

Agency Budget Request

FISCAL YEAR 2025–2026



Public Safety Services

424 — Liquefied Petroleum Gas Commission



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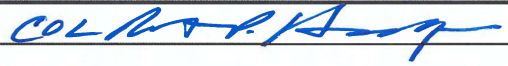

Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30, 2026

NAME OF DEPARTMENT / AGENCY: PUBLIC SAFETY AND CORRECTIONS PHYSICAL ADDRESS: P.O. BOX 66614
BUDGET UNIT: LP GAS COMMISSION BATON ROUGE, LOUISIANA
SCHEDULE NUMBER: 08B-424 ZIP CODE: 70896
FAX NUMBER: (225) 925-4623 TELEPHONE NUMBER: (225) 925-6032
AGENCY WEB ADDRESS: http://lpg.dps.louisiana.gov/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: <u></u>	HEAD OF BUDGET UNIT: <u></u>
PRINTED NAME/TITLE: <u>COL. ROBERT P. HODGES, DEPUTY SECRETARY</u>	PRINTED NAME/TITLE: <u>DON ROBIN, DIRECTOR</u>
DATE: <u>November 1, 2024</u>	DATE: <u>November 1, 2024</u>
EMAIL ADDRESS: <u>Robert.Hodges@la.gov</u>	EMAIL ADDRESS: <u>Don.Robin@la.gov</u>
PROGRAM CONTACT PERSON: <u>DON ROBIN</u>	FINANCIAL CONTACT PERSON: <u>ELIZABETH BOUDREAUX</u>
TITLE: <u>DIRECTOR</u>	TITLE: <u>BUDGET ADMINISTRATOR</u>
TELEPHONE NUMBER: <u>(225) 925-4895</u>	TELEPHONE NUMBER: <u>(225) 925-3628</u>
EMAIL ADDRESS: <u>Don.Robin@la.gov</u>	EMAIL ADDRESS: <u>Elizabeth.Boudreaux@la.gov</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: DPS - DPS

DEPARTMENT MISSION:

To provide safety services to both the citizens of the state and visitors of the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOALS:

- I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.
- II. Develop, implement, and improve programs required by statutes, policies, rules, and regulations.
- III. Increase promotion of effectiveness, outcomes, planning, and accountability within all agencies of Public Safety Services.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 424 - Liquefied Petroleum Gas Commission

AGENCY MISSION:

The mission of the Liquefied Petroleum Gas Commission is to promulgate and enforce rules that will allow for the safest possible distribution, handling, and usage of liquefied petroleum gases and anhydrous ammonia, necessary for the protection, safety and security of the public. This is accomplished through inspections of storage facilities, equipment, and examination of personnel engaged in the industry.

AGENCY GOALS:

Reduce loss of life and property through diligent enforcement of laws and through voluntary compliance of all users with Louisiana laws and rules and regulations, and national standards and codes as adopted by the Liquefied Petroleum Gas Commission.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4241 - Administrative

PROGRAM AUTHORIZATION:

Subject to the applicable provisions of Title 49, Chapter 13 of the Louisiana Revised Statutes of 1950, the program has the power to make and enforce reasonable rules and regulations governing the storage, sale, transportation over the highways, installation of tanks or systems and the use of appliances as deemed necessary in the interest of public safety. These powers are granted in the Louisiana Revised Statutes Title 40, Chapter 10, Part I and II, '1841-1853 and '1892 and Title 3, Chapter 10, Part II, 1351 -1357.

PROGRAM MISSION:

The mission of the Liquefied Petroleum Gas Commission is to promulgate and enforce rules that will allow for the safest possible distribution, handling, and usage of liquefied petroleum gases and anhydrous ammonia, necessary for the protection, safety and security of the public. This is accomplished through inspections of storage facilities, equipment, and examination of personnel engaged in the industry.

PROGRAM GOALS:

Reduce loss of life and property through diligent enforcement of laws and through voluntary compliance of all users with Louisiana laws and rules and regulations, and national standards and codes as adopted by the Liquefied Petroleum Gas Commission.

PROGRAM ACTIVITY:

The Liquefied Petroleum Gas Commission promulgates and enforces rules that allow for the safest possible distribution, handling, and usage of liquefied petroleum gas and anhydrous ammonia, necessary for the protection, safety, and security of the public.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 424 - Liquefied Petroleum Gas Commission

PROGRAM ID: 4241 - Administrative

PM OBJECTIVE: 4241-01 - Through the Administrative activity, to reduce the number of fires related to liquefied petroleum gas and accidents by 25% from FY 2023-2024 through FY 2027-2028 (5% per fiscal year).

Children's Budget Link:

Not Applicable.

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Not Applicable

Explanatory Notes:

Not Applicable.

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2023 - 2024	Actual Year End Performance 2023 - 2024	Performance Standard as Initially Appropriated 2024 - 2025	Existing Performance Standard 2024 - 2025	Performance at Continuation Budget Level 2025 - 2026	Performance at Executive Budget Level 2025 - 2026	Performance Standard as Initially Appropriated 2025 - 2026
20791	K	Percentage of compliance audits with no violation charges	P	95	100	95	95	95	0	0
6734	K	Number of fires and accidents related to liquefied petroleum gas and anhydrous ammonia	N	3	3	3	3	3	0	0
6738	K	Number of trucks tagged and inspected	N	1,500	1,689	1,500	1,500	1,500	0	0
6739	K	Number of man-hours of training provided	N	3,100	7,426	3,100	3,100	3,100	0	0

Form Instance	Performance Indicator	Level	Footnotes
38928	20791	K	Due to increased enforcement, fewer violations are being committed.
38928	6738	K	The increased number of trucks tagged and inspected is due to the direct correlation to industry needs. This figure is out of the agency's control.
38928	6739	K	Yearend Performance Actual 23-24 was inputted incorrectly. The number of man-hours of training provided was 3,100.



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	3,239	3,239	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	1,393,593	1,646,672	1,749,387	102,715	6.24%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,393,593	\$1,646,672	\$1,752,626	\$105,954	6.43%

Fees and Self-Generated

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,393,593	1,646,672	1,749,387	102,715	6.24%
Total:	\$1,393,593	\$1,646,672	\$1,749,387	\$102,715	6.24%

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	654,892	750,476	779,467	28,991	3.86%
Other Compensation	33,000	81,339	81,339	—	—
Related Benefits	382,705	379,964	434,284	54,320	14.30%
TOTAL PERSONAL SERVICES	\$1,070,597	\$1,211,779	\$1,295,090	\$83,311	6.88%
Travel	16,846	35,000	35,784	784	2.24%
Operating Services	29,965	83,166	104,433	21,267	25.57%
Supplies	17,822	26,389	26,981	592	2.24%
TOTAL OPERATING EXPENSES	\$64,633	\$144,555	\$167,198	\$22,643	15.66%
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	49,098	73,412	73,412	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	209,265	216,926	216,926	—	—
TOTAL OTHER CHARGES	\$258,363	\$290,338	\$290,338	—	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,393,593	\$1,646,672	\$1,752,626	\$105,954	6.43%

Agency Positions

Classified	11	11	11	—	—
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	12	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	2	—	—
TOTAL POSITIONS	14	14	14	—	—

Cost Detail

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	—	—	3,239	3,239
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,393,593	1,646,672	1,749,387	102,715
Total:	\$1,393,593	\$1,646,672	\$1,752,626	\$105,954

Salaries

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	544,586	622,476	651,467	28,991
5110015	SAL-CLASS-TO-OT	—	18,000	18,000	—
5110020	SAL-CLASS-TO-TERM	9,921	—	—	—
5110025	SAL-UNCLASS-TO-REG	100,385	110,000	110,000	—
Total Salaries:		\$654,892	\$750,476	\$779,467	\$28,991

Other Compensation

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	26,845	50,739	50,739	—
5120035	STUDENT LABOR	1,405	15,600	15,600	—
5120040	COMP-BOARD MEMBERS	4,750	15,000	15,000	—
Total Other Compensation:		\$33,000	\$81,339	\$81,339	—

