-76	20/33

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 026S - I26S - 00002

Activity Title: Gretna Comprehensive Plan and Development Code Rev

Activity Type:

Planning

Project Number:

0026S

Projected Start Date:

10/31/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Completed

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

03/24/2020

Completed Activity Actual End Date:

03/24/2020

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$477,582.00
Total Budget	\$0.00	\$477,582.00
Total Obligated	\$0.00	\$477,582.00
Total Funds Drawdown	\$0.00	\$477,582.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$477,582.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$477,582.00
Jefferson Parish	\$0.00	\$477,582.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project is centered on the development of a comprehensive plan (the first of its kind) and substantial development code revisions for the City of Gretna. Jefferson Parish will execute a sub-recipient agreement with the City of Gretna for the funds requested in an effort to complete this project. The process of the comprehensive plan will generate community and political commitment for the adoption of a vision that establishes the City's trajectory over the long-term. Both the plan and the revisions will likely address housing, economic development, transportation, zoning, natural disasters, floodplain management, natural resource management, historic preservation and community design issues - all to create opportunities to engage the City's citizens for a more resilient future. With the plan and revisions looking to focus on mitigation efforts, the project will enable the City to articulate future development and growth in a way that supports the needs of the residents, foster commercial activity and embed environmentally conscious attributes within the City's built environment in order to remain competitive within a region whose major focus is resiliency.

Location Description:



Activity Progress Narrative:

Program income funds on this activity are fully spent. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 026S - I26S - 00004

Activity Title: Bucktown Bird's Nest Learning Pavilion

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0026S

Projected Start Date:

09/01/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Completed

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

04/01/2024

Completed Activity Actual End Date:

04/01/2024

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$81,961.07
Total Budget	\$0.00	\$81,961.07
Total Obligated	\$0.00	\$81,961.07
Total Funds Drawdown	\$81,961.07	\$81,961.07
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$81,961.07	\$81,961.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,961.07	\$81,961.07
Jefferson Parish	\$81,961.07	\$81,961.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004. Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments.

Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for construction costs. kp

6/6/2024: Updated performance measures, added end dates, marked environmental and activity as completed. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0027 / Jefferson Davis Parish Revitalization

Grantee Activity Number: 027S - I27S - 00001
Activity Title: Cormier Village Road Improvements

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0027
Projected Start Date:
 09/01/2015
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need
Program Income Account:
 Jefferson Davis Parish Revitalization PIA

Activity Status:
 Completed
Project Title:
 Jefferson Davis Parish Revitalization
Projected End Date:
 10/24/2017
Completed Activity Actual End Date:

Responsible Organization:
 Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$110,235.32
Total Budget	\$0.00	\$110,235.32
Total Obligated	\$0.00	\$110,235.32
Total Funds Drawdown	\$0.00	\$110,235.32
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$110,235.32
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,235.32
Jefferson Davis Parish Police Jury	\$0.00	\$110,235.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

Activity Description:

Transportation systems were severely impacted by Hurricanes Katrina and Rita in Jefferson Davis Parish due to excessive rainfall. Following the receding of flood waters and the subsequent recovery efforts of removing debris and other damage, Cormier Village Road, being a main connector between LA Hwy. 101 and Oilfield Road in the Town of Welsh, suffered additional damage to the existing road due to flood waters saturating the existing road base and causing base failures. Upgrading the damaged parish road was identified by Jefferson Davis Parish Police Jury during the preparation of the Jefferson Davis Parish Recovery Plan in 2006. Since the Parish does not have sufficient funding to construct the proposed improvements as outlined in the application, the present conditions will continue to exist and worsen. This project then is proposing to make 3.11 miles (or 16,445 linear feet) of roadway improvements along Cormier Village Road beginning at 18466 Cormier Village Road (at its intersection with LA Hwy. 101) east to 16000 Cormier Village Road (at its intersection with Oilfield Road). The improvements will include rehabilitation of the road by patching the existing base and surface failures, along with leveling and overlaying the base with a 2" minimum asphaltic concrete wearing course. All



construction will occur within existing street right-of-ways and will be performed in accordance with LA DOTD and Parish construction standards. The primary beneficiaries will be those persons living on Cormier Village Road where improvements are being proposed as well as those residents in the community that may also utilize this road.

