

**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

|  |  |                                 |  |                  |                                 |                     |            |
|--|--|---------------------------------|--|------------------|---------------------------------|---------------------|------------|
| <b>DEPARTMENT:</b> Department of Public Safety   |  |                                 | <b>FOR OPB USE ONLY</b>  |                  |                                 |                     |            |
| <b>AGENCY:</b> Office of State Fire Marshal  |  |                                 | OPB LOG NUMBER<br><b>141R</b>  |                  | AGENDA NUMBER                   |                     |            |
| <b>SCHEDULE NUMBER:</b> 08B-422  |  |                                 | <div style="border: 1px solid black; padding: 5px;"> <p style="font-size: small;">Approval and Authority:<br/>           Division of Administration<br/>           Office of Planning &amp; Budget</p> <p style="font-size: large; font-weight: bold;">FEB 20 2026</p> <p style="font-size: large; font-family: cursive;">Colleen Sic</p> <p style="font-weight: bold;">APPROVED</p> </div> <p style="font-size: small; margin-top: 10px;">Act 1 of 25 RS- Preamble Section 11</p> |                  |                                 |                     |            |
| <b>SUBMISSION DATE:</b> February 2, 2026   |  |                                 |  |                  |                                 |                     |            |
| <b>AGENCY BA-7 NUMBER:</b> 17-422-04 REVISED   |  |                                 |  |                  |                                 |                     |            |
| <b>HEAD OF BUDGET UNIT:</b> Bryan J. Adams   |  |                                 |  |                  |                                 |                     |            |
| <b>TITLE:</b> Principal Assistant  |  |                                 |  |                  |                                 |                     |            |
| <b>SIGNATURE</b> (Certifies that the information provided is correct and true to the best of your knowledge):<br><div style="font-size: large; font-family: cursive; margin-top: 5px;">LTC [Signature]</div> |  |                                 |  |                  |                                 |                     |            |
| <b>MEANS OF FINANCING</b>  |  | <b>CURRENT<br/>FY 2025-2026</b> | <b>ADJUSTMENT<br/>(+) or (-)</b>   |                  | <b>REVISED<br/>FY 2025-2026</b> |                     |            |
| <b>GENERAL FUND BY:</b>  |  |                                 |  |                  |                                 |                     |            |
| DIRECT   |  |                                 |  |                  |                                 |                     |            |
| INTERAGENCY TRANSFERS  |  | \$2,114,652                     | \$559,949  |                  | \$2,674,601                     |                     |            |
| FEES & SELF-GENERATED  |  | \$6,481,072                     |  |                  | \$6,481,072                     |                     |            |
| Regular Fees & Self-generated  |  | \$5,456,072                     |  |                  | \$5,456,072                     |                     |            |
| Subtotal of Fund Accounts from Page 2  |  | \$1,025,000                     |  |                  | \$1,025,000                     |                     |            |
| STATUTORY DEDICATIONS  |  | \$32,206,578                    |  |                  | \$32,206,578                    |                     |            |
| FEDERAL  |  | \$1,270,041                     |  |                  | \$1,270,041                     |                     |            |
| <b>TOTAL</b>   |  | <b>\$42,072,343</b>             | <b>\$559,949</b>   |                  | <b>\$42,632,292</b>             |                     |            |
| AUTHORIZED POSITIONS   |  | 206                             |  |                  | 206                             |                     |            |
| AUTHORIZED OTHER CHARGES   |  |                                 |  |                  |                                 |                     |            |
| NON-TO FTE POSITIONS   |  | 1                               |  |                  | 1                               |                     |            |
| <b>TOTAL POSITIONS</b>   |  | <b>207</b>                      |  |                  | <b>207</b>                      |                     |            |
| <b>PROGRAM EXPENDITURES</b>  |  | <b>DOLLARS</b>                  | <b>POS</b>   | <b>DOLLARS</b>   | <b>POS</b>                      | <b>DOLLARS</b>      | <b>POS</b> |
| <b>PROGRAM NAME:</b>   |  |                                 |  |                  |                                 |                     |            |
| 100 - Fire Prevention  |  | \$42,072,343                    | 206  | \$559,949        |                                 | \$42,632,292        | 206        |
| Subtotal of programs from Page 2:  |  |                                 |  |                  |                                 |                     |            |
| <b>TOTAL</b>   |  | <b>\$42,072,343</b>             | <b>206</b>   | <b>\$559,949</b> |                                 | <b>\$42,632,292</b> | <b>206</b> |