Related Benefits

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	242,917	236,652	273,775	37,123
5130050	POSTRET BENEFITS	46,727	40,000	40,000	—
5130055	FICA TAX (OASDI)	3,047	—	—	—

Related Benefits (continued)

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130060	MEDICARE TAX	9,269	11,822	11,493	(329)
5130070	GRP INS CONTRIBUTION	80,744	91,490	109,016	17,526
Total Related Benefits:		\$382,705	\$379,964	\$434,284	\$54,320

Travel

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	7,180	9,000	9,202	202
5210015	IN-STATE TRAVEL-CONF	—	5,000	5,112	112
5210020	IN-STATE TRAV-FIELD	1,829	10,000	10,224	224
5210025	IN-STATE TRV-BD MEM	2,252	11,000	11,246	246
5210030	IN-STATE TRV-IT/TRN	107	—	—	—
5210050	OUT-OF-STATE TRV-ADM	347	—	—	—
5210055	OUT-OF-STTRV-CONF	(200)	—	—	—
5210065	OUT-OF-STTRV-BD MEM	3,331	—	—	—
5210110	CONFERENCE REG FEES	2,000	—	—	—
Total Travel:		\$16,846	\$35,000	\$35,784	\$784

Operating Services

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5310014	SERV-DRUG TESTING	208	—	—	—
5310032	SER-CRDT CRD DIS FEE	460	—	—	—
5310400	SERV-MISC	7,657	—	—	—
5340020	RENT-EQUIPMENT	609	2,200	2,249	49
5340045	RENT-STORAGE SPACE	1,220	—	—	—
5340070	RENT-OTHER	930	—	—	—
5340076	MIPA-PRINCIPAL	6,935	58,610	79,327	20,717
5350004	UTIL-TELEPHONE SERV	10,277	12,000	12,269	269

Operating Services (continued)

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5350005	UTIL-OTHER COMM SERV	—	7,056	7,214	158
5350006	UTIL-MAIL/DEL/POST	—	1,500	1,534	34
5350010	UTIL-ELECTRICITY	1,670	1,800	1,840	40
Total Operating Services:		\$29,965	\$83,166	\$104,433	\$21,267

Supplies

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	9,611	10,000	10,224	224
5410007	SUP-CLOTHING/UNIFORM	547	4,000	4,090	90
5410013	SUP-FOOD & BEVERAGE	—	100	102	2
5410036	SUP-FUELTRAC	7,665	11,189	11,440	251
5410400	SUP-OTHER	—	1,100	1,125	25
Total Supplies:		\$17,822	\$26,389	\$26,981	\$592

Other Charges

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5620063	MISC-OPERATNG SVCS	228	23,001	23,001	—
5620065	MISC-SUPPLIES OTHER	70	50,411	50,411	—
5620069	MISC-INTERAGENCY OTH	48,800	—	—	—
Total Other Charges:		\$49,098	\$73,412	\$73,412	—

Interagency Transfers

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950002	IAT-SALARIES	110,387	110,387	110,387	—
5950004	IAT-RELATED BENEFITS	41,154	41,154	41,154	—
5950007	IAT-PRINTING	77	—	—	—
5950008	IAT-POSTAGE	6,702	4,263	4,263	—

Interagency Transfers (continued)

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950014	IAT-TELEPHONE	1,646	1,800	1,800	—
5950049	IAT-CIVIL SERVICE	3,938	4,026	4,026	—
5950050	IAT-ORM INSURANCE	11,508	12,388	12,388	—
5950051	IAT-OSUP	738	713	713	—
5950058	IAT-TECH SVCS	30,466	41,136	41,136	—
5950059	IAT-ST PROCUREMENT	2,649	1,059	1,059	—
Total Interagency Transfers:		\$209,265	\$216,926	\$216,926	—
Total Agency Expenditures:		\$1,393,593	\$1,646,672	\$1,752,626	\$105,954

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	3,239	3,239	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	1,393,593	1,646,672	1,749,387	102,715	6.24%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,393,593	\$1,646,672	\$1,752,626	\$105,954	6.43%

Fees and Self-Generated

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,393,593	1,646,672	1,749,387	102,715	6.24%
Total:	\$1,393,593	\$1,646,672	\$1,749,387	\$102,715	6.24%

Program Expenditures

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	654,892	750,476	779,467	28,991	3.86%
Other Compensation	33,000	81,339	81,339	—	—
Related Benefits	382,705	379,964	434,284	54,320	14.30%
TOTAL PERSONAL SERVICES	\$1,070,597	\$1,211,779	\$1,295,090	\$83,311	6.88%
Travel	16,846	35,000	35,784	784	2.24%
Operating Services	29,965	83,166	104,433	21,267	25.57%
Supplies	17,822	26,389	26,981	592	2.24%
TOTAL OPERATING EXPENSES	\$64,633	\$144,555	\$167,198	\$22,643	15.66%
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	49,098	73,412	73,412	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	209,265	216,926	216,926	—	—
TOTAL OTHER CHARGES	\$258,363	\$290,338	\$290,338	—	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,393,593	\$1,646,672	\$1,752,626	\$105,954	6.43%

Program Positions

Classified	11	11	11	—	—
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	12	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	2	—	—
TOTAL POSITIONS	14	14	14	—	—

Cost Detail

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	—	—	3,239	3,239
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,393,593	1,646,672	1,749,387	102,715
Total:	\$1,393,593	\$1,646,672	\$1,752,626	\$105,954

Salaries

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	544,586	622,476	651,467	28,991
5110015	SAL-CLASS-TO-OT	—	18,000	18,000	—
5110020	SAL-CLASS-TO-TERM	9,921	—	—	—
5110025	SAL-UNCLASS-TO-REG	100,385	110,000	110,000	—
Total Salaries:		\$654,892	\$750,476	\$779,467	\$28,991

Other Compensation

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	26,845	50,739	50,739	—
5120035	STUDENT LABOR	1,405	15,600	15,600	—
5120040	COMP-BOARD MEMBERS	4,750	15,000	15,000	—
Total Other Compensation:		\$33,000	\$81,339	\$81,339	—

Related Benefits

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	242,917	236,652	273,775	37,123
5130050	POSTRET BENEFITS	46,727	40,000	40,000	—
5130055	FICA TAX (OASDI)	3,047	—	—	—

Related Benefits *(continued)*

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130060	MEDICARE TAX	9,269	11,822	11,493	(329)
5130070	GRP INS CONTRIBUTION	80,744	91,490	109,016	17,526
Total Related Benefits:		\$382,705	\$379,964	\$434,284	\$54,320

Travel

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	7,180	9,000	9,202	202
5210015	IN-STATE TRAVEL-CONF	—	5,000	5,112	112
5210020	IN-STATE TRAV-FIELD	1,829	10,000	10,224	224
5210025	IN-STATE TRV-BD MEM	2,252	11,000	11,246	246
5210030	IN-STATE TRV-IT/TRN	107	—	—	—
5210050	OUT-OF-STATE TRV-ADM	347	—	—	—
5210055	OUT-OF-STTRV-CONF	(200)	—	—	—
5210065	OUT-OF-STTRV-BD MEM	3,331	—	—	—
5210110	CONFERENCE REG FEES	2,000	—	—	—
Total Travel:		\$16,846	\$35,000	\$35,784	\$784

Operating Services

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5310014	SERV-DRUG TESTING	208	—	—	—
5310032	SER-CRDT CRD DIS FEE	460	—	—	—
5310400	SERV-MISC	7,657	—	—	—
5340020	RENT-EQUIPMENT	609	2,200	2,249	49
5340045	RENT-STORAGE SPACE	1,220	—	—	—
5340070	RENT-OTHER	930	—	—	—
5340076	MIPA-PRINCIPAL	6,935	58,610	79,327	20,717
5350004	UTIL-TELEPHONE SERV	10,277	12,000	12,269	269