Location Description:

18466 to 16000 Cormier Village Road, Welsh, Louisiana 70591

Activity Progress Narrative:

6/26/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	-16445	16445/16445

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	280	505	3165	24.80

LMI%:	24.8
--------------	------

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Local Funds	\$414,320.93
Total Other Funding Sources	\$414,320.93

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036P / Orleans Parish Revitalization-Parish



Grantee Activity Number: 036P - E36P - 00005

Activity Title: Consolidated Commercial Corridors Revitalization

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
0036P

Projected Start Date:
04/16/2018

Benefit Type:
Area Benefit (Survey)

National Objective:
Slums and Blight

Program Income Account:
Orleans Parish Revitalization-Parish PIA

Activity Status:
Under Way

Project Title:
Orleans Parish Revitalization-Parish

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,320,508.16
Total Budget	\$0.00	\$1,320,508.16
Total Obligated	\$0.00	\$1,320,508.16
Total Funds Drawdown	\$1,000,000.00	\$1,320,508.16
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,000,000.00	\$1,320,508.16
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000,000.00	\$1,320,508.16
City of New Orleans - K/R	\$1,000,000.00	\$1,320,508.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Federal)	\$ 0.00	\$ 0.00

Activity Description:

This grant application proposes to combine 3 current Commercial Gap Finance Programs to provide financial assistance to private developers (non- and/or for-profits) that are rehabilitating or redeveloping commercial properties along 3 targeted areas. Those areas include Gentilly Blvd, St Claude Ave, and OC Haley Blvd.

Location Description:

City of New Orleans, Orleans Parish

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for a program income voucher approved. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Other (Federal)	\$1,135,509.71
Total Other Funding Sources	\$1,135,509.71

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - H36P - 00001 - NORA Land Assembly

Activity Title: H36P - 00001 - NORA Land Assembly

Activity Type:

Disposition

Project Number:

0036P

Projected Start Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$38,873,272.53
Total Budget	\$0.00	\$38,873,272.53
Total Obligated	\$0.00	\$33,389,438.59
Total Funds Drawdown	\$0.00	\$31,324,300.18
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$31,324,300.18
Program Income Received	(\$5,000,000.00)	\$53,436,063.97
Total Funds Expended	\$0.00	\$31,324,300.18
City of New Orleans - K/R	\$0.00	\$9,023,111.84
New Orleans Redevelopment Authority	\$0.00	\$22,301,188.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is funded with funds generated from the sale of Road Home option 2&3 properties. The funds are used to maintain, redevelop and dispose of the properties transferred to Orleans Parish by the Louisiana Land Trust.

Location Description:

Orleans Parish

Activity Progress Narrative:

There was program income activity during the quarter. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1848/3084

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner	0	0	0	0/0	0/0	0/3084	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00002 - Admin - NORA
Activity Title: 036P - 00002 - Admin - NORA

Activity Type:

Administration

Project Number:

0036P

Projected Start Date:

07/08/2015

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

10/25/2023

Completed Activity Actual End Date:

10/25/2023

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$669,487.86
Total Budget	\$0.00	\$669,487.86
Total Obligated	\$0.00	\$669,487.86
Total Funds Drawdown	\$0.00	\$669,487.86
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$669,487.86
Program Income Received	\$0.00	\$450,000.00
Total Funds Expended	\$0.00	\$669,487.86
City of New Orleans - K/R	\$0.00	\$669,487.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

Program income funds on this activity are fully spent. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00002 - NORA
Activity Title: H36P - 00002 - NORA - Disposition

Activity Type:

Disposition

Project Number:

0036P

Projected Start Date:

07/08/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

10/23/2023

Completed Activity Actual End Date:

10/25/2023

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$284,580.76
Total Budget	\$0.00	\$284,580.76
Total Obligated	\$0.00	\$284,580.76
Total Funds Drawdown	\$0.00	\$284,580.76
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$284,580.76
Program Income Received	\$0.00	\$650,000.00
Total Funds Expended	\$0.00	\$284,580.76
City of New Orleans - K/R	\$0.00	\$284,580.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