**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

|  |                           |               |
|--|---------------------------|---------------|
| <b>DEPARTMENT:</b> Department of Public Safety | <b>FOR OPB USE ONLY</b>   |               |
| <b>AGENCY:</b> Office of State Fire Marshal    | OPB LOG NUMBER            | AGENDA NUMBER |
| <b>SCHEDULE NUMBER:</b> 08B-422                |                           |               |
| <b>SUBMISSION DATE:</b> February 2, 2026       | <b>ADDENDUM TO PAGE 1</b> |               |
| <b>AGENCY BA-7 NUMBER:</b> 17-422-04 REVISED   |                           |               |

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.  
The subtotal will automatically be transferred to Page 1.

| MEANS OF FINANCING   | CURRENT<br>FY 2025-2026 | ADJUSTMENT<br>(+) or (-) | REVISED<br>FY 2025-2026 |
|--|-------------------------|--------------------------|-------------------------|
| <b>GENERAL FUND BY:</b>  |                         |                          |                         |
| <b>FEES &amp; SELF-GENERATED</b>   |                         |                          |                         |
| LA Life Safety and Property Protection Trust Dedicated Fund Account (P32A) | \$725,000               |                          | \$725,000               |
| Industrialized Building Program Dedicated Fund Account (P36A)              | \$300,000               |                          | \$300,000               |
| <b>SUBTOTAL (to Page 1)</b>  | <b>\$1,025,000</b>      |                          | <b>\$1,025,000</b>      |
| <b>STATUTORY DEDICATIONS</b>   |                         |                          |                         |
| Louisiana Manufactured Housing Commission Fund (V20)                       | \$305,775               |                          | \$305,775               |
| Louisiana Fire Marshal Fund (P01)  | \$29,640,803            |                          | \$29,640,803            |
| Two Percent Fire Insurance Fund (I03)                                      | \$1,960,000             |                          | \$1,960,000             |
| Emergency Training Academy Film Library Fund (P47)                         | \$50,000                |                          | \$50,000                |
| Volunteer Firefighters Tuition Reimbursement Fund (P43)                    | \$250,000               |                          | \$250,000               |
| <b>SUBTOTAL (to Page 1)</b>  | <b>\$32,206,578</b>     |                          | <b>\$32,206,578</b>     |

Use this section for additional Program Names, if needed.  
The subtotal will automatically be transferred to Page 1.

| PROGRAM EXPENDITURES        | DOLLARS | POS | DOLLARS | POS | DOLLARS | POS |
|-----------------------------|---------|-----|---------|-----|---------|-----|
| <b>PROGRAM NAME:</b>        |         |     |         |     |         |     |
|                             |         |     |         |     |         |     |
|                             |         |     |         |     |         |     |
|                             |         |     |         |     |         |     |
|                             |         |     |         |     |         |     |
|                             |         |     |         |     |         |     |
|                             |         |     |         |     |         |     |
|                             |         |     |         |     |         |     |
|                             |         |     |         |     |         |     |
|                             |         |     |         |     |         |     |
|                             |         |     |         |     |         |     |
| <b>SUBTOTAL (to Page 1)</b> |         |     |         |     |         |     |

**STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?  
**The funding source for this request is an Interagency Transfer from GOHSEP, related to funds reimbursement for the Tiger Island Fires mission and Hurricanes Laura and Ida, through the Intrastate Mutual Aid Compact (IMAC) agreement. See Attachments A and B for further details.**

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

| MEANS OF FINANCING OR EXPENDITURE | FY 2025-2026     | FY 2026-2027       | FY 2027-2028 | FY 2028-2029 | FY 2029-2030 |
|-----------------------------------|------------------|--------------------|--------------|--------------|--------------|
| <b>GENERAL FUND BY:</b>           |                  |                    |              |              |              |
| DIRECT                            |                  |                    |              |              |              |
| INTERAGENCY TRANSFERS             | \$559,949        | (\$559,949)        |              |              |              |
| FEES & SELF-GENERATED             |                  |                    |              |              |              |
| STATUTORY DEDICATIONS             |                  |                    |              |              |              |
| FEDERAL                           |                  |                    |              |              |              |
| <b>TOTAL</b>                      | <b>\$559,949</b> | <b>(\$559,949)</b> |              |              |              |

3. If this action requires additional personnel, provide a detailed explanation below:  
**This action will not require additional personnel.**