Operating Services *(continued)*

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5350005	UTIL-OTHER COMM SERV	—	7,056	7,214	158
5350006	UTIL-MAIL/DEL/POST	—	1,500	1,534	34
5350010	UTIL-ELECTRICITY	1,670	1,800	1,840	40
Total Operating Services:		\$29,965	\$83,166	\$104,433	\$21,267

Supplies

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	9,611	10,000	10,224	224
5410007	SUP-CLOTHING/UNIFORM	547	4,000	4,090	90
5410013	SUP-FOOD & BEVERAGE	—	100	102	2
5410036	SUP-FUELTRAC	7,665	11,189	11,440	251
5410400	SUP-OTHER	—	1,100	1,125	25
Total Supplies:		\$17,822	\$26,389	\$26,981	\$592

Other Charges

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5620063	MISC-OPERATNG SVCS	228	23,001	23,001	—
5620065	MISC-SUPPLIES OTHER	70	50,411	50,411	—
5620069	MISC-INTERAGENCY OTH	48,800	—	—	—
Total Other Charges:		\$49,098	\$73,412	\$73,412	—

Interagency Transfers

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950002	IAT-SALARIES	110,387	110,387	110,387	—
5950004	IAT-RELATED BENEFITS	41,154	41,154	41,154	—
5950007	IAT-PRINTING	77	—	—	—
5950008	IAT-POSTAGE	6,702	4,263	4,263	—

Interagency Transfers (continued)

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950014	IAT-TELEPHONE	1,646	1,800	1,800	—
5950049	IAT-CIVIL SERVICE	3,938	4,026	4,026	—
5950050	IAT-ORM INSURANCE	11,508	12,388	12,388	—
5950051	IAT-OSUP	738	713	713	—
5950058	IAT-TECH SVCS	30,466	41,136	41,136	—
5950059	IAT-ST PROCUREMENT	2,649	1,059	1,059	—
Total Interagency Transfers:		\$209,265	\$216,926	\$216,926	—
Total Expenditures for Program 4241		\$1,393,593	\$1,646,672	\$1,752,626	\$105,954
Total Agency Expenditures:		\$1,393,593	\$1,646,672	\$1,752,626	\$105,954

SOURCE OF FUNDING SUMMARY

Agency Overview

Fees & Self-generated

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	1,393,593	1,646,672	1,749,387	102,715	34728
Total Fees & Self-generated	\$1,393,593	\$1,646,672	\$1,749,387	\$102,715	
Total Sources of Funding:	\$1,393,593	\$1,646,672	\$1,749,387	\$102,715	

SOURCE OF FUNDING DETAIL

Fees & Self-generated

Form 34728 — P16-LPG RAINY DAY FUND DFA

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	750,476	—	—	779,467	—	—	779,467	—	—
Other Compensation	81,339	—	—	81,339	—	—	81,339	—	—
Related Benefits	379,964	—	—	434,284	—	—	434,284	—	—
TOTAL PERSONAL SERVICES	\$1,211,779	—	—	\$1,295,090	—	—	\$1,295,090	—	—
Travel	35,000	—	—	35,000	—	—	35,000	—	—
Operating Services	83,166	—	—	102,570	—	—	102,570	—	—
Supplies	26,389	—	—	26,389	—	—	26,389	—	—
TOTAL OPERATING EXPENSES	\$144,555	—	—	\$163,959	—	—	\$163,959	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	73,412	—	—	73,412	—	—	73,412	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	216,926	—	—	216,926	—	—	216,926	—	—
TOTAL OTHER CHARGES	\$290,338	—	—	\$290,338	—	—	\$290,338	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,646,672	—	—	\$1,749,387	—	—	\$1,749,387	—	—

Form 34728 — P16-LPG RAINY DAY FUND DFA

Question	Narrative Response
State the purpose, source and legal citation.	LP Gas Commission Self-Generated: Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account NOTE: §1849(Section heading) as amended by Acts 2021, No. 114, eff. July 1, 2022. §1849. Permit fees; minimum; maximum; transport registration fees; personnel qualification fees; Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account (2) After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana relative to the Bond Security and Redemption Fund, and prior to the monies being placed in the state general fund, an amount equal to the funds received shall be credited to the special statutorily dedicated fund account hereby created in the state treasury to be known as the 'Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account', hereafter referred to in this Section as the 'account'. The monies in the account shall be used solely as provided in this Subsection, and only in the amounts appropriated by the legislature. The monies in the account shall be invested by the state treasurer in the same manner as the monies in the state general fund. Subject to the provisions of, and after compliance with, Article VII, Section 9(B) of the Constitution of Louisiana, all interest earned on the monies in the account shall be credited to the account. Monies deposited into the account shall be categorized as fees and self-generated revenue for the sole purpose of reporting related to the executive budget, supporting documents, and general appropriation bills and shall be available for annual appropriation by the legislature.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	Not Applicable.
Is the Total Request amount for multiple years?	Not Applicable.
Additional information or comments.	Not Applicable.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is indeterminable at this time. All expenditure categories are impacted by this means of financing. The Liquefied Petroleum Gas Commission receives 100% of this funding.
Any indirect costs funded with other MOF?	Not Applicable.
Objectives and indicators in the Operational Plan.	All objectives and indicators are affected by this revenue.
Additional information or comments.	Not Applicable.

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Fees & Self-generated Form ID 34728 FEES & SELF GENERATED
Salaries	—	750,476	—	750,476
Other Compensation	—	81,339	—	81,339
Related Benefits	—	379,964	—	379,964
TOTAL PERSONAL SERVICES	—	\$1,211,779	—	\$1,211,779
Travel	—	35,000	—	35,000
Operating Services	—	83,166	—	83,166
Supplies	—	26,389	—	26,389
TOTAL OPERATING EXPENSES	—	\$144,555	—	\$144,555
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	—	73,412	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	—	216,926	—	216,926
TOTAL OTHER CHARGES	—	\$290,338	—	\$290,338
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	—	\$1,646,672	—	\$1,646,672

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Fees & Self-generated Form ID 34728 FEES & SELF GENERATED
Salaries	—	779,467	—	779,467
Other Compensation	—	81,339	—	81,339
Related Benefits	—	434,284	—	434,284
TOTAL PERSONAL SERVICES	—	\$1,295,090	—	\$1,295,090
Travel	—	35,784	784	35,000
Operating Services	—	104,433	1,863	102,570
Supplies	—	26,981	592	26,389
TOTAL OPERATING EXPENSES	—	\$167,198	\$3,239	\$163,959
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	—	73,412	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	—	216,926	—	216,926
TOTAL OTHER CHARGES	—	\$290,338	—	\$290,338
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	—	\$1,752,626	\$3,239	\$1,749,387

REVENUE COLLECTIONS/INCOME

Fees & Self-generated

002 - Fees & Self-generated

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

P16 - Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
FEES & SELF GENERATED	4830014	INTRAFUND TRANSFER	1,630,778	1,646,672	1,749,387	102,715
Total Collections/Income			\$1,630,778	\$1,646,672	\$1,749,387	\$102,715
TYPE						
Expenditures Source of Funding Form (BR-6)			1,393,593	1,646,672	1,749,387	102,715
Carryover			237,185	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,630,778	\$1,646,672	\$1,749,387	\$102,715
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 34950 — 424 BR-7 Self Gen. D.F.A. - Rainy Day Fund (P16)

Question	Narrative Response
Explain any transfers to other appropriations.	\$237,185 Transfer for carryover.
Break out INA by Source of Funding.	Not Applicable.
Additional information or comments.	Not Applicable.