6/4/2024 - Updated performance measures, added end date. G.M.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	3	4/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	4/0	4/1	100.00
# Owner	0	3	3	0/0	4/0	4/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - I36P - 00003

Activity Title: NORA D-CDBG Administration and Project Delivery

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

08/02/2011

Projected End Date:

05/31/2024

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,582,543.80
Total Budget	\$0.00	\$1,582,543.80
Total Obligated	\$0.00	\$1,582,543.80
Total Funds Drawdown	\$19,917.17	\$1,455,451.46
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$19,917.17	\$1,455,451.46
Program Income Received	\$0.00	\$2,030,300.29
Total Funds Expended	\$19,917.17	\$1,455,451.46
City of New Orleans - K/R	\$19,917.17	\$1,455,451.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for five program income vouchers approved. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - I36P - 00006 - SB
Activity Title: I36P - 00006 - SB

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

07/08/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

10/25/2023

Completed Activity Actual End Date:

10/25/2023

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$3,931,135.89

Total Budget

\$0.00 \$3,931,135.89

Total Obligated

\$0.00 \$3,931,135.89

Total Funds Drawdown

\$0.00 \$3,931,135.89

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$3,931,135.89

Program Income Received

\$0.00 \$3,900,000.00

Total Funds Expended

\$0.00 \$3,931,135.89

City of New Orleans - K/R

\$0.00 \$3,931,135.89

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

6/4/2024 - Updated performance measures, added end date, marked environmental and activity as completed. G. M.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	14		54/40	
# of Singlefamily Units	14		54/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	14	14	0/0	54/0	54/40	100.00
# Owner	0	14	14	0/0	54/0	54/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: CDBGDR to CDBGPI Transfer - City of New Orleans Entitlement

Activity Title: CDBGDR to CDBGPI Transfer to IDIS - City of New Orleans Entitlement

Activity Type:

Planning

Project Number:

0036P

Projected Start Date:

04/01/2024

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

CDBGDR to CDBGPI - City of New Orleans

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$5,000,000.00	\$5,000,000.00
Total Budget	\$5,000,000.00	\$5,000,000.00
Total Obligated	\$5,000,000.00	\$5,000,000.00
Total Funds Drawdown	\$5,000,000.00	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$5,000,000.00	\$5,000,000.00
Program Income Received	\$5,000,000.00	\$5,000,000.00
Total Funds Expended	\$5,000,000.00	\$5,000,000.00
City of New Orleans - K/R	\$5,000,000.00	\$5,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of this activity is to transfer program income from the DRGR system to the IDIS system.

Location Description:

Activity Progress Narrative:

5/24/2024: There was program income activity during the quarter for a program income voucher (755831) approved for transfer of program income to City of New Orleans CDBG Entitlement program. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036S / Orleans Parish Revitalization-State



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	3	5/7
# of Businesses	-1	5/7
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036S - H36S - 00002 - PD/AD - Construction Lending

Activity Title: H36S - 00002 - PD/AD - Construction Lending

Activity Type:

Administration

Project Number:

0036S

Projected Start Date:

06/30/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/04/2023

Completed Activity Actual End Date:

12/04/2023

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$633,000.00
Total Budget	\$0.00	\$633,000.00
Total Obligated	\$0.00	\$633,000.00
Total Funds Drawdown	\$0.00	\$633,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$633,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$633,000.00
New Orleans Redevelopment Authority	\$0.00	\$633,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is for administrative costs for H36S - 00002 -SB-Construction Lending.

Location Description:

Orleans Parish

Activity Progress Narrative:

Program income funds on this activity are fully spent. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036S - H36S - 00002 - SB - Construction Lending

Activity Title: H36S - 00002 - SB - Construction Lending

Activity Type:

Construction of new housing

Project Number:

0036S

Projected Start Date:

06/30/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

10/10/2017

Completed Activity Actual End Date:

10/10/2017

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024	To Date
\$0.00	\$2,517,000.00

Total Budget

\$0.00	\$2,517,000.00
--------	----------------

Total Obligated

\$0.00	\$2,517,000.00
--------	----------------

Total Funds Drawdown

\$0.00	\$2,517,000.00
--------	----------------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$2,517,000.00
--------	----------------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$0.00	\$2,517,000.00
--------	----------------