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.  
**This request is necessary to provide the Office of State Fire Marshal (OSFM) with sufficient budget authority to receive reimbursement for IMAC expenditures incurred during the Tiger Island Fires mission. It also provides sufficient budget authority for OSFM to reimburse several local agencies for their expenditures during Hurricanes Laura and IDA.**

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.  
**This BA-7 is not after the fact.**



STATE OF LOUISIANA  
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: FIRE PREVENTION

| MEANS OF FINANCING:  | CURRENT<br>FY 2025-2026 | REQUESTED<br>ADJUSTMENT | REVISED<br>FY 2025-2026 | ADJUSTMENT OUTYEAR PROJECTIONS |              |              |              |
|--|-------------------------|-------------------------|-------------------------|--------------------------------|--------------|--------------|--------------|
|  |                         |                         |                         | FY 2026-2027                   | FY 2027-2028 | FY 2028-2029 | FY 2029-2030 |
| <b>GENERAL FUND BY:</b>  |                         |                         |                         |                                |              |              |              |
| Direct   |                         |                         |                         |                                |              |              |              |
| Interagency Transfers  | \$2,114,652             | \$559,949               | \$2,674,601             | (\$559,949)                    |              |              |              |
| Fees & Self-Generated *  | \$6,481,072             |                         | \$6,481,072             |                                |              |              |              |
| Statutory Dedications **   | \$32,206,578            |                         | \$32,206,578            |                                |              |              |              |
| FEDERAL FUNDS  | \$1,270,041             |                         | \$1,270,041             |                                |              |              |              |
| <b>TOTAL MOF</b>   | <b>\$42,072,343</b>     | <b>\$559,949</b>        | <b>\$42,632,292</b>     | <b>(\$559,949)</b>             |              |              |              |
| <b>EXPENDITURES:</b>   |                         |                         |                         |                                |              |              |              |
| Salaries   | \$15,182,774            |                         | \$15,182,774            |                                |              |              |              |
| Other Compensation   | \$1,309,349             |                         | \$1,309,349             |                                |              |              |              |
| Related Benefits   | \$7,717,166             |                         | \$7,717,166             |                                |              |              |              |
| Travel   | \$372,000               |                         | \$372,000               |                                |              |              |              |
| Operating Services   | \$2,935,516             |                         | \$2,935,516             |                                |              |              |              |
| Supplies   | \$704,810               |                         | \$704,810               |                                |              |              |              |
| Professional Services  | \$7,219                 |                         | \$7,219                 |                                |              |              |              |
| Other Charges  | \$6,226,502             | \$559,949               | \$6,786,451             | (\$559,949)                    |              |              |              |
| Debt Services  |                         |                         |                         |                                |              |              |              |
| Interagency Transfers  | \$6,617,007             |                         | \$6,617,007             |                                |              |              |              |
| Acquisitions   |                         |                         |                         |                                |              |              |              |
| Major Repairs  | \$1,000,000             |                         | \$1,000,000             |                                |              |              |              |
| UNALLOTTED   |                         |                         |                         |                                |              |              |              |
| <b>TOTAL EXPENDITURES</b>  | <b>\$42,072,343</b>     | <b>\$559,949</b>        | <b>\$42,632,292</b>     | <b>(\$559,949)</b>             |              |              |              |
| <b>POSITIONS</b>   |                         |                         |                         |                                |              |              |              |
| Classified   | 196                     |                         | 196                     |                                |              |              |              |
| Unclassified   | 10                      |                         | 10                      |                                |              |              |              |
| <b>TOTAL T.O. POSITIONS</b>  | <b>206</b>              |                         | <b>206</b>              |                                |              |              |              |
| Other Charges Positions  |                         |                         |                         |                                |              |              |              |
| Non-TO FTE Positions   | 1                       |                         | 1                       |                                |              |              |              |
| <b>TOTAL POSITIONS</b>   | <b>207</b>              |                         | <b>207</b>              |                                |              |              |              |
| <b>*Dedicated Fund Accounts:</b>   |                         |                         |                         |                                |              |              |              |
| Reg. Fees & Self-generated   | \$5,456,072             |                         | \$5,456,072             |                                |              |              |              |
| LA Life Safety and Property Protection Trust Dedicated Fund Account (P32A) | \$725,000               |                         | \$725,000               |                                |              |              |              |
| Industrialized Building Program Dedicated Fund Account (P38A)              | \$300,000               |                         | \$300,000               |                                |              |              |              |
| <b>**Statutory Dedications:</b>  |                         |                         |                         |                                |              |              |              |
| Louisiana Manufactured Housing Commission Fund (V20)                       | \$305,775               |                         | \$305,775               |                                |              |              |              |
| Louisiana Fire Marshal Fund (P01)  | \$29,640,803            |                         | \$29,640,803            |                                |              |              |              |
| Emergency Training Academy Film Library Fund (P47)                         | \$50,000                |                         | \$50,000                |                                |              |              |              |
| Volunteer Firefighters Tuition Reimbursement Fund (P43)                    | \$250,000               |                         | \$250,000               |                                |              |              |              |