SCHEDULE OF REQUESTED EXPENDITURES

4241 - Administrative

Travel

FY2025-2026 Request	Description
35,784	Travel for administrative, conference, field, and board members.
\$35,784	Total Travel

Operating Services

FY2025-2026 Request	Description
104,433	Operating Services related to agency operations.
\$104,433	Total Operating Services

Supplies

FY2025-2026 Request	Description
26,981	Supplies for office, clothing/uniform, food, fuel, and other.
\$26,981	Total Supplies

Other Charges

FY2025-2026 Request	Means of Financing	Description
73,412		Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct
\$73,412		Other Charges for operating services and supplies.
\$73,412		Total Other Charges

Interagency Transfers

FY2025-2026 Request	Means of Financing	Receiving Agency	Description
47,199	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$47,199		DOA-OFFICE OF TECHNOLOGY SVCS	Information technology services
151,541	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$151,541		PUB SAFETY OFF OF MGMT & FIN	Office of Management and Finance for Budget, Finance, Human Resources, Purchasing, and other support services.
12,388	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$12,388		OFFICE OF RISK MANAGEMENT	Office of Risk Management for risk management insurance premiums.
4,026	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$4,026		STATE CIVIL SERVICE	State Civil Service for civil service and CPTP fees.
1,059	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$1,059		DOA-OFFICE OF ST PROCUREMENT	State Procurement fees
713	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$713		DIVISION OF ADMINISTRATION	Uniform Payroll Office for payroll charges.
\$216,926	Total Interagency Transfers		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	3,239	—	—	—	3,239
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	1,646,672	—	—	83,311	—	19,404	1,749,387
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,646,672	—	\$3,239	\$83,311	—	\$19,404	\$1,752,626

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,646,672	—	—	83,311	—	19,404	1,749,387
Total:	\$1,646,672	—	—	\$83,311	—	\$19,404	\$1,749,387

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	750,476	—	—	28,991	—	—	779,467
Other Compensation	81,339	—	—	—	—	—	81,339
Related Benefits	379,964	—	—	54,320	—	—	434,284
TOTAL PERSONAL SERVICES	\$1,211,779	—	—	\$83,311	—	—	\$1,295,090
Travel	35,000	—	784	—	—	—	35,784
Operating Services	83,166	—	1,863	—	—	19,404	104,433
Supplies	26,389	—	592	—	—	—	26,981
TOTAL OPERATING EXPENSES	\$144,555	—	\$3,239	—	—	\$19,404	\$167,198
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	73,412	—	—	—	—	—	73,412
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	216,926	—	—	—	—	—	216,926
TOTAL OTHER CHARGES	\$290,338	—	—	—	—	—	\$290,338
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,646,672	—	\$3,239	\$83,311	—	\$19,404	\$1,752,626
Classified	11	—	—	—	—	—	11
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	—	—	2

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 37216 — Inflation Factor

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	3,239
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$3,239

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	784
Operating Services	1,863
Supplies	592
TOTAL OPERATING EXPENSES	\$3,239
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$3,239

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 37477 — 424100-CB5

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	3,239
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(3,239)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 37476 — 424100-CB6

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	83,311
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$83,311

Expenditures

	Amount
Salaries	28,991
Other Compensation	—
Related Benefits	54,320
TOTAL PERSONAL SERVICES	\$83,311
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$83,311

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 36756 — 424100CB8 - Vehicles

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	19,404
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$19,404

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	19,404
Supplies	—
TOTAL OPERATING EXPENSES	\$19,404
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$19,404

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	3,239	—	—	—	3,239
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	1,646,672	—	—	83,311	—	19,404	1,749,387
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,646,672	—	\$3,239	\$83,311	—	\$19,404	\$1,752,626

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,646,672	—	—	83,311	—	19,404	1,749,387
Total:	\$1,646,672	—	—	\$83,311	—	\$19,404	\$1,749,387

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	750,476	—	—	28,991	—	—	779,467
Other Compensation	81,339	—	—	—	—	—	81,339
Related Benefits	379,964	—	—	54,320	—	—	434,284
TOTAL PERSONAL SERVICES	\$1,211,779	—	—	\$83,311	—	—	\$1,295,090
Travel	35,000	—	784	—	—	—	35,784
Operating Services	83,166	—	1,863	—	—	19,404	104,433
Supplies	26,389	—	592	—	—	—	26,981
TOTAL OPERATING EXPENSES	\$144,555	—	\$3,239	—	—	\$19,404	\$167,198
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	73,412	—	—	—	—	—	73,412
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	216,926	—	—	—	—	—	216,926
TOTAL OTHER CHARGES	\$290,338	—	—	—	—	—	\$290,338
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,646,672	—	\$3,239	\$83,311	—	\$19,404	\$1,752,626
Classified	11	—	—	—	—	—	11
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	—	—	2

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 37216 — Inflation Factor

4241 - Administrative

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	3,239
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$3,239

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	784
Operating Services	1,863
Supplies	592
TOTAL OPERATING EXPENSES	\$3,239
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$3,239

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	3,239
Total:	\$3,239

Statutory Dedications

	Amount
Total:	—

Supporting Detail

Means of Financing

Description	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	3,239
Total:	\$3,239

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	202
5210015	IN-STATE TRAVEL-CONF	112
5210020	IN-STATE TRAV-FIELD	224
5210025	IN-STATE TRV-BD MEM	246
Total:		\$784

Operating Services

Commitment item	Name	Amount
5340020	RENT-EQUIPMENT	49
5340076	MIPA-PRINCIPAL	1,313
5350004	UTIL-TELEPHONE SERV	269
5350005	UTIL-OTHER COMM SERV	158
5350006	UTIL-MAIL/DEL/POST	34
5350010	UTIL-ELECTRICITY	40
Total:		\$1,863

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	224
5410007	SUP-CLOTHING/UNIFORM	90
5410013	SUP-FOOD & BEVERAGE	2
5410036	SUP-FUELTRAC	251
5410400	SUP-OTHER	25
Total:		\$592

Form 37477 — 424100-CB5

4241 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	3,239
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(3,239)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	(3,239)
Total:	\$(3,239)

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	N/A
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 37476 — 424100-CB6

4241 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	83,311
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$83,311

EXPENDITURES

	Amount
Salaries	28,991
Other Compensation	—
Related Benefits	54,320
TOTAL PERSONAL SERVICES	\$83,311
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$83,311

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	83,311
Total:	\$83,311

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	Compulsory adjustment related to the PEP
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LIQUEFIED PETROLEUM GAS COMMISSION
FISCAL YEAR 2025-2026

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

SALARIES			
PAYROLL REPORT	5110010	5110025	TOTAL
FILLED	510,588	110,000	620,588
VACANT	140,879		140,879
SUBTOTAL	651,467	110,000	761,467
TOTAL	651,467	110,000	761,467
LESS: BUDGETED	622,476	110,000	732,476
ADJUSTMENT NEEDED	28,991		28,991

S:\BUDGET\424 - LP Gas\2026\Budget Request\PEP\PEP Analysis Summary - 424 FY26

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LIQUEFIED PETROLEUM GAS COMMISSION
FISCAL YEAR 2025-2026

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

OTHER COMPENSATION				
PAYROLL REPORT	5120010	5120035		TOTAL
FILLED	31,128			31,128
VACANT	19,611	15,600		35,211
TOTAL	50,739	15,600		66,339
LESS: BUDGETED	50,739	15,600		66,339
ADJUSTMENT NEEDED				

S:\BUDGET\424 - LP Gas\2026\Budget Request\PEP\PEP Analysis Summary - 424 FY26

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LIQUEFIED PETROLEUM GAS COMMISSION
FISCAL YEAR 2025-2026

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

RELATED BENEFITS									
	5130010	5130020	5130030	5130035	5130055	5130060	5130070	5130090	TOTAL
PAYROLL REPORT									
FILLED	215,592					9,450	82,556		307,598
VACANT	58,183					2,043	26,460		86,686
TOTAL	273,775					11,493	109,016		394,284
TOTAL	273,775					11,493	109,016		394,284
LESS: BUDGETED	236,652					11,822	91,490		339,964
ADJUSTMENT NEEDED	37,123					(329)	17,526		54,320

S:\BUDGET\424 - LP Gas\2026\Budget Request\PEP\PEP Analysis Summary - 424 FY26

Form 36756 — 424100CB8 - Vehicles

4241 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	19,404
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$19,404

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	19,404
Supplies	—
TOTAL OPERATING EXPENSES	\$19,404
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$19,404