New Orleans Redevelopment Authority

\$0.00	\$2,517,000.00
--------	----------------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Other Funds

\$ 0.00	\$ 0.00
---------	---------

Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
---------	---------

Other Funds:

Overall

This Period	To Date
\$ 0.00	\$ 0.00

Match Funds

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Orleans Parish

Activity Progress Narrative:

6/6/2024: Updated performance measures, added end dates, marked as completed.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	16	38/8
# of Singlefamily Units	16	38/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	-18	16	4/2	0/5	38/8	10.53
# Owner	1	-18	16	4/2	0/5	38/8	10.53

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036S - H36S - 00005
Activity Title: Direct Homebuyer Assistance Program

Activity Type:
 Homeownership Assistance to low- and moderate-income

Project Number:
 0036S

Projected Start Date:
 11/01/2022

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Orleans Parish Revitalization-State

Projected End Date:
 04/30/2025

Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	(\$223,916.83)	\$7,408,916.17
Total Budget	(\$223,916.83)	\$7,408,916.17
Total Obligated	(\$223,916.83)	\$7,408,916.17
Total Funds Drawdown	\$0.00	\$7,408,916.17
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$7,408,916.17
Program Income Received	\$0.00	\$53,415.00
Total Funds Expended	\$0.00	\$7,408,916.17
City of New Orleans - K/R	\$0.00	\$7,408,916.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Direct Homebuyer Assistance Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the City of New Orleans. This in turn, will reduce blight and promote the development, stabilization and preservation of the City of New Orleans' housing market.

Location Description:

Activity Progress Narrative:

6/10/2024: 036S - H36S - 00005 budget and obligation reduced by 223,916.83 (from 7,632,833 to 7,408,916.17, amount disbursed) to deobligate unspent funds for completed activity. kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		56/250
# of Multifamily Units		0		56/250
# of Singlefamily Units		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/100	53/100	67/250	100.00
# Owner	0	0	0	14/100	53/100	67/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036S - I36S - 00005
Activity Title: Turbine Replacement (T7) Project

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0036S

Projected Start Date:
 09/30/2020

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Program Income Account:
 Road Home Litigation PIA

Activity Status:
 Under Way

Project Title:
 Orleans Parish Revitalization-State

Projected End Date:
 03/31/2025

Completed Activity Actual End Date:

Responsible Organization:
 Sewerage and Water Board of New Orleans

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$16,000,000.00
Total Budget	\$0.00	\$16,000,000.00
Total Obligated	\$0.00	\$16,000,000.00
Total Funds Drawdown	\$1,193,110.91	\$14,626,972.81
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,193,110.91	\$14,626,972.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,193,110.91	\$14,626,972.81
Sewerage and Water Board of New Orleans	\$1,193,110.91	\$14,626,972.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is necessary for the construction of a turbine for the City of New Orleans.

Location Description:

625 St. Joseph St. New Orleans, Louisiana 70130

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for payment of Solar Turbines applications. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	135640	228415	364055	100.00

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0044P / St. Bernard Parish Revitalization - Parish



Grantee Activity Number: 044P - I44P - 00001

Activity Title: Bluebird Park Redevelopment

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0044P

Projected Start Date:

11/30/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

12/11/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$300,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,000.00
St. Bernard Parish Government	\$0.00	\$300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

Location Description:



Activity Progress Narrative:

6/26/2024: Performance measures were updated via reconciliation. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	13284	8342	44409	48.70

LMI%:	48.76
--------------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 044P - I44P - 00002

Activity Title: Heights Park

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

06/30/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

04/07/2021

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$403,000.00
Total Budget	\$0.00	\$403,000.00
Total Obligated	\$0.00	\$403,000.00
Total Funds Drawdown	\$0.00	\$403,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$403,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$403,000.00
St. Bernard Parish Government	\$0.00	\$403,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Creation of a new canal park in a LMI neighborhood that will serve as a trailhead to a walking path. The park will be built on 4 LLT lots. Park improvements will include plantings, a gazebo, observation deck, a bridge, etc.

