

# Katrina/Rita CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2019

Report Date: 4/1/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	6,210,000,000	6,210,000,000	-
2nd Appropriation	4,200,000,000	4,200,000,000	-
3rd Appropriation	3,000,000,000	3,000,000,000	-
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	<b>-</b>

Housing Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,697,370,236	9,698,496,046	1,125,811	<b>37,442,883</b>
Small Rental Property	653,427,964	653,427,964	-	644,898,342	645,555,110	656,767	<b>7,872,855</b>
LIHTC/CDBG Piggyback	610,855,585	583,466,134	27,389,451	576,782,376	579,378,790	2,596,414	<b>31,476,794</b>
Louisiana Land Trust Slum and Blight Prevention	236,000,000	236,000,000	-	228,144,772	228,302,588	157,816	<b>7,697,412</b>
Supportive Housing Services	72,730,000	72,730,000	-	65,140,959	65,702,569	561,610	<b>7,027,431</b>
Soft Seconds	69,586,698	69,586,698	-	70,071,735	69,480,330	(591,405)	<b>106,368</b>
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	<b>2,128,540</b>
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	<b>71,501</b>
Non-Profit Rebuilding	18,174,442	18,174,442	-	15,680,440	15,746,739	66,299	<b>2,427,703</b>
Building Code Enforcement	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,217,290	4,225,441	8,151	<b>774,559</b>
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,375,358	-	<b>765</b>
Land Assembly Operations	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	<b>11,503,181,069</b>	<b>11,442,213,799</b>	<b>60,967,270</b>	<b>11,401,572,796</b>	<b>11,406,154,260</b>	<b>4,581,464</b>	<b>97,026,809</b>

Infrastructure Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,131,634	26,007	660,435,058	662,346,440	1,911,382	<b>36,811,201</b>
Primary and Secondary Education	243,704,979	243,694,308	10,671	227,066,711	228,226,800	1,160,089	<b>15,478,179</b>
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,196,431	-	171,677,176	171,855,055	177,879	<b>1,341,376</b>
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,571,973	31,579,321	7,348	<b>861,431</b>
Fisheries Assistance	25,488,466	25,488,466	-	22,831,222	22,912,493	81,271	<b>2,575,973</b>
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE	4,000,000	4,000,000	-	-	-	-	-
	<b>1,391,839,758</b>	<b>1,391,734,296</b>	<b>105,461</b>	<b>1,327,433,630</b>	<b>1,330,771,599</b>	<b>3,337,969</b>	<b>57,068,159</b>

Economic Development Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,636,051	164,646,360	-	<b>(10,309)</b>
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	33,670,650	2,476,805	31,171,179	31,171,179	-	<b>4,976,276</b>
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhance	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	<b>317,403,167</b>	<b>314,926,361</b>	<b>2,476,805</b>	<b>312,426,890</b>	<b>312,437,199</b>	<b>-</b>	<b>4,965,967</b>

Planning and Technical Assistance	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	<b>231,526</b>
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	<b>194,970</b>
State Technical Assistance	1,420,000	1,106,699	313,301	<b>1,093,252</b>	1,093,252	-	<b>326,748</b>
	<b>23,703,475</b>	<b>23,236,112</b>	<b>467,363</b>	<b>22,950,230</b>	<b>22,950,230</b>	<b>-</b>	<b>753,245</b>

State Administration	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
State Administration**	<b>173,872,532</b>	<b>173,872,532</b>	N/A	139,960,121	141,418,255	<b>1,458,134</b>	<b>32,454,277</b>

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,410,000,000</b>	<b>13,345,983,100</b>	<b>64,016,900</b>	<b>13,204,343,668</b>	<b>13,213,731,543</b>	<b>9,377,566</b>	<b>192,268,457</b>
---	-----------------------	-----------------------	-------------------	-----------------------	-----------------------	------------------	--------------------

\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.