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	19,404
Total:	\$19,404

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	This request will allow the Liquefied Petroleum Gas Commission (LPGC) to purchase two vehicles. These vehicles will replace old, high-mileage automobiles projected to have over 100,000 miles by the end of FY25. Inspectors cover a nine-parish area, performing over 30,000 routine inspections yearly, which puts a great deal of wear on vehicles. (See attachment A for further details.) The equipment will ensure that LPGC inspectors have the necessary transportation to conduct site visits, distribution of truck inspections with tagging, compliance audits, necessary testing, and training for permit holders ensuring the safety of the public.
Cite performance indicators for the adjustment.	These vehicles will be used to complete the LPGC's mission of ensuring the safest possible distribution, handling, and usage of LPG and anhydrous ammonia. This request supports the Liquefied Petroleum Gas Commission's Goal 1, to reduce the loss of life and property through diligent enforcement and voluntary compliance with Louisiana laws, national standards, codes, and rules and regulations adopted by the Liquefied Petroleum Gas Commission.
What would the impact be if this is not funded?	If this request is not funded, the number of inspections performed will decrease, as vehicles require maintenance. As these vehicles continue to age, maintenance and repair costs will increase. If inspections cannot be made, this could cause an increase in fires and other incidents. The inspections are also necessary to allow licensed applicants to distribute or sell liquefied petroleum gas. A decrease in inspections will hinder the ability of applicants to conduct business.
Is revenue a fixed amount or can it be adjusted?	The requested revenue can be adjusted based on the recommended level of expenditures
Is the expenditure of these revenues restricted?	This fund is restricted to use by the LP Gas Commission.
Additional information or comments.	See Attachments A and B

CB-8 LP Gas Vehicle Mileage Report
Attachment A

<i>Section</i>	<i>Equipment Number</i>	<i>Manufacturer VIN</i>	<i>Equipment Description</i>	<i>Current Mileage</i>	<i>Miles Traveled from 07/01/2023 to 07/01/2024</i>	<i>Projected Mileage 07/01/2025</i>
LP GAS	10019244	1GNSKFKC6KR346833	2019 CHEVROLET TAHOE	92,656	18,467	111,123
LP GAS	10017735	1C4SDHFT3JC408652	2018 DODGE DURANGO	86,614	14,287	100,901

OFFICE OF LIQUIEFIED PETROLEUM GAS COMMISSION
ATTACHMENT B
IPM FINANCING

CHEVY SILVERADO	\$92,400
INTEREST	5%
	\$4,620
AMOUNT TO BE FINANCED	\$97,020
FINANCE TERM (YEARS)	5
ANNUAL COST	<u><u>\$19,404</u></u>

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	3,239	—	3,239
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	1,646,672	102,715	—	1,749,387
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,646,672	\$105,954	—	\$1,752,626
Salaries	750,476	28,991	—	779,467
Other Compensation	81,339	—	—	81,339
Related Benefits	379,964	54,320	—	434,284
TOTAL PERSONAL SERVICES	\$1,211,779	\$83,311	—	\$1,295,090
Travel	35,000	784	—	35,784
Operating Services	83,166	21,267	—	104,433
Supplies	26,389	592	—	26,981
TOTAL OPERATING EXPENSES	\$144,555	\$22,643	—	\$167,198
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	73,412	—	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	216,926	—	—	216,926
TOTAL OTHER CHARGES	\$290,338	—	—	\$290,338
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$1,646,672	\$105,954	—	\$1,752,626
Classified	11	—	—	11
Unclassified	1	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	2

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4241 Administrative
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	3,239	—	3,239
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	1,646,672	102,715	—	1,749,387
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,646,672	\$105,954	—	\$1,752,626
Salaries	750,476	28,991	—	779,467
Other Compensation	81,339	—	—	81,339
Related Benefits	379,964	54,320	—	434,284
TOTAL PERSONAL SERVICES	\$1,211,779	\$83,311	—	\$1,295,090
Travel	35,000	784	—	35,784
Operating Services	83,166	21,267	—	104,433
Supplies	26,389	592	—	26,981
TOTAL OPERATING EXPENSES	\$144,555	\$22,643	—	\$167,198
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	73,412	—	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	216,926	—	—	216,926
TOTAL OTHER CHARGES	\$290,338	—	—	\$290,338
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$1,646,672	\$105,954	—	\$1,752,626
Classified	11	—	—	11
Unclassified	1	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	2

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	3,239	—	—	3,239
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	1,646,672	102,715	—	—	1,749,387
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,646,672	\$105,954	—	—	\$1,752,626
Salaries	750,476	28,991	—	—	779,467
Other Compensation	81,339	—	—	—	81,339
Related Benefits	379,964	54,320	—	—	434,284
TOTAL PERSONAL SERVICES	\$1,211,779	\$83,311	—	—	\$1,295,090
Travel	35,000	784	—	—	35,784
Operating Services	83,166	21,267	—	—	104,433
Supplies	26,389	592	—	—	26,981
TOTAL OPERATING EXPENSES	\$144,555	\$22,643	—	—	\$167,198
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	73,412	—	—	—	73,412
Debt Service	—	—	—	—	—
Interagency Transfers	216,926	—	—	—	216,926
TOTAL OTHER CHARGES	\$290,338	—	—	—	\$290,338
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,646,672	\$105,954	—	—	\$1,752,626
Classified	11	—	—	—	11
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	2

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,646,672	102,715	—	—	1,749,387
Total:	\$1,646,672	\$102,715	—	—	\$1,749,387

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	3,239	—	—	3,239
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	1,646,672	102,715	—	—	1,749,387
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,646,672	\$105,954	—	—	\$1,752,626
Salaries	750,476	28,991	—	—	779,467
Other Compensation	81,339	—	—	—	81,339
Related Benefits	379,964	54,320	—	—	434,284
TOTAL PERSONAL SERVICES	\$1,211,779	\$83,311	—	—	\$1,295,090
Travel	35,000	784	—	—	35,784
Operating Services	83,166	21,267	—	—	104,433
Supplies	26,389	592	—	—	26,981
TOTAL OPERATING EXPENSES	\$144,555	\$22,643	—	—	\$167,198
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	73,412	—	—	—	73,412
Debt Service	—	—	—	—	—
Interagency Transfers	216,926	—	—	—	216,926
TOTAL OTHER CHARGES	\$290,338	—	—	—	\$290,338
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,646,672	\$105,954	—	—	\$1,752,626
Classified	11	—	—	—	11
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	2

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,646,672	102,715	—	—	1,749,387
Total:	\$1,646,672	\$102,715	—	—	\$1,749,387

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	3,239	—	—	3,239	3,239
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEEES & SELF-GENERATED	1,393,593	1,646,672	102,715	—	—	1,749,387	102,715
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,393,593	\$1,646,672	\$105,954	—	—	\$1,752,626	\$105,954

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	654,892	750,476	28,991	—	—	779,467	28,991
Other Compensation	33,000	81,339	—	—	—	81,339	—
Related Benefits	382,705	379,964	54,320	—	—	434,284	54,320
TOTAL PERSONAL SERVICES	\$1,070,597	\$1,211,779	\$83,311	—	—	\$1,295,090	\$83,311
Travel	16,846	35,000	784	—	—	35,784	784
Operating Services	29,965	83,166	21,267	—	—	104,433	21,267
Supplies	17,822	26,389	592	—	—	26,981	592
TOTAL OPERATING EXPENSES	\$64,633	\$144,555	\$22,643	—	—	\$167,198	\$22,643
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	49,098	73,412	—	—	—	73,412	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	209,265	216,926	—	—	—	216,926	—
TOTAL OTHER CHARGES	\$258,363	\$290,338	—	—	—	\$290,338	—
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,393,593	\$1,646,672	\$105,954	—	—	\$1,752,626	\$105,954
Classified	11	11	—	—	—	11	—
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	—	—	—	12	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	—	—	—	2	—

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	3,239	—	—	3,239	3,239
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEEES & SELF-GENERATED	1,393,593	1,646,672	102,715	—	—	1,749,387	102,715
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,393,593	\$1,646,672	\$105,954	—	—	\$1,752,626	\$105,954