Location Description:

1914 Alexander Ave. Arabi, LA 70032

Activity Progress Narrative:

6/26/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	455	80	720	74.31

LMI%:	75
-------	----

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 044P - I44P - 00003

Activity Title: Fresh Food Retailer Initiative

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

08/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

03/04/2024

Completed Activity Actual End Date:

03/04/2024

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$195,261.93
Total Budget	\$0.00	\$195,261.93
Total Obligated	\$0.00	\$195,261.93
Total Funds Drawdown	\$0.00	\$195,261.93
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$195,261.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$195,261.93
St. Bernard Parish Government	\$0.00	\$195,261.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Fresh Food Retailer Initiative is a program designed to incentivize the development of new grocery store in Arabi, which will provide fresh food in underserved areas and create employment opportunities to support neighborhood revitalization. In 2017, Canseco's Market expanded to open its first store in St. Bernard in the Arabi community, which did not have a full service grocery store. The grocery store is applying to receive \$200,000 in the form of a grant for eligible expenses.

Location Description:

6735 St. Claude Ave. Arabi, LA 70032

Activity Progress Narrative:

Program income funds on this activity are fully spent. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2709	1718	7393	59.88

LMI%:	41.05
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 044P - I44P - 00004

Activity Title: Parks Program

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

05/07/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$0.00

\$5,800,000.00

Total Budget

\$0.00

\$5,800,000.00

Total Obligated

\$0.00

\$5,800,000.00

Total Funds Drawdown

\$91,854.90

\$1,087,926.93

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$91,854.90

\$1,087,926.93

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$91,854.90

\$1,087,926.93

St. Bernard Parish Government

\$91,854.90

\$1,087,926.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The St. Bernard Parish Government proposes to construct, improve and/or rehabilitate nine parks within the Parish utilizing its Parish-held Program Income funds. The purpose of the Parks Program is to promote health and wellness for Parish residents and to further the Parish's recovery efforts from Hurricane Katrina.

Location Description:

Nine parks at various locations throughout Parish to be cleared environmentally (Reunion Drive, Judy Drive, Lena Drive, Angeliqne Drive, Victory Drive, Old Jail by Aycock Barn, Lynx Drive, Karl Street, Benjamin Street).

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for a program income voucher approved for engineering and admin services. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0052P / St. Tammany Parish Revitalization-Parish

Grantee Activity Number: AR10 - St. Tammany Parish Revitalization-Parish

Activity Title: St. Tammany Parish Revitalization-Parish

Activity Type:

Planning

Project Number:

0052P

Projected Start Date:

12/31/1998

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

11/06/2023

Completed Activity Actual End Date:**Responsible Organization:**

St. Tammany Parish Government

Overall**Total Projected Budget from All Sources**

Apr 1 thru Jun 30, 2024 **To Date**

\$0.00 \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

(\$1,108,171.63) \$863,541.77

Total Funds Expended

\$0.00 \$0.00

St. Tammany Parish Government

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is a placeholder for parish-held program income for St. Tammany Parish not yet approved for a specific application.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

4/19/2024 – changed activity status from Underway to Completed once PI receipt was done. kp

4/18/2024 – changed activity status from Completed to Underway in order to edit a PI receipt. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: CDBGDR to CDBGPI Transfer - St. Tammany Parish Entitlement

Activity Title: CDBGDR to CDBGPI Transfer to IDIS - St. Tammany Parish Entitlement

Activity Type:

Planning

Project Number:

0052P

Projected Start Date:

04/01/2024

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

CDBGDR to CDBGPI - St. Tammany

Activity Status:

Under Way

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 **To Date**

\$1,108,171.63 \$1,108,171.63

Total Budget

\$1,108,171.63 \$1,108,171.63

Total Obligated

\$1,108,171.63 \$1,108,171.63

Total Funds Drawdown

\$1,108,171.63 \$1,108,171.63

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$1,108,171.63 \$1,108,171.63

Program Income Received

\$1,108,171.63 \$1,108,171.63

Total Funds Expended

\$1,108,171.63 \$1,108,171.63

St. Tammany Parish Government

\$1,108,171.63 \$1,108,171.63

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period **To Date**

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

The purpose of this activity is to transfer program income from the DRGR system to the ISIS system.

