

Isaac CDBG Program Allocations, Obligations, and Expenditures for March 2025

Report Date: 4/1/2025

Appropriations and Allocations (2013)	HUD Total Allocation to State		Overall Funds Expended	99.57%
1st Allocation	64,379,084	784,000	% Increase over Previous Month	0.00%
2nd Allocation		8,726,000		
3rd Allocation		800,000	% of Grant POP	71.22%
4th Allocation		1,083,398		
5th Allocation		712,500		
6th Allocation		7,525,594		
7th Allocation		1,009,900		
8th Allocation		346,278		
9th Allocation		3,000,000		
10th Allocation		934,278		
11th Allocation		5,000,000		
12th Allocation		4,300,000		
13th Allocation		4,423,000		
14th Allocation		20,418,362		
15th Allocation		5,315,774		
	64,379,084	64,379,084		

Parish Program	HUD Approved APA #18		As Reported in the DRGR				
	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
St. John the Baptist	22,155,096	22,155,096	-	22,155,096	-	100.00%	0.00%
St. John the Baptist Public Schools	5,000,000	5,000,000	-	5,000,000	-	100.00%	0.00%
Garyville Redevelopment Project	5,281,715	5,281,715	-	5,281,715	-	100.00%	0.00%
Plaquemines	18,033,148	18,019,890	13,258	18,019,890	13,258	99.93%	0.00%
	50,469,959	50,456,700	13,258	50,456,700	13,258	99.97%	0.00%

State Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
FEMA PA Cost-Share	5,886,000	5,886,000	-	5,886,000	-	100.00%	0.00%
LMI HMA Cost-Share	1,294,348	1,294,348	-	1,294,348	-	100.00%	0.00%
Homeowner Rehabilitation Program	326,897	326,897	-	326,897	-	100.00%	0.00%
Soft Second Mortgage	2,113,458	1,959,488	153,970	1,959,488	153,970	92.71%	0.00%
Parish Recovery Priority Projects	1,729,863	1,729,863	-	1,729,863	-	100.00%	0.00%
	11,350,566	11,196,595	153,970	11,196,595	153,970	98.64%	0.00%

Administration, Planning, and Technical Assistance**	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Administration	2,558,560	2,449,078	-	2,449,078	109,482	95.72%	0.00%
	2,558,560	2,449,078	-	2,449,078	109,482	95.72%	0.00%

Isaac CDBG Program Totals	64,379,084	64,102,374	167,229	64,102,374	276,710	99.57%	0.00%
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less

Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less

Total Expended