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	654,892	750,476	28,991	—	—	779,467	28,991
Other Compensation	33,000	81,339	—	—	—	81,339	—
Related Benefits	382,705	379,964	54,320	—	—	434,284	54,320
TOTAL PERSONAL SERVICES	\$1,070,597	\$1,211,779	\$83,311	—	—	\$1,295,090	\$83,311
Travel	16,846	35,000	784	—	—	35,784	784
Operating Services	29,965	83,166	21,267	—	—	104,433	21,267
Supplies	17,822	26,389	592	—	—	26,981	592
TOTAL OPERATING EXPENSES	\$64,633	\$144,555	\$22,643	—	—	\$167,198	\$22,643
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	49,098	73,412	—	—	—	73,412	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	209,265	216,926	—	—	—	216,926	—
TOTAL OTHER CHARGES	\$258,363	\$290,338	—	—	—	\$290,338	—
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,393,593	\$1,646,672	\$105,954	—	—	\$1,752,626	\$105,954
Classified	11	11	—	—	—	11	—
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	—	—	—	12	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	—	—	—	2	—

Addenda

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2025 - 2026
Report Date: 11/1/24

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

STATE OF LOUISIANA
Childrens Budget
by Department

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2025 - 2026
Report Date: 11/1/24

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2025 - 2026
Report Date: 11/1/24

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2025 - 2026
Report Date: 11/1/24

STATE OF LOUISIANA
Childrens Budget
Narrative

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

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STATE OF LOUISIANA
Sunset Review

GENERAL ADDENDA

FORM BR Addendum #6
(9/24)

**EXECUTIVE ORDER (EO) JML 24-11
BR ADDENDUM #6**

**LP GAS COMMISSION
08-424**



EXECUTIVE DEPARTMENT
OFFICE OF THE GOVERNOR
EXECUTIVE ORDER NUMBER 24-11

Actions to Mitigate the State's Impending Fiscal Cliff

WHEREAS, on January 17, 2024, the Five Year Baseline Projection was presented to the Joint Legislative Committee on the Budget documenting the projected revenues based on the adopted Revenue Estimating Conference forecast and the projected expenditures for the current fiscal year and the ensuing four fiscal years.

WHEREAS, the Five Year Baseline Projection is commonly used to determine if the state is expected to have a surplus or deficit in future years.

WHEREAS, the Five Year Baseline Projection shows the incoming administration is facing a (\$64,770,901) deficit for Fiscal Year 2024-2025 for which it is responsible for preparing a balanced Governor's Executive Budget by February 9, 2024.

WHEREAS, the Five Year Baseline Projection also shows a large deficit (commonly called a fiscal cliff) in Fiscal Year 2025-2026 of (\$558,784,913), growing to a deficit of (\$733,381,780) in Fiscal Year 2027-2028.

WHEREAS, the fiscal cliff in Fiscal Year 2025-2026 is caused by projected revenues decreasing by (3.47%) or (\$416,200,000) as compared to projected expenditures increasing by 0.65% or \$77,814,012.

WHEREAS, one month after taking office, the new administration will address the Fiscal Year 2024-2025 deficit of (\$64,770,901) in the Governor's Executive Budget presented on February 9, 2024.

WHEREAS, it is advantageous to begin addressing the future fiscal cliffs as early as possible in order to provide a balanced budget for all ensuing fiscal years.

NOW THEREFORE, I, JEFF LANDRY, Governor of the State of Louisiana, by virtue of the authority vested by the Constitution do hereby order and direct as follows:

Section 1: Every department shall review the following areas through the end of the current fiscal year in order to identify savings that can be implemented in Fiscal Year 2024-2025 to begin preparing for the fiscal cliff in Fiscal Year 2025-2026:

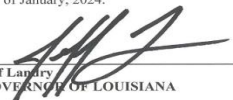
- A. Review expenditures planned for the remainder of the current fiscal year and identify opportunities for reductions. The savings identified in the current year will result in annualized savings in future fiscal years.
- B. Evaluate contracts, especially those that are expiring, to determine if they are necessary to renew or if they can be reduced or terminated going forward.
- C. Evaluate staffing and determine where funded vacancies can be eliminated.
- D. Evaluate all large acquisitions to determine if there are more cost-effective alternatives or if the acquisition is necessary at all.
- E. Review all programs that are not statutorily required to determine if they can be eliminated, reduced, or phased out.
- F. Review all activities to identify areas of duplication within the department or across departments.
- G. Determine any other discretionary State General Fund spending that can be reduced or eliminated.
- H. Determine any other efficiencies that can be implemented to save State General Fund dollars or improve delivery of services without increasing costs.

Section 2: Each department's November 1, 2024 budget request shall include the savings identified in accordance with Section 1 of this Order.

Section 3: This Order is effective upon signature and shall remain in effect until November 2, 2024.



IN WITNESS WHEREOF, I have set my hand officially and caused to be affixed the Great Seal of Louisiana in the City of Baton Rouge, on this 24th day of January, 2024.


Jeff Landry
GOVERNOR OF LOUISIANA

ATTEST BY THE
SECRETARY OF STATE


Nancy Landry
SECRETARY OF STATE

BR Addendum #6

9/24

Section 1A: Review expenditures planned for the remainder of the current fiscal year and identify opportunities for reductions. The savings identified in the current year will result in annualized savings in future fiscal years.

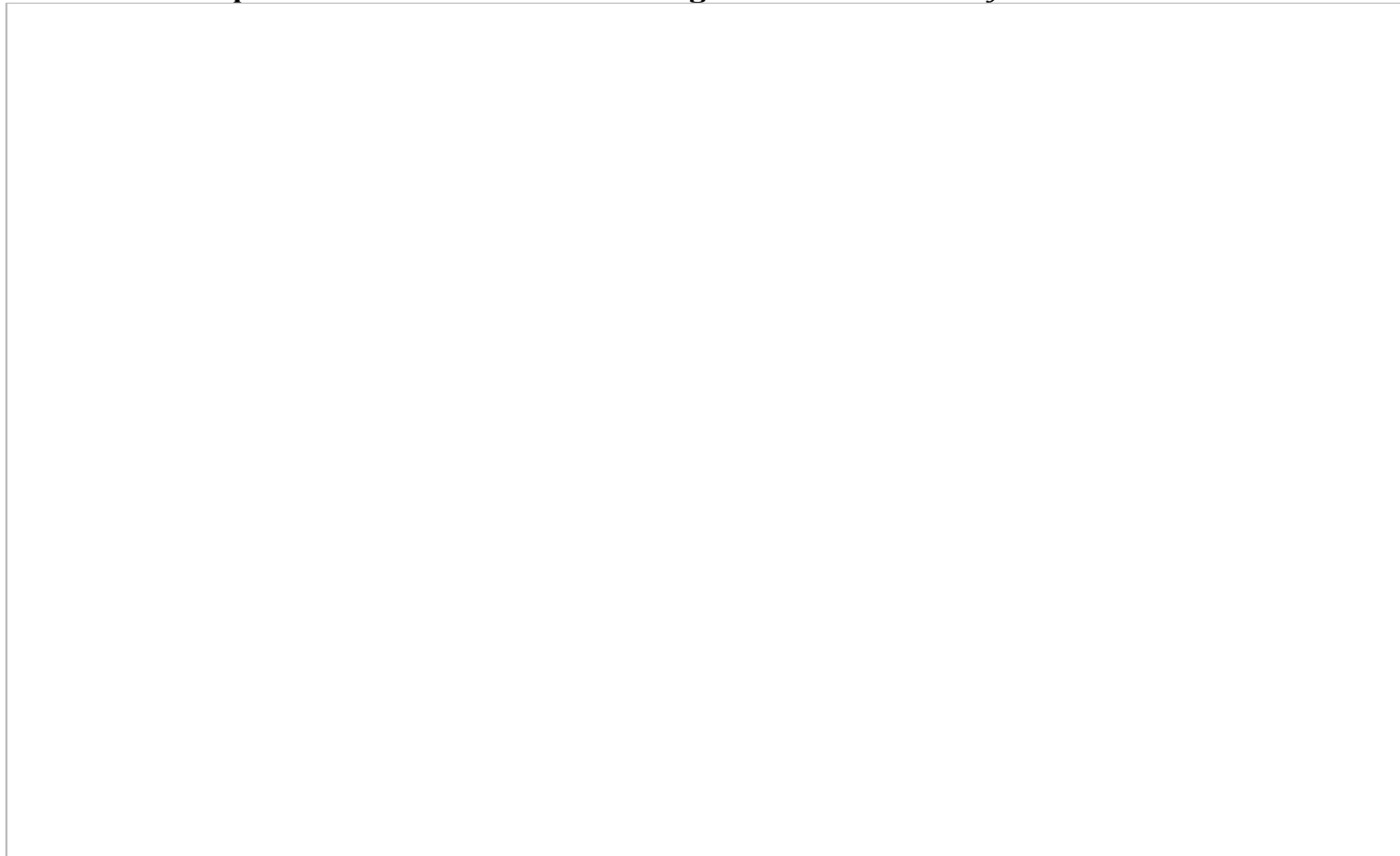
<u>Means of Finance</u>	FY25	FY26
State General Fund (Direct)	\$0	\$0
Interagency Transfers	\$0	\$0
Fees and Self-generated Revenues	\$0	\$0
Statutory Dedications	\$0	\$0
Federal Funds	\$0	\$0
Total Means of Finance	\$0	\$0
 <u>Expenditures</u>		
Commitment Item Category		
Salaries	\$0	\$0
Other Compensation	\$0	\$0
Related Benefits	\$0	\$0
Total Personal Services	\$0	\$0
Travel	\$0	\$0
Operating Services	\$0	\$0
Supplies	\$0	\$0
Total Operating Services	\$0	\$0
Professional Services	\$0	\$0
Other Charges	\$0	\$0
Debt Service	\$0	\$0
Interagency Transfers	\$0	\$0
Total O/C, Debt Service, and IAT	\$0	\$0
Acquisitions		
Major Repairs		
Total Acquisitions and Major Repairs	\$0	\$0
 TOTAL EXPENDITURES	 \$0	 \$0
CLASSIFIED POSITIONS	0	0
UNCLASSIFIED POSITIONS	0	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0