Location Description:

Activity Progress Narrative:

5/24/2024: There was program income activity during the quarter for a program income voucher (755829) approved for transfer of program income to St. Tammany CDBG Entitlement program. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0065 / Homeowner Programs

Grantee Activity Number: H200 - Road Home - UN Activity Title: Road Home - UN (H200)

Activity Type:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/29/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,431,942,440.21
Total Budget	\$0.00	\$1,431,942,440.21
Total Obligated	\$0.00	\$1,431,942,440.21
Total Funds Drawdown	\$0.00	\$1,431,770,446.25
Program Funds Drawdown	\$0.00	\$1,431,767,730.34
Program Income Drawdown	\$0.00	\$2,715.91
Program Income Received	\$0.00	\$2,715.91
Total Funds Expended	\$0.00	\$1,431,770,446.25
ICF International Emergency Management, LLC	\$0.00	\$0.00
Louisiana Land Trust	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$1,431,452,440.20
STR Grants, LLC	\$0.00	\$318,006.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
State Funds	\$ 0.00	\$ 0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of

the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens and 45% to benefit those who do not meet the LMI category. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:

There were no expenditures this quarter. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8806/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	7281/19647	0.00
# Owner	0	0	0	0/0	0/0	7281/19647	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
State Funds	\$167,625,000.00
Total Other Funding Sources	\$167,625,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0066 / Piggyback PIA



Grantee Activity Number: PG08 - Piggyback - Charleston Homes

Activity Title: Piggyback - Charleston Homes (PG08)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

02/28/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Completed

Project Title:

Piggyback PIA

Projected End Date:

03/23/2016

Completed Activity Actual End Date:

Responsible Organization:

Charleston Homes, L.P.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$766,036.00

Total Budget

\$0.00 \$766,036.00

Total Obligated

\$0.00 \$766,036.00

Total Funds Drawdown

\$0.00 \$766,036.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$766,036.00

Program Income Received

\$1,905.00 \$300,087.37

Total Funds Expended

\$0.00 \$766,036.00

Charleston Homes, L.P.

\$0.00 \$766,036.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

1st Mortgage

\$ 0.00

\$ 0.00

Gross Tax Credit Equity

\$ 0.00

\$ 0.00

HOME Funds

\$ 0.00

\$ 0.00

Lease-Up Reserves

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 54 Low Income Housing Tax Credits - Single Family/Affordable housing units. All units designated for households at or below 60% AMI.

Location Description:

Multiple addresses at Scotsdale Drive; Harvey, LA 70058

Activity Progress Narrative:



There was program income activity during the quarter. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	54/54
# of Multifamily Units	0	54/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	27/0	27/54	54/54	100.00
# Renter	0	0	0	27/0	27/54	54/54	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$1,975,000.00
Gross Tax Credit Equity	\$6,091,687.37
HOME Funds	\$500,000.00
Lease-Up Reserves	\$25,019.00
Total Other Funding Sources	\$8,591,706.37

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG29 - Piggyback - Glen Oaks

Activity Title: Piggyback - Glen Oaks Apartments - Plaquemines (PG29)

Activity Type:

Construction of new housing

Project Number:

0066

Projected Start Date:

06/01/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$1,880,000.00

\$3,766,146.39

Total Budget

\$1,880,000.00

\$3,766,146.39

Total Obligated

\$1,880,000.00

\$3,766,146.39

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Louisiana Housing Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The project will provide funding for multifamily affordable housing development (44 Units) benefiting LMI populations.

Location Description:

9738 LA-38 South, Belle Chase, LA 70037

Activity Progress Narrative:

4/17/2024: PG29 - Piggyback - Glen Oaks increased by 1.88M (from 1,886,146.39 to 3,766,146.39) per increase to CEA 2000639995. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PGAD - Piggyback - QAP Admin Activity Title: Piggyback - QAP Admin (PGAD)

Activity Type:

Administration

Project Number:

0066

Projected Start Date:

09/29/2013

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$1,795.21	\$52,169.61
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,795.21	\$52,169.61
Program Income Received	\$0.00	\$174,005.33
Total Funds Expended	\$1,795.21	\$52,169.61
Louisiana Housing Corporation	\$1,795.21	\$52,169.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Most Impacted and Distressed Expended