STATE OF LOUISIANA  
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: FIRE PREVENTION

| MEANS OF FINANCING:         | State General Fund | Interagency Transfers | Fees & Self-Generated Revenues | Statutory Dedications | Federal Funds | TOTAL     |
|-----------------------------|--------------------|-----------------------|--------------------------------|-----------------------|---------------|-----------|
| <b>AMOUNT</b>               |                    | \$559,949             |                                |                       |               | \$559,949 |
| <b>EXPENDITURES:</b>        |                    |                       |                                |                       |               |           |
| Salaries                    |                    |                       |                                |                       |               |           |
| Other Compensation          |                    |                       |                                |                       |               |           |
| Related Benefits            |                    |                       |                                |                       |               |           |
| Travel                      |                    |                       |                                |                       |               |           |
| Operating Services          |                    |                       |                                |                       |               |           |
| Supplies                    |                    |                       |                                |                       |               |           |
| Professional Services       |                    |                       |                                |                       |               |           |
| Other Charges               |                    | \$559,949             |                                |                       |               | \$559,949 |
| Debt Services               |                    |                       |                                |                       |               |           |
| Interagency Transfers       |                    |                       |                                |                       |               |           |
| Acquisitions                |                    |                       |                                |                       |               |           |
| Major Repairs               |                    |                       |                                |                       |               |           |
| UNALLOTTED                  |                    |                       |                                |                       |               |           |
| <b>TOTAL EXPENDITURES</b>   |                    | \$559,949             |                                |                       |               | \$559,949 |
| <b>OVER / (UNDER)</b>       |                    |                       |                                |                       |               |           |
| <b>POSITIONS</b>            |                    |                       |                                |                       |               |           |
| Classified                  |                    |                       |                                |                       |               |           |
| Unclassified                |                    |                       |                                |                       |               |           |
| <b>TOTAL T.O. POSITIONS</b> |                    |                       |                                |                       |               |           |
| Other Charges Positions     |                    |                       |                                |                       |               |           |
| Non-TO FTE Positions        |                    |                       |                                |                       |               |           |
| <b>TOTAL POSITIONS</b>      |                    |                       |                                |                       |               |           |

## BA-7 QUESTIONNAIRE

### GENERAL PURPOSE

1. The general purpose of BA-7 #17-422-04 is to allow OSFM to receive funds from GOHSEP related to IMAC missions performed during the Tiger Island Fires mission and Hurricanes Laura and IDA. These funds will be used by OSFM to reimburse local agencies for incurred expenses and replace emergency supplies used by OSFM during these events.

### REVENUES

- 3 The revenues associated with this request are Interagency Transfers from GOHSEP. Office of State Fire Marshal will receive the IAT funds from GOHSEP. The original source of funding to GOHSEP is the Federal Emergency Management Agency.

| REVENUE SOURCE | BEGINNING BUDGET | ADJUSTMENT AMOUNT | REVISED BUDGET |
|----------------|------------------|-------------------|----------------|
| IAT            | \$2,114,652      | \$559,949         | \$2,674,601    |

### EXPENDITURES

9. The Other Charges expenditure category will be adjusted as a result of this BA-7.

| OBJECT CODE                            | AMOUNT           | MOF                   |
|--|------------------|-----------------------|
| 5610002 - Other Charges Aid to Local   | \$200,000        | Interagency Transfers |
| 5620065 - Other Charges Supplies       | \$359,949        | Interagency Transfers |
| <b>ADDITIONAL IAT AUTHORITY NEEDED</b> | <b>\$559,949</b> |                       |

### OTHER

- 12.
- |   |   |
|---|---|
| LTC Robert Burns<br>Deputy Superintendent - Chief Administrative Officer<br>225.925.6032<br>Robert.Burns@la.gov | Vyki Thompson<br>Budget Director<br>225-925-6065<br>Vyki.Thompson@la.gov    |
| Elizabeth Boudreaux<br>Deputy Budget Director<br>225.925.3628<br>Elizabeth.Boudreaux@la.gov                     | Breanna Metoyer<br>Budget Analyst<br>225.925.4445<br>Breanna.Metoyer@la.gov |

Office of State Fire Marshal  
 BA-7 # 17-422-04 Backup  
 IMAC-IAT Authority Needs Summary  
 ATTACHMENT A

The requested funds in this BA-7 are necessary to provide OSFM with the budget authority to receive reimbursement for IMAC expenditures incurred by OSFM and by local agencies during the Tiger Island Fires mission and Hurricanes Laura and IDA.