BR Addendum #6

9/24

Section 1A: Review expenditures planned for the remainder of the current fiscal year and identify opportunities for reductions. The savings identified in the current year will result in annualized savings in future fiscal years.

Explanation of Current-Year Savings Identified that May Be Annualized



BR Addendum #6

9/24

Section 1B: Evaluate contracts, especially those that are expiring, to determine if they are necessary to renew or if they can be reduced or terminated going forward.

<u>Means of Finance</u>	<u>Contracts</u>
State General Fund (Direct)	\$0
Interagency Transfers	\$0
Fees and Self-generated Revenues	\$0
Statutory Dedications	\$0
Federal Funds	\$0
Total Means of Finance	\$0
 <u>Expenditures</u>	
Commitment Item Category	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
Total Personal Services	\$0
Travel	\$0
Operating Services	\$0
Supplies	\$0
Total Operating Services	\$0
Professional Services	\$0
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
Total O/C, Debt Service, and IAT	\$0
Acquisitions	
Major Repairs	
Total Acquisitions and Major Repairs	\$0
 TOTAL EXPENDITURES	 \$0
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

BR Addendum #6

9/24

Section 1B: Evaluate contracts, especially those that are expiring, to determine if they are necessary to renew or if they can be reduced or terminated going forward.

Number of Contracts that may be terminated or reduced:

Explain each contract that may be terminated or reduced below:

LP Gas has one contract. The contract is with 365 Labs. The agency requested to re-negotiate the contract and the contractor declined to negotiate.

Section 1C: Evaluate staffing and determine where funded vacancies can be eliminated.

<u>Means of Finance</u>	Staffing and Vacancies
State General Fund (Direct)	\$0
Interagency Transfers	\$0
Fees and Self-generated Revenues	\$0
Statutory Dedications	\$0
Federal Funds	\$0
Total Means of Finance	\$0
 <u>Expenditures</u>	
Commitment Item Category	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
Total Personal Services	\$0
Travel	\$0
Operating Services	\$0
Supplies	\$0
Total Operating Services	\$0
Professional Services	\$0
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
Total O/C, Debt Service, and IAT	\$0
Acquisitions	\$0
Major Repairs	\$0
Total Acquisitions and Major Repairs	\$0
 TOTAL EXPENDITURES	 \$0
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

Section 1C: Evaluate staffing and determine where funded vacancies can be eliminated.

Explain each position that may be reduced with a brief description below:

LP Gas does not have any funded vacancies that can be eliminated.

BR Addendum #6

9/24

Section 1D: Evaluate all large acquisitions to determine if there are more cost-effective alternatives or if the acquisition is necessary at all.

<u>Means of Finance</u>	<u>Acquisitions</u>
State General Fund (Direct)	\$0
Interagency Transfers	\$0
Fees and Self-generated Revenues	\$0
Statutory Dedications	\$0
Federal Funds	\$0
Total Means of Finance	\$0
 <u>Expenditures</u>	
Commitment Item Category	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
Total Personal Services	\$0
Travel	\$0
Operating Services	\$0
Supplies	\$0
Total Operating Services	\$0
Professional Services	\$0
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
Total O/C, Debt Service, and IAT	\$0
Acquisitions	\$0
Major Repairs	\$0
Total Acquisitions and Major Repairs	\$0
 TOTAL EXPENDITURES	 \$0
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

Section 1D: Evaluate all large acquisitions to determine if there are more cost-effective alternatives or if the acquisition is necessary at all.

Explain each acquisition that may be reduced with a brief description below:

LP Gas was not appropriated any Acquisition or Major Repair funding in FY25. LP Gas did not request any Acquisitions for FY26 except for vehicles that are required to conduct LP Gas business.

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Section 1E: Review all programs that are not statutorily required to determine if they can be eliminated, reduced, or phased out.

<u>Means of Finance</u>	<u>Programs and Initiatives</u>
State General Fund (Direct)	\$0
Interagency Transfers	\$0
Fees and Self-generated Revenues	\$0
Statutory Dedications	\$0
Federal Funds	\$0
Total Means of Finance	\$0
 <u>Expenditures</u>	
Commitment Item Category	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
Total Personal Services	\$0
Travel	\$0
Operating Services	\$0
Supplies	\$0
Total Operating Services	\$0
Professional Services	\$0
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
Total O/C, Debt Service, and IAT	\$0
Acquisitions	\$0
Major Repairs	\$0
Total Acquisitions and Major Repairs	\$0
 TOTAL EXPENDITURES	 \$0
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

BR Addendum #6

9/24

Section 1E: Review all programs that are not statutorily required to determine if they can be eliminated, reduced, or phased out.

Explain each program or initiative that may be eliminated, reduced, or phased out below.

LP Gas has one program - Administrative. This program is statutorily required.

BR Addendum #6

9/24

Section 1F: Review all activities to identify areas of duplication within the department or across departments.

<u>Means of Finance</u>	<u>Areas of Duplication</u>
State General Fund (Direct)	\$0
Interagency Transfers	\$0
Fees and Self-generated Revenues	\$0
Statutory Dedications	\$0
Federal Funds	\$0
Total Means of Finance	\$0
 <u>Expenditures</u>	
Commitment Item Category	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
Total Personal Services	\$0
Travel	\$0
Operating Services	\$0
Supplies	\$0
Total Operating Services	\$0
Professional Services	\$0
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
Total O/C, Debt Service, and IAT	\$0
Acquisitions	\$0
Major Repairs	\$0
Total Acquisitions and Major Repairs	\$0
 TOTAL EXPENDITURES	 \$0
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

BR Addendum #6

9/24

Section 1F: Review all activities to identify areas of duplication within the department or across departments.

Explain duplications of efforts elsewhere, and where the duplication is occurring below:

After reviewing the functions performed by LP Gas, no areas of duplication of effort were identified.