Other Funds

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery - salaries and admin expenses. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: PGPD - LHC - Piggyback - QAP - Program Delivery

Activity Title: Piggyback - LHC QAP Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

09/30/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$816,512.93
Total Budget	\$0.00	\$816,512.93
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$18,875.27	\$407,684.61
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$18,875.27	\$407,684.61
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,875.27	\$407,684.61
Jones, Walker LLP	\$0.00	\$0.00
Louisiana Housing Corporation	\$18,875.27	\$407,684.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jones, Walker LLP

Louisiana Housing Corporation

Most Impacted and Distressed Expended

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Program delivery for program income funded Piggyback.

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery - salaries and admin expenses. kp



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Renter	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs

Grantee Activity Number: S2AD - Admin PF ONLY

Activity Title: Admin PF ONLY (S2AD)

Activity Type:

Administration

Project Number:

0099

Projected Start Date:

05/08/2006

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

s2ad - admin pf only

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,647,290.38
Total Budget	\$0.00	\$14,647,290.38
Total Obligated	\$0.00	\$14,647,290.38
Total Funds Drawdown	\$1,071,599.37	\$13,647,431.33
Program Funds Drawdown	\$1,071,599.37	\$13,647,431.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,071,599.37	\$13,647,431.33
Office of Community Development (OCD), Disaster	\$1,071,599.37	\$13,647,431.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This original activity budget and obligation for S2AD - Admin is being zeroed out because there is a DRGR system error with program income that is disallowing program fund availability regarding the DRGR PI GENERAL ACCOUNT. The initial budget and obligation was \$41,200,000. The remaining budget and obligation of \$18,625,017.39 will be used to create a new activity called S2AD - Admin PF ONLY which will be linked to a walled-off program income account that will retain a zero balance at all times so that there will be no issues of PI superceding PF (due to this being a payroll account).

Location Description:

Activity Progress Narrative:

At the close of this quarter, the OCD-DRU had 105 full-time and 3 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration



reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. In 2021, the Division of Administration authorized an additional 9 positions; bringing the total number of positions to 151. In October of 2022, the Division of Administration reduced the number of positions to 140. This leaves 35 positions not currently filled. Included in the full-time employee count are 47 positions not in the State's Table of Organization.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: S2PI - Admin

Activity Title: Admin (S2PI) THESE FUNDS NOT AVAILABLE FOR EXPENDITURE - PI DUMMY ACCOUNT

Activity Type:

Administration

Project Number:

0099

Projected Start Date:

01/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$29,415,646.52

Total Budget

\$0.00

\$29,415,646.52

Total Obligated

\$0.00

\$29,415,646.52

Total Funds Drawdown

\$57,405.00

\$317,692.85

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$57,405.00

\$317,692.85

Program Income Received

\$0.00

\$2,797,164.04

Total Funds Expended

\$57,405.00

\$317,692.85

Office of Community Development (OCD), Disaster

\$57,405.00

\$317,692.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development/Disaster Recovery Unit OCD/DRU

Activity Progress Narrative:

6/28/2024: Expenditure this quarter was for a voucher process (758119) related to Beauregard parish. See activity 006P - I06P - 00001. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / **3067 / LaSafe**

Grantee Activity Number: 26I2AF6601 - NDR

Activity Title: Gretna Resilience District Kickstart

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3067

Projected Start Date:

09/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

LaSafe

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

09/27/2023

Responsible Organization:

City of Gretna

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$974,438.15
Total Budget	\$0.00	\$974,438.15
Total Obligated	\$0.00	\$974,438.15
Total Funds Drawdown	\$0.00	\$974,438.15
Program Funds Drawdown	\$0.00	\$974,438.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$974,438.15
City of Gretna	\$0.00	\$974,438.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water.

These are all associated activities 26NSAF6601 - NDR (NDR grant), 26ISAF6601 - NDR (KR1), and 26I2AF6601 - NDR (KR2) because they are funded in part with NDR, in part with KR1 and in part with KR2 funds.

Location Description:

Activity Progress Narrative:

Program funds on this activity are fully spent. kp



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5105	8915	57.26

LMI%:	41.05
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	5	979
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	5	978
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