OSFM currently has \$1,235,931 available in IMAC/EMAC IAT authority. This authority covers the first \$1,235,931 of IMAC expenditures. Total expenditures are now \$1,795,880. The \$559,949 is the total amount requested in this BA-7.

The requested funding will cover the portion due to local agencies.

|  |                    |
|--|--------------------|
| OSFM Available IAT Authority                     | \$1,235,931        |
| <b>Total</b>                                     | <b>\$1,235,931</b> |
| Less: Aid to Local Gov'ts Related Expenditures   | \$1,435,931        |
| Less: OSFM Related Expenditures (IMAC/EMAC)      | \$359,949          |
| <b>Total IMAC/EMAC Related Expenditures</b>      | <b>\$1,795,880</b> |
| <b>Additional IMAC/EMAC IAT Authority Needed</b> | <b>(\$559,949)</b> |

**Reimbursement Statement**

**ATTACHMENT B**

Invoice #01170368

**5482 Louisiana Department of Public Safety**

|                             |   |                         |                |
|-----------------------------|---|-------------------------|----------------|
| <b>FEMA Disaster:</b>       | 8182  | <b>PW:</b>              | 13             |
| <b>Applicant:</b>           | Louisiana Department of Public Safety             | <b>State:</b>           | L              |
| <b>FIPS Number:</b>         | 000-U04CB-00                                      | <b>Type:</b>            | Federal        |
| <b>FEIN - FEIN Suffix:</b>  | 72-0724657-07                                     | <b>Payment Amount:</b>  | \$946,643.29   |
| <b>LAGov Vendor Number:</b> | 310236423   | <b>Expended Amount:</b> | \$1,262,191.05 |
| <b>Authorized Agent:</b>    | Robert Dums, Chief Administrative Officer         |                         |                |
| <b>Address:</b>             | PO Box 66814<br>Baton Rouge, Louisiana 70806-0614 |                         |                |

**Funds Obligated**

| Version      | Obligated Amount      | Federal Share | + Admin =           | Federal Funds | State Funds   | Local Funds |
|--------------|-----------------------|---------------|---------------------|---------------|---------------|-------------|
| 13-0 (Pkg)   | \$1,262,191.05        | 100%          | \$946,643.29        | \$0.00        | \$046,643.29  | -           |
| <b>Total</b> | <b>\$1,262,191.05</b> | <b>100%</b>   | <b>\$946,643.29</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>-</b>    |

**Processed Funds**

| Payment      | Federal Share       | + Admin =     | Federal Funds       | State Funds   | Local Funds |
|--------------|---------------------|---------------|---------------------|---------------|-------------|
| HEW >>       | \$946,643.29        | \$0.00        | \$946,643.29        | \$0.00        | -           |
| <b>Total</b> | <b>\$946,643.29</b> | <b>\$0.00</b> | <b>\$946,643.29</b> | <b>\$0.00</b> | <b>-</b>    |

**Balance**

| Federal Share | + Admin = | Federal Funds | State Funds | Local Funds |
|---------------|-----------|---------------|-------------|-------------|
| \$0.00        | \$0.00    | \$0.00        | \$0.00      | -           |

|             |                  |             |
|-------------|------------------|-------------|
| <b>Name</b> | <b>Signature</b> | <b>Date</b> |
|-------------|------------------|-------------|

**Finance Reviewer:**

Ms. Brittany Calahan \_\_\_\_\_

**TIGER ISLAND:**  
\$359,949

**HURRICANES LAURA/IDA:**  
\$200,000

| AID TO LOCAL REIMBURSEMENT  |                             |                  |
|-----------------------------|-----------------------------|------------------|
| Hurricane Laura             | St. Bernard                 | \$14,837.66      |
| Hurricane Laura             | Baton Rouge Fire Department | \$106,899.26     |
| Hurricane IDA               | Lafayette Fire Department   | \$30,153.01      |
| Pending Aid to Local amount |                             | \$48,110.07      |
| <b>TOTAL</b>                |                             | <b>\$200,000</b> |