BR Addendum #6

9/24

Section 1G: Determine any other discretionary State General Fund spending that can be reduced or eliminated.

<u>Means of Finance</u>	Discretionary Reductions
State General Fund (Direct)	\$0
Interagency Transfers	\$0
Fees and Self-generated Revenues	\$0
Statutory Dedications	\$0
Federal Funds	\$0
Total Means of Finance	\$0
 <u>Expenditures</u>	
Commitment Item Category	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
Total Personal Services	\$0
Travel	\$0
Operating Services	\$0
Supplies	\$0
Total Operating Services	\$0
Professional Services	\$0
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
Total O/C, Debt Service, and IAT	\$0
Acquisitions	\$0
Major Repairs	\$0
Total Acquisitions and Major Repairs	\$0
 TOTAL EXPENDITURES	 \$0
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

BR Addendum #6

9/24

Section 1G: Determine any other discretionary State General Fund spending that can be reduced or eliminated.

Explain the nature of any discretionary reductions below:



Section 1H: Determine any other efficiencies that can be implemented to save State General Fund dollars or improve delivery of services without increasing costs.

<u>Means of Finance</u>	Efficiencies
State General Fund (Direct)	\$0
Interagency Transfers	\$0
Fees and Self-generated Revenues	\$0
Statutory Dedications	\$0
Federal Funds	\$0
Total Means of Finance	\$0
 <u>Expenditures</u>	
Commitment Item Category	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
Total Personal Services	\$0
Travel	\$0
Operating Services	\$0
Supplies	\$0
Total Operating Services	\$0
Professional Services	\$0
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
Total O/C, Debt Service, and IAT	\$0
Acquisitions	
Major Repairs	
Total Acquisitions and Major Repairs	\$0
 TOTAL EXPENDITURES	 \$0
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0

BR Addendum #6

9/24

Section 1H: Determine any other efficiencies that can be implemented to save State General Fund dollars or improve delivery of services without increasing costs.

Explain the nature and source of the identified efficiencies below:

A large, empty rectangular box with a thin black border, intended for the user to provide details on the nature and source of identified efficiencies. The box is currently blank.

FY26 DPS Interagency Agreement

Interagency Agreement between the:

Office of Risk Management (21-804)

and the

Liquefied Petroleum Gas Commission (08-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY26), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
Risk Management Insurance Premiums	\$12,388.00
Total	\$12,388.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Paula B. Truse

Recipient Agency Fiscal Officer

Date

Sending Agency Fiscal Officer

10/28/2024
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference
 Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

Office of Management and Finance (08-418)

and the

Liquefied Petroleum Gas Commission (08B-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2024-2025 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
Budget, Finance, Human Resources, and other support services provided by the Office of Management and Finance	\$151,541.00
Total	\$151,541.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount.

Paula B. Tregea 10/9/2024
 Recipient Agency Fiscal Officer Date

[Signature] 10/16/24
 Sending Agency Fiscal Officer Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area
\$151,541.00							

Billing Preference
 Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

OSUP (01-107)

and the

Liquefied Petroleum Gas Commission (08-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY26), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
OSUP Fees	\$713.00
Total	\$713.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date

Paula B. Truse

Sending Agency Fiscal Officer

10/28/2024

Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference
 Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815)

and the

Liquefied Petroleum Gas Commission (08-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY26), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
IT Support Services	\$41,136.00
Telephone Services / Network Services	\$1,800.00
Postage	\$4,263.00
Total	\$47,199.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

 Recipient Agency Fiscal Officer Date



 Sending Agency Fiscal Officer Date

10/28/2024

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference
 Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

SCS (17-560)

and the

Liquefied Petroleum Gas Commission (08-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY26), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
SCS and CPTP Fees	\$4,026.00
Total	\$4,026.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

 Recipient Agency Fiscal Officer Date



 Sending Agency Fiscal Officer 10/28/2024
 Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference
 Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Procurement (21-820)

and the

Liquefied Petroleum Gas Commission (08-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY26), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
Procurement	\$1,059.00
Total	\$1,059.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date

Paula B. Treese

Sending Agency Fiscal Officer

10/28/2024

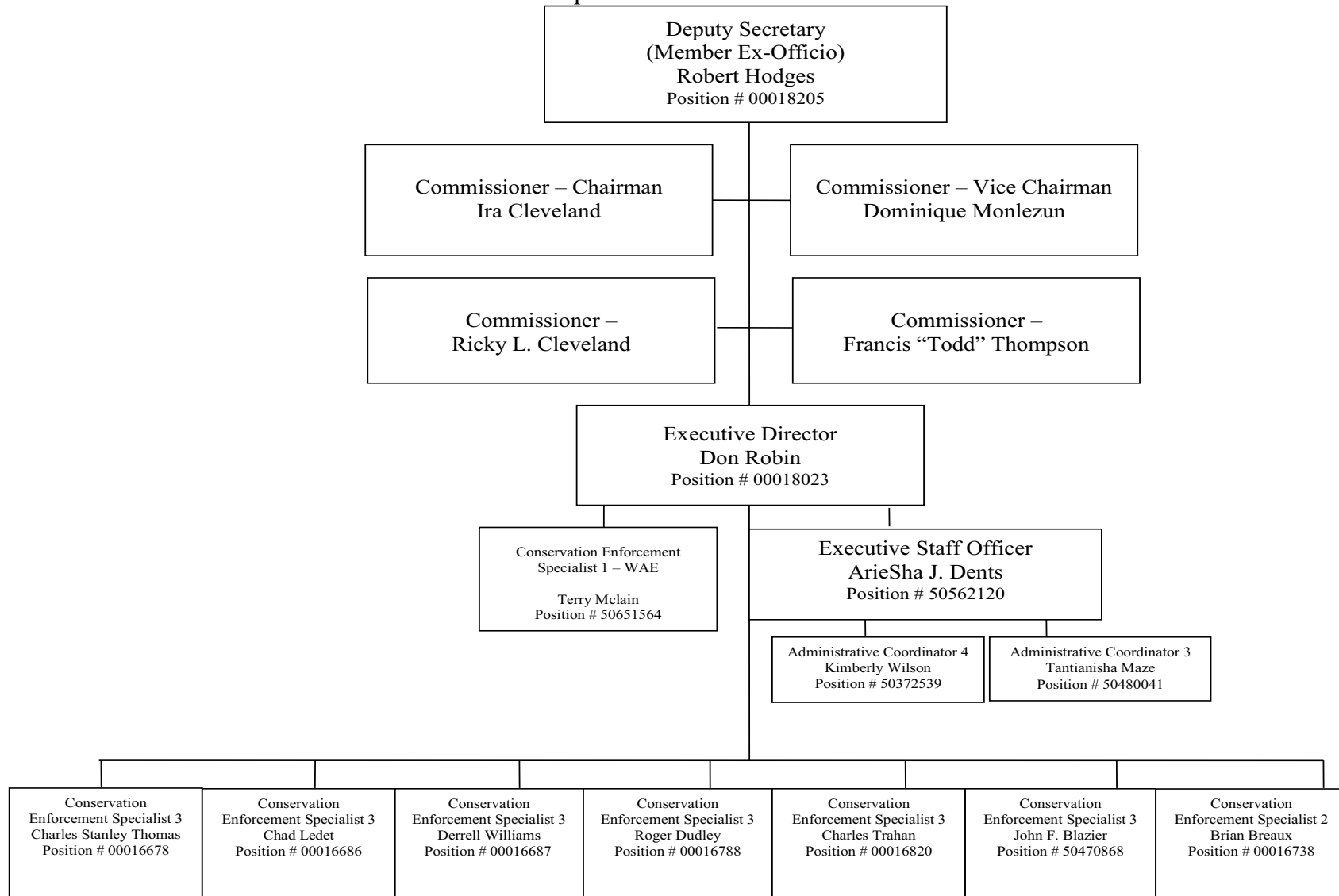
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference
 Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

Department of Public Safety
Liquefied Petroleum Gas Commission





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